

VALENCIA

Community College

Institutional Report

IR2008-15

Enrollment Bulletin

FTE Comparison

Final Report

Spring 2008 (200820) EOT

June 2008

Valencia Community College
FTE Summary Comparison (End of Term)
Final Report
Spring 2007 - Spring 2008

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

Collegewide	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	5,897.6	6,479.9	582.3	9.9%
PSV	1,922.1	2,204.0	281.8	14.7%
Sub T AP/PSV	7,819.7	8,683.8	864.1	11.1%
College Prep	703.5	838.0	134.5	19.1%
Ed. Prep. Institute	33.5	33.6	0.1	0.2%
Sub T(Credit)	8,556.8	9,555.4	998.7	11.7%
PSAV	156.6	154.8	-1.8	-1.1%
CWE*	189.4	211.8	22.4	11.8%
LLL	0.2		-0.2	-100.0%
Sub T (Ncred)	346.1	366.6	20.4	5.9%
Total	8,902.9	9,922.0	1,019.1	11.4%

West Campus	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	1,935.2	2,104.1	168.9	8.7%
PSV	1,042.2	1,132.1	89.9	8.6%
Sub T AP/PSV	2,977.5	3,236.2	258.8	8.7%
College Prep	263.2	313.8	50.6	19.2%
Ed. Prep. Institute	21.7	15.0	-6.7	-30.8%
Sub T(Credit)	3,262.3	3,565.1	302.7	9.3%
PSAV				n/a
CWE				n/a
LLL	0.1		-0.1	-100.0%
Sub T (Ncred)	0.1		-0.1	-100.0%
Total	3,262.4	3,565.1	302.7	9.3%
Pct of Total	36.6%	35.9%		

East Campus	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	2,712.2	2,898.4	186.2	6.9%
PSV	656.7	790.8	134.1	20.4%
Sub T AP/PSV	3,368.9	3,689.2	320.3	9.5%
College Prep	270.9	314.1	43.2	15.9%
Ed. Prep. Institute	9.1	9.5	0.4	4.4%
Sub T(Credit)	3,648.9	4,012.8	363.9	10.0%
PSAV	156.6	154.8	-1.8	-1.1%
CWE				n/a
LLL	0.1		-0.1	-100.0%
Sub T (Ncred)	156.7	154.8	-1.9	-1.2%
Total	3,805.6	4,167.6	362.0	9.5%
Pct of Total	42.7%	42.0%		

Osceola Campus	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	969.9	1,147.6	177.7	18.3%
PSV	207.3	265.6	58.2	28.1%
Sub T AP/PSV	1,177.2	1,413.2	235.9	20.0%
College Prep	139.7	170.7	31.0	22.2%
Ed. Prep. Institute	2.7	9.1	6.3	231.7%
Sub T(Credit)	1,319.7	1,592.9	273.3	20.7%
PSAV				n/a
CWE				n/a
LLL				n/a
Sub T (Ncred)				n/a
Total	1,319.7	1,592.9	273.3	20.7%
Pct of Total	14.8%	16.1%		

Winter Park Campus	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	280.3	329.8	49.5	17.7%
PSV	15.9	15.5	-0.4	-2.5%
Sub T AP/PSV	296.2	345.3	49.1	16.6%
College Prep	29.7	39.4	9.7	32.7%
Ed. Prep. Institute				n/a
Sub T(Credit)	325.9	384.7	58.8	18.0%
PSAV				n/a
CWE	73.4	107.5	34.1	46.4%
LLL				n/a
Sub T (Ncred)	73.4	107.5	34.1	46.4%
Total	399.3	492.2	92.9	23.3%
Pct of Total	4.5%	5.0%		

*Sand Lake Center	Spring EOT		Difference	
	2007	2008	Nbr.	Pct.
AP				n/a
PSV				n/a
Sub T AP/PSV				n/a
College Prep				n/a
Educator Prep Inst				n/a
Sub T (Credit)				n/a
PSAV				n/a
CWE	116.0	104.3	-11.7	-10.1%
LLL				n/a
Sub T (Ncred)	116.0	104.3	-11.7	-10.1%
Total	116.0	104.3	-11.7	-10.1%
Pct of Total	1.3%	1.1%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

Valencia Community College
FTE Detail Comparison (End of Term)
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Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

	Collegewide				West Campus			
	Spring EOT		Diference		Spring EOT		Diference	
	2007	2008	Nbr.	Pct.	2007	2008	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	386.5	432.8	46.3	12.0%	161.2	167.0	5.8	3.6%
Engineering	23.8	28.6	4.8	20.2%	23.8	28.6	4.8	20.2%
Phys Sciences	299.2	344.2	44.9	15.0%	156.7	154.6	-2.0	-1.3%
Arts	271.7	262.8	-8.8	-3.3%	27.5	25.0	-2.5	-9.0%
Language	143.1	150.2	7.1	5.0%	52.1	53.0	0.9	1.7%
Letters	1,241.4	1,350.1	108.7	8.8%	430.9	465.5	34.6	8.0%
Education	388.9	421.2	32.4	8.3%	116.0	113.6	-2.3	-2.0%
Mathematics	1,039.6	1,166.1	126.6	12.2%	327.4	382.9	55.4	16.9%
Psychology	452.3	473.3	21.0	4.6%	134.2	146.2	12.1	9.0%
Social Sciences	857.8	923.5	65.6	7.7%	247.2	279.5	32.3	13.1%
Communication	8.6	13.5	5.0	58.0%	6.7	10.0	3.3	49.0%
Library Science	0.0	0.0	0.0	-100.0%	0.0	0.0	0.0	n/a
Military Science	0.9	1.2	0.3	38.5%	0.0	0.0	0.0	n/a
Humanities	783.9	912.4	128.5	16.4%	251.5	278.1	26.6	10.6%
Total AP	5,897.6	6,479.9	582.3	9.9%	1,935.2	2,104.1	168.9	8.7%
Post Secondary Vocational								
Agriculture	7.2	8.4	1.2	16.2%	7.2	8.4	1.2	16.2%
Distributive	129.3	142.9	13.6	10.5%	104.8	117.8	13.0	12.4%
Health	621.8	661.1	39.3	6.3%	449.0	467.2	18.2	4.1%
Home Economics	77.2	112.0	34.8	45.1%	48.6	45.9	-2.7	-5.6%
Office	642.3	746.4	104.1	16.2%	222.9	257.8	35.0	15.7%
Trade & Industrial	347.9	424.7	76.8	22.1%	193.5	218.4	25.0	12.9%
Public Service	96.5	108.6	12.0	12.5%	16.3	16.6	0.3	1.8%
Total PSV	1,922.1	2,204.0	281.8	14.7%	1,042.2	1,132.1	89.9	8.6%
TOTAL AP+PS	7,819.7	8,683.8	864.1	11.1%	2,977.5	3,236.2	258.8	8.7%
College Preparatory								
English	98.2	117.1	18.9	19.2%	36.4	42.3	5.9	16.2%
Mathematics	350.7	439.3	88.6	25.3%	126.9	157.0	30.1	23.7%
Reading	166.3	176.7	10.4	6.3%	65.7	68.7	3.0	4.6%
ESL	88.3	104.9	16.6	18.8%	34.2	45.8	11.6	33.9%
Total College Prep	703.5	838.0	134.5	19.1%	263.2	313.8	50.6	19.2%
Total Educator Prep Institute	33.5	33.6	0.1	0.2%	21.7	15.0	-6.7	-30.8%
		0.0						
TOTAL AP+PS+PR +EPI	8,556.8	9,555.4	998.7	11.7%	3,262.3	3,565.1	302.7	9.3%
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	156.6	154.8	-1.8	-1.1%	0.0	0.0	0.0	n/a
Total PSAV	156.6	154.8	-1.8	-1.1%	0.0	0.0	0.0	n/a
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Distributive	1.2	1.0	-0.3	-23.6%	0.0	0.0	0.0	n/a
Health	2.8	3.9	1.1	37.4%	0.0	0.0	0.0	n/a
Home Economics	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Office	74.1	84.6	10.5	14.1%	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	111.2	122.4	11.2	10.0%	0.0	0.0	0.0	n/a
Total CWE	189.4	211.8	22.4	11.8%	0.0	0.0	0.0	n/a
Total Lifelong Learning	0.2	0.0	-0.2	-100.0%	0.1	0.0	-0.1	-100.0%
TOTAL PSAV+CWE+LLL (CN)	346.1	366.6	20.4	5.9%	0.1	0.0	-0.1	-100.0%
TOTAL FTE (Credit + NonCredit)	8,902.9	9,922.0	1,019.1	11.4%	3,262.4	3,565.1	302.7	9.3%

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FTE Detail Comparison (End of Term)
Final Report
Spring 2007 - Spring 2008**

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

	East Campus				Osceola Campus			
	Spring EOT		Diference		Spring EOT		Diference	
	2007	2008	Nbr.	Pct.	2007	2008	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	133.4	164.4	31.0	23.2%	59.4	71.2	11.7	19.7%
Engineering	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Phys Sciences	113.3	153.0	39.6	35.0%	24.8	26.0	1.1	4.6%
Arts	226.0	214.4	-11.6	-5.1%	15.4	18.0	2.6	16.9%
Language	69.5	76.8	7.3	10.5%	18.4	20.4	2.0	10.9%
Letters	486.9	509.0	22.1	4.5%	259.8	300.9	41.1	15.8%
Education	197.9	210.5	12.5	6.3%	57.0	78.0	21.1	37.0%
Mathematics	503.4	533.9	30.5	6.1%	159.4	184.5	25.1	15.7%
Psychology	240.1	232.4	-7.7	-3.2%	58.6	66.7	8.1	13.8%
Social Sciences	411.1	423.0	11.9	2.9%	166.3	192.6	26.3	15.8%
Communication	1.8	2.4	0.6	32.7%	0.0	1.0	1.0	n/a
Library Science	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Military Science	0.9	1.2	0.3	38.5%	0.0	0.0	0.0	n/a
Humanities	327.9	377.5	49.6	15.1%	150.7	188.3	37.6	25.0%
Total AP	2,712.2	2,898.4	186.2	6.9%	969.9	1,147.6	177.7	18.3%
Post Secondary Vocational								
Agriculture	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Distributive	21.9	21.5	-0.4	-1.8%	2.5	1.1	-1.4	-56.6%
Health	85.2	102.0	16.8	19.7%	87.6	91.9	4.3	4.9%
Home Economics	28.6	48.2	19.6	68.5%	0.0	17.9	17.9	n/a
Office	306.5	355.4	49.0	16.0%	97.0	120.1	23.1	23.8%
Trade & Industrial	137.9	182.5	44.6	32.4%	16.5	23.8	7.2	43.8%
Public Service	76.6	81.2	4.5	5.9%	3.6	10.8	7.2	200.0%
Total PSV	656.7	790.8	134.1	20.4%	207.3	265.6	58.2	28.1%
TOTAL AP+PS	3,368.9	3,689.2	320.3	9.5%	1,177.2	1,413.2	235.9	20.0%
College Preparatory								
English	40.2	48.9	8.7	21.6%	18.5	22.0	3.5	18.9%
Mathematics	143.2	176.4	33.2	23.2%	61.2	78.8	17.6	28.8%
Reading	61.9	62.5	0.6	1.0%	31.5	37.1	5.6	17.8%
ESL	25.6	26.3	0.7	2.7%	28.5	32.8	4.3	15.1%
Total College Prep	270.9	314.1	43.2	15.9%	139.7	170.7	31.0	22.2%
Total Educator Prep Institute	9.1	9.5	0.4	4.4%	2.7	9.1	6.3	231.7%
TOTAL AP+PS+PR +EPI	3,648.9	4,012.8	363.9	10.0%	1,319.7	1,592.9	273.3	20.7%
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	156.6	154.8	-1.8	-1.1%	0.0	0.0	0.0	n/a
Total PSAV	156.6	154.8	-1.8	-1.1%	0.0	0.0	0.0	n/a
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Distributive	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Health	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Home Economics	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Office	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total Lifelong Learning	0.1	0.0	-0.1	-100.0%	0.0	0.0	0.0	n/a
TOTAL PSAV+CWE+LLL (CN)	156.7	154.8	-1.9	-1.2%	0.0	0.0	0.0	n/a
TOTAL FTE (Credit + NonCredit)	3,805.6	4,167.6	362.0	9.5%	1,319.7	1,592.9	273.3	20.7%

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	Winter Park Campus				Sand Lake Center			
	Spring EOT		Diference		Spring EOT		Diference	
	2007	2008	Nbr.	Pct.	2007	2008	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	32.4	30.2	-2.2	-6.8%	0.0	0.0	0.0	n/a
Engineering	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Phys Sciences	4.4	10.6	6.2	140.9%	0.0	0.0	0.0	n/a
Arts	2.8	5.4	2.6	92.9%	0.0	0.0	0.0	n/a
Language	3.1	0.0	-3.1	-100.0%	0.0	0.0	0.0	n/a
Letters	63.8	74.7	10.9	17.1%	0.0	0.0	0.0	n/a
Education	18.0	19.1	1.1	6.1%	0.0	0.0	0.0	n/a
Mathematics	49.3	64.9	15.6	31.6%	0.0	0.0	0.0	n/a
Psychology	19.4	27.9	8.5	44.0%	0.0	0.0	0.0	n/a
Social Sciences	33.2	28.4	-4.8	-14.5%	0.0	0.0	0.0	n/a
Communication	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Library Science	0.0	0.0	0.0	-100.0%	0.0	0.0	0.0	n/a
Military Science	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Humanities	53.8	68.5	14.7	27.3%	0.0	0.0	0.0	n/a
Total AP	280.3	329.8	49.5	17.7%	0.0	0.0	0.0	n/a
Post Secondary Vocational								
Agriculture	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Distributive	0.0	2.5	2.5	n/a	0.0	0.0	0.0	n/a
Health	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Home Economics	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Office	15.9	13.0	-2.9	-18.2%	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total PSV	15.9	15.5	-0.4	-2.5%	0.0	0.0	0.0	n/a
TOTAL AP+PS	296.2	345.3	49.1	16.6%	0.0	0.0	0.0	n/a
College Preparatory								
English	3.1	3.9	0.8	25.8%	0.0	0.0	0.0	n/a
Mathematics	19.4	27.1	7.7	39.7%	0.0	0.0	0.0	n/a
Reading	7.2	8.4	1.2	16.7%	0.0	0.0	0.0	n/a
ESL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total College Prep	29.7	39.4	9.7	32.7%	0.0	0.0	0.0	n/a
Total Educator Prep Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
TOTAL AP+PS+PR +EPI	325.9	384.7	58.8	18.0%	0.0	0.0	0.0	n/a
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Distributive	0.0	0.0	0.0	n/a	1.2	1.0	-0.3	-23.6%
Health	0.0	0.0	0.0	n/a	2.8	3.9	1.1	37.4%
Home Economics	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Office	0.0	0.0	0.0	n/a	74.1	84.6	10.5	14.1%
Trade & Industrial	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Public Service	73.4	107.5	34.1	46.4%	37.8	14.9	-22.9	-60.6%
Total CWE	73.4	107.5	34.1	46.4%	116.0	104.3	-11.7	-10.1%
Total Lifelong Learning	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
TOTAL PSAV+CWE+LLL (CN)	73.4	107.5	34.1	46.4%	116.0	104.3	-11.7	-10.1%
TOTAL FTE (Credit + NonCredit)	399.3	492.2	92.9	23.3%	116.0	104.3	-11.7	-10.1%