

VALENCIA

Community College

Institutional Report

IR2009-02

Enrollment Bulletin

FTE Comparison

Preliminary Report

Summer 2008 (200830) EOT

August 27, 2008

Valencia Community College
FTE Summary Comparison (End of Term)
Preliminary Report
Summer 2007 - Summer 2008

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2009 (Sand Lake Center)

Collegewide	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	2,570.8	2,897.8	326.9	12.7%
PSV	997.7	1,150.0	152.4	15.3%
Sub T AP/PSV	3,568.5	4,047.8	479.3	13.4%
College Prep	269.1	340.6	71.6	26.6%
Educator Prep Inst	20.7	42.1	21.4	103.4%
Sub T (Credit)	3,858.3	4,430.5	572.3	14.8%
PSAV	42.1	72.9	30.8	73.1%
CWE *	38.3	62.1	23.8	62.1%
LLL	0.1	0.0	-0.1	-71.2%
Sub T (Ncred)	80.6	135.1	54.5	67.6%
Total	3,938.8	4,565.6	626.8	15.9%

West Campus	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	909.6	1,042.6	132.9	14.6%
PSV	614.2	680.2	65.9	10.7%
Sub T AP/PSV	1,523.9	1,722.7	198.9	13.1%
College Prep	117.4	156.5	39.2	33.4%
Educator Prep Inst	19.7	30.2	10.5	53.1%
Sub T (Credit)	1,660.9	1,909.4	248.5	15.0%
PSAV				
CWE				
LLL	0.0	0.0		
Sub T (Ncred)	0.0	0.0		
Total	1,661.0	1,909.5	248.5	15.0%
Pct of Total	42.2%	41.8%		

East Campus	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	1,182.6	1,258.7	76.0	6.4%
PSV	282.5	355.4	72.9	25.8%
Sub T AP/PSV	1,465.1	1,614.0	148.9	10.2%
College Prep	97.1	109.6	12.5	12.9%
Educator Prep Inst	1.0	5.4	4.4	443.3%
Sub T (Credit)	1,563.2	1,729.1	165.8	10.6%
PSAV	42.1	72.9	30.8	73.1%
CWE				
LLL	0.1		-0.1	-100.0%
Sub T (Ncred)	42.2	72.9	30.7	72.7%
Total	1,605.4	1,802.0	196.5	12.2%
Pct of Total	40.8%	39.5%		

Osceola Campus	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	344.9	439.4	94.5	27.4%
PSV	94.9	108.2	13.3	14.0%
Sub T AP/PSV	439.8	547.6	107.8	24.5%
College Prep	43.6	58.4	14.8	33.9%
Educator Prep Inst		6.5	6.5	
Sub T (Credit)	483.4	612.5	129.1	26.7%
PSAV				
CWE				
LLL				
Sub T (Ncred)				
Total	483.4	612.5	129.1	26.7%
Pct of Total	12.3%	13.4%		

Winter Park Campus	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP	133.7	157.1	23.4	17.5%
PSV	6.0	6.3	0.3	5.0%
Sub T AP/PSV	139.7	163.4	23.7	17.0%
College Prep	11.0	16.1	5.1	46.4%
Educator Prep Inst				
Sub T (Credit)	150.7	179.5	28.8	19.1%
PSAV				
CWE	38.3	62.1	23.8	62.1%
LLL				
Sub T (Ncred)	38.3	62.1	23.8	62.1%
Total	189.0	241.7	52.6	27.8%
Pct of Total	4.8%	5.3%		

Sand Lake Center	Summer EOT		Difference	
	2007	2008	Nbr.	Pct.
AP				
PSV				
Sub T AP/PSV				
College Prep				
Educator Prep Inst				
Sub T (Credit)				
PSAV				
CWE				
LLL				
Sub T (Ncred)				
Total	0.0	0.0	0.0	
Pct of Total				

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

Valencia Community College
FTE Detail Comparison (End of Term)
Preliminary Report
Summer 2007 - Summer 2008

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2009 (Sand Lake Center)

	Collegewide				West Campus			
	Summer EOT		Difference		Summer EOT		Difference	
	2007	2008	Nbr.	Pct.	2007	2008	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	189.5	224.3	34.8	18.3%	81.6	99.9	18.3	22.5%
Engineering	9.0	14.3	5.3	58.9%	9.0	14.3	5.3	58.9%
Phys Sciences	197.9	218.4	20.5	10.4%	92.2	95.2	3.0	3.3%
Arts	93.6	86.6	-7.1	-7.5%	8.7	9.1	0.4	4.2%
Language	80.9	87.5	6.6	8.2%	19.3	25.1	5.8	30.1%
Letters	478.8	555.2	76.4	16.0%	192.0	221.1	29.1	15.2%
Education	137.1	156.2	19.2	14.0%	37.3	44.9	7.6	20.3%
Mathematics	543.6	602.8	59.3	10.9%	202.0	222.0	20.0	9.9%
Psychology	152.6	157.4	4.8	3.1%	44.1	52.0	7.9	17.9%
Social Sciences	347.3	385.5	38.2	11.0%	100.2	116.5	16.3	16.2%
Communication	1.2	3.3	2.1	177.8%	1.0	3.0	2.0	200.0%
Library Science	68.4		-68.4	-100.0%				
Military Science								
Humanities	270.9	406.1	135.2	49.9%	122.2	139.4	17.2	14.1%
Total AP	2,570.8	2,897.8	326.9	12.7%	909.6	1,042.6	132.9	14.6%
Post Secondary Vocational								
Agriculture	5.1	8.6	3.5	68.0%	5.1	8.6	3.5	68.0%
Distributive	57.9	58.4	0.5	0.9%	44.9	47.4	2.5	5.5%
Health	426.6	454.5	27.9	6.5%	337.6	365.0	27.4	8.1%
Home Economics	42.9	60.4	17.5	40.8%	27.4	33.5	6.1	22.3%
Office	289.0	351.3	62.3	21.6%	102.2	121.1	18.9	18.5%
Trade & Industrial	142.9	180.2	37.3	26.1%	91.7	99.2	7.5	8.2%
Public Service	33.3	36.7	3.4	10.3%	5.4	5.5	0.1	1.2%
Total PSV	997.7	1,150.0	152.4	15.3%	614.2	680.2	65.9	10.7%
TOTAL AP+PSV	3,568.5	4,047.8	479.3	13.4%	1,523.9	1,722.7	198.9	13.1%
College Preparatory								
English	33.6	41.7	8.1	24.1%	15.2	21.7	6.5	42.8%
Mathematics	130.5	172.1	41.7	31.9%	54.0	70.5	16.6	30.7%
Reading	60.5	79.5	19.0	31.4%	31.1	41.4	10.3	33.1%
ESL	44.5	47.3	2.8	6.3%	17.1	22.9	5.8	33.9%
Total College Prep	269.1	340.6	71.6	26.6%	117.4	156.5	39.2	33.4%
Total Educator Prep Institute	20.7	42.1	21.4	103.4%	19.7	30.2	10.5	53.1%
TOTAL AP+PSV+PR (CR)+EPI	3,858.3	4,430.5	572.3	14.8%	1,660.9	1,909.4	248.5	15.0%
Post Secondary Adult Vocational								
Office								
Trade & Industrial								
Public Service	42.1	72.9	30.8	73.1%				
Total PSAV	42.1	72.9	30.8	73.1%				
Continuing Workforce Education								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service	38.3	62.1	23.8	62.1%				
Total CWE	38.3	62.1	23.8	62.1%				
Total Lifelong Learning	0.1	0.0	-0.1	-71.2%	0.0	0.0		
TOTAL PSAV+CWE+LLL (NonCredit)	80.6	135.1	54.5	67.6%	0.0	0.0	0.0	0.0%
TOTAL FTE (Credit + NonCredit)	3,938.8	4,565.6	626.8	15.9%	1,661.0	1,909.5	248.5	15.0%

**Valencia Community College
FTE Detail Comparison (End of Term)
Preliminary Report
Summer 2007 - Summer 2008**

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data is from State Student Database submission
3. CWE data will not be finalized until late June 2009 (Sand Lake Center)

	East Campus				Osceola Campus			
	Summer EOT		Difference		Summer EOT		Difference	
	2007	2008	Nbr.	Pct.	2007	2008	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	81.0	92.4	11.4	14.1%	14.4	17.3	2.9	20.4%
Engineering								
Phys Sciences	95.2	105.1	9.9	10.4%	8.4	15.7	7.4	88.0%
Arts	80.9	69.7	-11.2	-13.9%	4.0	6.3	2.3	57.5%
Language	53.9	54.6	0.7	1.3%	7.7	7.8	0.1	1.3%
Letters	157.3	184.3	27.0	17.1%	95.4	120.0	24.6	25.8%
Education	72.7	77.1	4.4	6.0%	19.5	25.2	5.7	29.2%
Mathematics	255.8	275.5	19.7	7.7%	52.6	77.5	25.0	47.5%
Psychology	84.5	71.7	-12.9	-15.2%	16.1	14.8	-1.3	-8.3%
Social Sciences	165.6	178.5	12.9	7.8%	72.7	78.8	6.1	8.3%
Communication	0.2	0.3	0.1	33.3%		0.0	0.0	
Library Science	68.4		-68.4	-100.0%				
Military Science								
Humanities	67.0	149.5	82.5	123.2%	54.1	75.9	21.8	40.3%
Total AP	1,182.6	1,258.7	76.0	6.4%	344.9	439.4	94.5	27.4%
Post Secondary Vocational								
Agriculture								
Distributive	11.5	9.6	-1.8	-16.0%	0.1	0.1	0.0	-33.3%
Health	47.1	54.3	7.2	15.3%	41.9	35.2	-6.7	-16.0%
Home Economics	15.5	18.4	2.9	18.7%		8.5	8.5	
Office	134.7	169.5	34.8	25.9%	47.5	55.7	8.1	17.1%
Trade & Industrial	48.0	75.0	27.0	56.3%	3.3	6.0	2.8	84.7%
Public Service	25.8	28.5	2.8	10.7%	2.1	2.7	0.6	28.6%
Total PSV	282.5	355.4	72.9	25.8%	94.9	108.2	13.3	14.0%
TOTAL AP+PSV	1,465.1	1,614.0	148.9	10.2%	439.8	547.6	107.8	24.5%
College Preparatory								
English	12.4	12.7	0.3	2.4%	5.3	6.0	0.7	13.2%
Mathematics	51.8	64.4	12.6	24.3%	16.8	26.0	9.2	54.8%
Reading	18.6	22.7	4.1	22.0%	8.4	11.8	3.4	40.5%
ESL	14.3	9.8	-4.5	-31.5%	13.1	14.6	1.5	11.5%
Total College Prep	97.1	109.6	12.5	12.9%	43.6	58.4	14.8	33.9%
Total Educator Prep Institute	1.0	5.4	4.4	443.3%		6.5	6.5	
TOTAL AP+PSV+PR (CR)+EPI	1,563.2	1,729.1	165.8	10.6%	483.4	612.5	129.1	26.7%
Post Secondary Adult Vocational								
Office								
Trade & Industrial								
Public Service	42.1	72.9	30.8	73.1%				
Total PSAV	42.1	72.9	30.8	73.1%				
Continuing Workforce Education								
Agriculture								
Distributive								
Health								
Home Economics								
Office								
Trade & Industrial								
Public Service								
Total CWE								
Total Lifelong Learning	0.1		-0.1	-100.0%				
TOTAL PSAV+CWE+LLL (NonCredit)	42.2	72.9	30.7	72.7%	0.0	0.0	0.0	
TOTAL FTE (Credit + NonCredit)	1,605.4	1,802.0	196.5	12.2%	483.4	612.5	129.1	26.7%