

Community College

Institutional Report IR2010-15

Enrollment Bulletin FTE Comparison Preliminary Report Spring 2010 (201020) End of Term

May 2010

Notes:

- ${\it 1. Credit\ FTE\ includes\ College\ Prep\ and\ Educator\ Prep\ Institute.}$
- $2. \ \ \textit{CWE and PSAV data is from State Student Database submission}.$
- 3. CWE data will not be finalized until late June 2010 (Sand Lake Center).
- 4. For comparison purposes, Sand Lake Center uses prior year FTE.

	Spring	g EOT	Difference		West	Spring	g EOT	Difference	
Collegewide	2009	2010	Nbr.	Pct.	Campus	2009	2010	Nbr.	Pct.
AP	7,410.3	8,218.2	807.9	10.9%	AP	2,411.4	2,652.8	241.4	10.0%
PSV	2,301.2	2,568.7	267.5	11.6%	PSV	1,120.2	1,218.8	98.7	8.8%
Sub T AP/PSV	9,711.5	10,786.9	1,075.4	11.1%	Sub T AP/PSV	3,531.6	3,871.6	340.1	9.6%
College Prep	947.0	1,070.5	123.5	13.0%	College Prep	368.8	412.1	43.3	11.8%
Ed. Prep. Institute	43.5	43.6	0.1	0.3%	Ed. Prep. Institute	40.1	43.6	3.5	8.8%
Sub T(Credit)	10,702.0	11,901.0	1,199.0	11.2%	Sub T (Credit)	3,940.4	4,327.3	386.9	9.8%
PSAV	124.6	111.7	-12.9	-10.4%	PSAV				n/a
CWE *	152.7	34.5	-118.2	-77.4%	CWE				n/a
LLL				n/a	LLL				n/a
Sub T (Ncred)	277.3	146.2	-131.1	-47.3%	Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	10,979.2	12,047.2	1,067.9	9.7%	Total	3,940.4	4,327.3	386.9	9.8%
					Pct of Total	0.4	0.4		

East	Spring	g EOT	Diffe	rence	Osceola	Spring EOT		Difference	
Campus	2009	2010	Nbr.	Pct.	Campus	2009	2010	Nbr.	Pct.
AP	3,248.1	3,513.3	265.2	8.2%	AP	1,409.0	1,630.5	221.5	15.7%
PSV	863.9	964.9	101.0	11.7%	PSV	303.6	366.8	63.1	20.8%
Sub T AP/PSV	4,111.9	4,478.2	366.2	8.9%	Sub T AP/PSV	1,712.6	1,997.2	284.6	16.6%
College Prep	332.8	359.2	26.4	7.9%	College Prep	204.6	245.5	40.9	20.0%
Ed. Prep. Institute				n/a	Ed. Prep. Institute	3.4		-3.4	
Sub T (Credit)	4,444.7	4,837.4	392.7	8.8%	Sub T (Credit)	1,920.6	2,242.7	322.1	16.8%
PSAV	124.6	111.7	-12.9	-10.4%	PSAV				n/a
CWE				n/a	CWE				n/a
LLL				n/a	LLL				n/a
Sub T (Ncred)	124.6	111.7	-12.9	-10.4%	Sub T (Ncred)	0.0	0.0	0.0	n/a
Total	4,569.3	4,949.0	379.7	8.3%	Total	1,920.6	2,242.7	322.1	16.8%
Pct of Total	41.6%	41.1%			Pct of Total	17.5%	18.6%		

Winter Park	Spring EOT		Diffe	rence	ence Sand Lake		g EOT	Differ	ence
Campus	2009	2010	Nbr.	Pct.	Center	2009	2010	Nbr.	Pct.
AP	341.9	421.6	79.8	23.3%	AP				n/a
PSV	13.5	18.2	4.7	34.8%	PSV				n/a
Sub T AP/PSV	355.4	439.8	84.5	23.8%	Sub T AP/PSV				n/a
College Prep	40.9	53.7	12.8	31.3%	College Prep				n/a
Ed. Prep. Institute				n/a	Ed. Prep. Institute				n/a
Sub T (Credit)	396.3	493.5	97.3	24.5%	Sub T (Credit)	0.0	0.0	0.0	n/a
PSAV				n/a	PSAV				n/a
CWE	62.9	34.5	-28.3	-45.1%	CWE	89.8	89.8		0.0%
LLL				n/a	LLL				n/a
Sub T (Ncred)	62.9	34.5	-28.3	-45.1%	Sub T (Ncred)	89.8	89.8	0.0	0.0%
Total	459.1	528.1	68.9	15.0%	Total	89.8	89.8		0.0%
Pct of Total	4.2%	4.4%			Pct of Total	2.3%	2.1%		

Reference Table State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)) University Parallel Courses—AA Degree							
State Instructional Disciplines	Valencia Course Prefixes						
Biological Sciences	BOT, BSC, OCB, PCB, ZOO						
Engineering	CET, EGN, EGS, ETD						
Health Professions	CVT						
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC						
Time 0 Accelied Auto	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK,						
Fine & Applied Arts	MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP						
Foreign Languages	FRE, GER, INT, POR, SPN						
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC						
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO,						
Education	PET, SLS, SPA						
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA						
Psychology	CLP, DEP, EDP, INP, PSY, SOP						
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG						
Communications	COM, JOU, MMC, RTV						
Library Science	LIS						
Military Science	AFR, MIS, MSL						
Interdisciplinary	HUM, IDH, LNC, PHI, REL						

Postsecondary Vocational Courses (PSV—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates						
State Instructional Disciplines	Valencia Course Prefixes					
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC					
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE					
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON					
Family & Consumer Sciences	HUN					
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA					
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR					
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA					

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)						
State Instructional Disciplines	Valencia Course Prefixes					
College Prep	ENC, MAT, REA					
EAP College Prep	EAP					

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)					
State Instructional Disciplines	Valencia Course Prefixes				
Educator Prep Institute	EPI				

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)						
State Instructional Disciplines	Valencia Course Prefixes					
Public Service	CJD, CJK					

Notes: 1. Credit FTE includes College Prep and Educator Prep Institute.

- ${\it 2. CWE and PSAV data is from State Student Database submission.}$
- 3. CWE data will not be finalized until late June 2010 (Sand Lake Center).
- 4. For comparison purposes, Sand Lake Center uses prior year FTE.

			ewide		West Campus				
		g EOT		rence	•	g EOT	Differ		
Collegewide	2009	2010	Nbr.	Pct.	2009	2010	Nbr.	Pct.	
Advanced & Professional	40.0	47.0	7.1	17.70/	40.0	47.0	7.1	17.70/	
Architecture	40.0	47.0	7.1 59.8	17.7%	40.0	47.0	7.1 6.0	17.7%	
Bio Sciences Engineering	522.0 34.6	581.8 40.3	59.8	11.5% 16.4%	184.1 34.6	190.1 40.3	5.7	3.3% 16.4%	
Phys Sciences	445.4	521.8	76.4	17.1%	187.6	212.5	24.9	13.3%	
Arts	291.8	316.1	24.2	8.3%	23.4	26.9	3.5	14.8%	
Language	194.2	252.7	58.5	30.1%	65.1	83.1	18.0	27.7%	
Letters	1,505.5	1,608.3	102.8	6.8%	519.5	579.4	59.9	11.5%	
Education	422.2	483.4	61.3	14.5%	128.7	162.1	33.4	25.9%	
Mathematics	1,308.0	1,384.5	76.5	5.8%	423.8	439.7	15.8	3.7%	
Psychology	541.3	627.2	85.9	15.9%	182.4	199.1	16.7	9.2%	
Social Sciences	1,076.7	1,219.2	142.6	13.2%	308.3	358.5	50.2	16.3%	
Communication	14.2	16.1	1.9	13.6%	11.9	13.5	1.6	13.4%	
Library Science	0.9		-0.9	-100.0%				n/a	
Military Science	3.1	2.9	-0.2	-6.5%				n/a	
Humanities	1,010.3	1,116.7	106.4	10.5%	301.9	300.5	-1.4	-0.5%	
Total AP	7,410.3	8,218.2	807.9	10.9%	2,411.4	2,652.8	241.4	10.0%	
Post Secondary Vocational									
Agriculture	6.6	6.5	-0.1	-2.0%	6.6	6.5	-0.1	-2.0%	
Distributive	161.1	194.1	33.1	20.5%	132.2	159.0	26.8	20.3%	
Health	686.9	740.8	53.8	7.8%	460.5	468.0	7.5	1.6%	
Home Economics	133.6	149.7	16.1	12.1%	47.4	53.7	6.3	13.3%	
Office	788.0	893.4	105.4	13.4%	263.6	307.1	43.5	16.5%	
Trade & Industrial	389.9	428.5	38.6	9.9%	182.7	193.2	10.5	5.7%	
Public Service	135.1	155.7	20.6	15.2%	27.1	31.4	4.3	15.9%	
Total PSV	2,301.2	2,568.7	267.5	11.6%	1,120.2	1,218.8	98.7	8.8%	
TOTAL AP+PSV	9,711.5	10,786.9	1,075.4	11.1%	3,531.6	3,871.6	340.1	9.6%	
College Preparatory									
English	136.0	159.6	23.6	17.4%	54.0	60.9	6.9	12.8%	
Mathematics	496.6	560.5	63.9	12.9%	177.0	197.4	20.4	11.5%	
Reading	204.3	239.4	35.1	17.2%	84.5	98.0	13.5	16.0%	
ESL	110.1	111.0	0.9	0.8%	53.3	55.8	2.5	4.7%	
Total College Prep	947.0	1,070.5	123.5	0.13	368.8	412.1	43.3	0.118	
Educator Preparation Institute	43.5	43.6	0.1	0.3%	40.1	43.6	3.5	8.8%	
TOTAL AP+PS+PR (CR)	10,702.0	11,901.0	1,199.0	11.2%	3,940.4	4,327.3	386.9	9.8%	
Post Secondary Adult Vocational	·		-			-			
Office				n/a				n/a	
Trade & Industrial				n/a				n/a	
	124.6	111 7	12.0						
Public Service		111.7	-12.9	-10.4%				n/a	
Total PSAV	124.6	111.7	-12.9	-10.4%				n/a	
Continuing Workforce Education: Preliminary Dat	a								
Agriculture				n/a				n/a	
Distributive	0.8		-0.8	-100.0%				n/a	
Health	9.3		-9.3	-100.0%				n/a	
Home Economics				n/a				n/a	
Office	76.2		-76.2	-100.0%				n/a	
Trade & Industrial	0.2		-0.2	-100.0%				n/a	
Public Service	66.2	34.5	-31.6	-47.8%				n/a	
Total CWE	152.7	34.5	-118.2	-77.4%				n/a	
Total Lifelong Learning			-	n/a				n/a	
TOTAL PSAV+CWE+LLL (CN)	277.3	146.2	-131.1	-47.3%	0.0	0.0	0.0	n/a	
TOTAL FTE (Credit + NonCredit)	10,979.2	12,047.2	1,067.9	9.7%	3,940.4	4,327.3	386.9	9.8%	

Notes: 1. Credit FTE includes College Prep and Educator Prep Institute.

- ${\it 2. CWE and PSAV data is from State Student Database submission.}$
- ${\it 3. CWE data will not be finalized until late June 2010 (Sand Lake Center)}.$
- 4. For comparison purposes, Sand Lake Center uses prior year FTE.

		East Ca			Osceola Campus				
	Spring		•	rence	Spring EOT Difference				
Collegewide	2009	2010	Nbr.	Pct.	2009	2010	Nbr.	Pct.	
Advanced & Professional									
Architecture				n/a				n/a	
Bio Sciences	225.6	252.3	26.7	11.8%	82.4	99.2	16.8	20.4%	
Engineering				n/a				n/a	
Phys Sciences	192.6	233.1	40.6	21.1%	49.6	54.5	4.9	9.9%	
Arts	239.2	257.4	18.2	7.6%	21.6	24.1	2.5	11.6%	
Language	107.3	141.3	34.0	31.7%	21.8	28.3	6.5	29.7%	
Letters	562.4	559.5	-2.8	-0.5%	347.6	370.8	23.2	6.7%	
Education	200.1	205.1	5.0	2.5%	77.1	94.6	17.5	22.7%	
Mathematics	582.1	626.7	44.6	7.7%	243.7	249.4	5.7	2.3%	
Psychology	232.8	256.4	23.6	10.2%	89.6	123.9	34.3	38.3%	
Social Sciences	485.8	511.1	25.3	5.2%	253.0	317.0	64.0	25.3%	
Communication	2.2	2.5	0.3	13.6%	0.1	0.1	0.0	50.0%	
Library Science				n/a				n/a	
Military Science	3.1	2.9	-0.2	-6.5%				n/a	
Humanities	414.9	464.9	50.0	12.1%	222.5	268.5	46.0	20.7%	
Total AP	3,248.1	3,513.3	265.2	8.2%	1,409.0	1,630.5	221.5	15.7%	
Post Secondary Vocational									
Agriculture				n/a				n/a	
Distributive	22.0	23.7	1.7	7.7%	6.9	9.4	2.5	35.7%	
Health	116.2	138.9	22.6	19.5%	110.2	133.9	23.7	21.5%	
Home Economics	58.1	64.5	6.4	11.0%	28.1	31.5	3.4	12.1%	
Office	385.6	421.0	35.5	9.2%	125.3	149.2	23.9	19.1%	
Trade & Industrial	183.9	202.8	18.9	10.3%	23.3	32.5	9.2	39.7%	
Public Service	98.1	114.0	15.9	16.2%	9.9	10.3	0.4	4.0%	
Total PSV TOTAL AP+PSV	863.9	964.9	101.0 366.2	11.7% 8.9%	303.6 1,712.6	366.8	63.1	20.8%	
	4,111.9	4,478.2	300.2	6.3%	1,/12.0	1,997.2	284.6	16.6%	
College Preparatory									
English	50.5	58.3	7.8	15.4%	27.1	33.6	6.5	24.0%	
Mathematics	183.0	196.2	13.2	7.2%	109.2	131.4	22.2	20.3%	
Reading	69.5	75.8	6.3	9.1%	41.3	54.2	12.9	31.2%	
ESL	29.8	28.9	-0.9	-3.0%	27.0	26.3	-0.7	-2.6%	
Total College Prep	332.8	359.2	26.4	0.079	204.6	245.5	40.9	0.2	
Educator Preparation Institute				n/a	3.4		-3.4	-100.0%	
TOTAL AP+PS+PR (CR)	4,444.7	4,837.4	392.7	8.8%	1,920.6	2,242.7	322.1	16.8%	
Post Secondary Adult Vocational									
Office				n/a				n/a	
Trade & Industrial				n/a				n/a	
	124.6	111 7	12.0	-10.4%					
Public Service	124.6	111.7	-12.9					n/a	
Total PSAV	124.6	111.7	-12.9	-10.4%				n/a	
Continuing Workforce Education: Preliminary Dat									
Agriculture				n/a				n/a	
Distributive				n/a				n/a	
Health				n/a				n/a	
Home Economics				n/a				n/a	
Office				n/a				n/a	
Trade & Industrial									
				n/a				n/a	
Public Service				n/a				n/a	
Total CWE				n/a				n/a	
Total Lifelong Learning				n/a				n/a	
TOTAL PSAV+CWE+LLL (CN)	124.6	111.7	-12.9	-10.4%	0.0	0.0	0.0	n/a	
TOTAL PSAVTOWETLLE (CN)	124.0	111./	-12.3	-10.4/0	0.0	0.0	0.0	II/ a	
TOTAL FTE (Credit + NonCredit)	4,569.3	4,949.0	379.7	8.3%	1,920.6	2,242.7	322.1	16.8%	

Notes: 1. Credit FTE includes College Prep and Educator Prep Institute.

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- 3. CWE data will not be finalized until late June 2010 (Sand Lake Center).
- 4. For comparison purposes, Sand Lake Center uses prior year FTE.

		Winter Par		inter uses prior	Sand Lake Center				
	Spring			rence	Spring EOT Difference				
Collegewide	2009	2010	Nbr.	Pct.	2009	2010	Nbr.	Pct.	
Advanced & Professional									
Architecture				n/a				n/a	
Bio Sciences	29.9	40.2	10.3	34.4%				n/a	
Engineering				n/a				n/a	
Phys Sciences	15.6	21.6	6.0	38.5%				n/a	
Arts	7.6	7.7	0.1	1.3%				n/a	
Language				n/a				n/a	
Letters	76.1	98.6	22.5	29.6%				n/a	
Education	16.2	21.6	5.4	33.3%				n/a	
Mathematics	58.4	68.8	10.4	17.8%				n/a	
Psychology	36.6	47.7	11.2	30.5%				n/a	
Social Sciences	29.6	32.6	3.0	10.1%				n/a	
Communication				n/a				n/a	
Library Science	0.9		-0.9	-100.0%				n/a	
Military Science				n/a				n/a	
Humanities	71.0	82.8	11.8	16.6%				n/a	
Total AP	341.9	421.6	79.8	23.3%				n/a	
Post Secondary Vocational									
Agriculture				n/a				n/a	
Distributive		2.1	2.1	n/a				n/a	
Health				n/a				n/a	
Home Economics				n/a				n/a	
Office	13.5	16.1	2.6	19.3%				n/a	
Trade & Industrial	25.5	2012	2.0	n/a				n/a	
Public Service				n/a				n/a	
Total PSV	13.5	18.2	4.7	34.8%				n/a	
TOTAL AP+PSV	355.4	439.8	84.5	23.8%	0.0	0.0	0.0	n/a	
College Preparatory									
English	4.4	6.8	2.4	54.5%				n/a	
Mathematics	27.5	35.5	8.0	29.1%				n/a	
Reading	9.0	11.4	2.4	26.7%				n/a	
ESL				n/a				n/a	
Total College Prep	40.9	53.7	12.8	0.313				n/a	
Educator Preparation Institute	1010	-		n/a				n/a	
TOTAL AP+PS+PR (CR)	396.3	493.5	97.3	24.5%	0.0	0.0	0.0	n/a	
Post Secondary Adult Vocational								•	
Office				n/a				n/2	
				n/a				n/a	
Trade & Industrial				n/a				n/a	
Public Service				n/a				n/a	
Total PSAV				n/a				n/a	
Continuing Workforce Education: Preliminary Dat			Sand	l Lake data are	incomplete				
Agriculture	T			n/a		T		n/a	
Distributive				n/a	0.8		-0.8	-100.0%	
Health				n/a	9.3		-9.3	-100.0%	
Home Economics				n/a	3.3		3.3	n/a	
					76.2	+	76.3		
Office				n/a	76.2		-76.2	-100.0%	
Trade & Industrial				n/a	0.2		-0.2	-100.0%	
Public Service	62.9	34.5	-28.3	-45.1%	3.3		-3.3	-100.0%	
Total CWE	62.9	34.5	-28.3	-45.1%	89.8		-89.8	-100.0%	
Total Lifelong Learning				n/a				n/a	
	63.0	24.5	20.2	AF 10/	00.0	0.0	00.0	100.00/	
TOTAL PSAV+CWE+LLL (CN)	62.9	34.5	-28.3	-45.1%	89.8	0.0	-89.8	-100.0%	
TOTAL FTE (Credit + NonCredit)	459.1	528.1	68.9	15.0%	89.8	0.0	-89.8	-100.0%	