

IR 2017

FTE Enrollment Comparison

End of Term Data

Summer 2016 vs Summer 2017

November 28, 2017

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2016 (201630) to Summer Term 2017 (201730)

Notes:

- Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.
AP	3,639.5	3,644.6	5.2	0.1%	1,111.9	1,130.8	18.9	1.7%	1,467.5	1,423.1	-44.4	-3.0%
PSV	1,456.8	1,497.4	40.7	2.8%	691.6	736.4	44.8	6.5%	490.0	472.8	-17.2	-3.5%
Sub T AP/PSV	5,096.2	5,142.1	45.8	0.9%	1,803.5	1,867.2	63.7	3.5%	1,957.5	1,896.0	-61.6	-3.1%
Dev Ed	171.0	152.3	-18.7	-10.9%	75.0	69.3	-5.7	-7.6%	40.8	39.4	-1.4	-3.4%
Ed. Prep. Institute	31.9	44.3	12.4	39.0%	31.9	31.7	-0.2	-0.6%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,299.1	5,338.7	39.6	0.7%	1,910.4	1,968.2	57.8	3.0%	1,998.3	1,935.3	-63.0	-3.2%
PSAV	60.4	82.6	22.1	36.6%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE *	14.1	15.4	1.2	8.6%	0.9	1.7	0.8	92.5%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	74.6	97.9	23.4	31.3%	0.9	1.7	0.8	92.5%	0.0	0.0	0.0	n/a
Total	5,373.7	5,436.6	63.0	1.2%	1,911.3	1,969.9	58.7	3.1%	1,998.3	1,935.3	-63.0	-3.2%
Percent of Total	100.0%	100.0%			35.6%	36.2%			37.2%	35.6%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.	2016	2017	Nbr.	Pct.
AP	683.8	698.2	14.5	2.1%	218.5	213.5	-5.0	-2.3%	157.7	179.0	21.2	13.5%
PSV	219.2	221.5	2.3	1.0%	14.1	13.6	-0.5	-3.5%	34.3	47.9	13.6	39.6%
Sub T AP/PSV	903.0	919.8	16.8	1.9%	232.6	227.1	-5.5	-2.4%	192.1	226.9	34.8	18.1%
Dev Ed	46.8	41.3	-5.5	-11.8%	4.0	0.0	-4.0	-100.0%	4.6	2.4	-2.2	-47.4%
Ed. Prep. Institute	0.0	12.6	12.6	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	949.8	973.7	23.9	2.5%	236.6	227.1	-9.5	-4.0%	196.6	229.3	32.7	16.6%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	949.8	973.7	23.9	2.5%	236.6	227.1	-9.5	-4.0%	196.6	229.3	32.7	16.6%
Percent of Total	17.7%	17.9%			4.4%	4.2%			3.7%	4.2%		

	School of Public Safety			
	Summer EOT		Difference	
	2016	2017	Nbr.	Pct.
AP	0.0	0.0	0.0	n/a
PSV	6.2	5.1	-1.1	-17.7%
Sub T AP/PSV	6.2	5.1	-1.1	-17.7%
Dev Ed	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	6.2	5.1	-1.1	-17.7%
PSAV	60.4	82.6	22.1	36.6%
CWE	13.3	13.7	0.4	3.0%
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	73.7	96.2	22.5	30.6%
Total	79.9	101.3	21.4	26.8%
Percent of Total	1.5%	1.9%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2017 EOT (Term 201730)**

Enrollment Bulletin: '201730','201707':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,413	433
1 Winter Park	1,998	0
2 East Campus	11,913	0
3 West Campus	11,372	37
4 Osceola Campus	6,350	0
5 Lake Nona Campus	1,884	0
7 School of Public Safety	37	405

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	52,619	5,436.6	160,161	2,938.2
1 Winter Park	2,248	227.1	6,813	0.0
2 East Campus	18,726	1,935.3	58,060	0.0
3 West Campus	18,442	1,969.9	59,046	51.3
4 Osceola Campus	9,426	973.7	29,210	0.0
5 Lake Nona Campus	2,160	229.3	6,879	0.0
7 School of Public Safety	1,617	101.3	153	2,886.8

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	214	23.1	694	0.0
		11104 Biological Science - AP	2,030	236.1	7,082	0.0
		11109 Engineering - AP	377	27.4	822	0.0
		11112 Health Professions - AP	297	29.3	879	0.0
		11119 Physical Sciences - AP	2,888	332.1	9,964	0.0
		11210 Fine and Applied Arts - AP	2,351	230.4	6,913	0.0
		11311 Foreign Languages - AP	1,054	139.9	4,196	0.0
		11408 Education - AP	3,578	322.8	9,684	0.0
		11617 Mathematics - AP	7,973	845.9	25,378	0.0
		11720 Psychology - AP	1,487	148.2	4,446	0.0
		11722 Social Sciences - AP	3,249	324.8	9,743	0.0
		11806 Communications - AP	6,147	616.7	18,500	0.0
		11849 Interdisciplinary - AP	3,564	356.3	10,688	0.0
		12101 Agriculture - PSV	19	1.9	57	0.0
		12401 Family & Consumer Sciences - PSV	80	8.0	240	0.0
	12601 Industrial - PSV	11	1.1	33	0.0	
	12701 Public Service - PSV	20	0.7	20	0.0	
	Total	35,339	3,644.6	109,339	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	191	19.1	573	0.0
		11112 Health Professions - AP	19	1.9	57	0.0
		12101 Agriculture - PSV	36	3.5	104	0.0
		12201 Marketing - PSV	430	39.6	1,189	0.0
		12301 Health Occupations - PSV	4,552	577.6	17,329	0.0
		12401 Family & Consumer Sciences - PSV	118	11.8	354	0.0
		12501 Business - PSV	3,793	375.4	11,262	0.0
		12601 Industrial - PSV	3,961	387.0	11,610	0.0
		12701 Public Service - PSV	816	81.5	2,445	0.0
	Total	13,916	1,497.4	44,923	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	266	26.6	798	0.0
1310M College Prep Mathematics - PR		654	76.9	2,308	0.0	
1310W College Prep Writing - PR		366	48.8	1,464	0.0	
Total		1,286	152.3	4,570	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	475	44.3	1,329	0.0	
	Total	475	44.3	1,329	0.0	
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,300	82.6	0	2,477.2	
	Total	1,300	82.6	0	2,477.2	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	303	15.4	0	460.9	
	Total	303	15.4	0	460.9	

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7 School of Public Safety	37	405

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	278	29.3	879	0.0
		11119 Physical Sciences - AP	250	25.0	750	0.0
		11210 Fine and Applied Arts - AP	302	30.2	906	0.0
		11408 Education - AP	140	14.0	421	0.0
		11617 Mathematics - AP	382	39.0	1,171	0.0
		11720 Psychology - AP	85	8.5	255	0.0
		11722 Social Sciences - AP	70	7.0	210	0.0
		11806 Communications - AP	346	34.5	1,036	0.0
		11849 Interdisciplinary - AP	259	25.9	777	0.0
		Total	2,112	213.5	6,405	0.0
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	89	8.9	267	0.0
12501 Business - PSV		47	4.7	141	0.0	
Total		136	13.6	408	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	584	67.2	2,017	0.0
		11119 Physical Sciences - AP	1,188	137.9	4,136	0.0
		11210 Fine and Applied Arts - AP	812	76.5	2,296	0.0
		11311 Foreign Languages - AP	714	94.5	2,836	0.0
		11408 Education - AP	1,547	143.3	4,298	0.0
		11617 Mathematics - AP	3,166	340.2	10,205	0.0
		11720 Psychology - AP	734	73.2	2,195	0.0
		11722 Social Sciences - AP	1,460	145.9	4,378	0.0
		11806 Communications - AP	2,310	230.7	6,920	0.0
		11849 Interdisciplinary - AP	1,088	108.8	3,264	0.0
		12101 Agriculture - PSV	19	1.9	57	0.0
		12401 Family & Consumer Sciences - PSV	24	2.4	72	0.0
		12701 Public Service - PSV	20	0.7	20	0.0
	Total	13,666	1,423.1	42,694	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	755	84.4	2,531	0.0
		12401 Family & Consumer Sciences - PSV	55	5.5	165	0.0
		12501 Business - PSV	1,763	174.2	5,225	0.0
		12601 Industrial - PSV	1,762	168.9	5,067	0.0
		12701 Public Service - PSV	400	39.9	1,197	0.0
		Total	4,735	472.8	14,185	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	47	4.7	141	0.0
		1310M College Prep Mathematics - PR	189	22.8	684	0.0
		1310W College Prep Writing - PR	89	11.9	356	0.0
Total		325	39.4	1,181	0.0	

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3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	214	23.1	694	0.0
		11104 Biological Science - AP	673	80.0	2,399	0.0
		11109 Engineering - AP	377	27.4	822	0.0
		11112 Health Professions - AP	297	29.3	879	0.0
		11119 Physical Sciences - AP	744	88.7	2,660	0.0
		11210 Fine and Applied Arts - AP	635	63.5	1,905	0.0
		11311 Foreign Languages - AP	271	36.1	1,084	0.0
		11408 Education - AP	1,101	98.0	2,939	0.0
		11617 Mathematics - AP	2,290	241.6	7,248	0.0
		11720 Psychology - AP	371	37.1	1,113	0.0
		11722 Social Sciences - AP	721	72.1	2,163	0.0
		11806 Communications - AP	1,998	202.3	6,069	0.0
		11849 Interdisciplinary - AP	1,250	124.9	3,748	0.0
		12401 Family & Consumer Sciences-PSV	56	5.6	168	0.0
	12601 Industrial - PSV	11	1.1	33	0.0	
	Total	11,009	1,130.8	33,924	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	191	19.1	573	0.0
		11112 Health Professions - AP	19	1.9	57	0.0
		12101 Agriculture - PSV	36	3.5	104	0.0
		12201 Marketing - PSV	326	29.2	877	0.0
		12301 Health Occupations - PSV	2,777	373.4	11,201	0.0
		12401 Family & Consumer Sciences-PSV	21	2.1	63	0.0
		12501 Business - PSV	1,144	112.8	3,384	0.0
		12601 Industrial - PSV	1,771	175.3	5,258	0.0
		12701 Public Service - PSV	192	19.2	576	0.0
		Total	6,477	736.4	22,093	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	121	12.1	363	0.0
		1310M College Prep Mathematics - PR	282	33.3	1,000	0.0
		1310W College Prep Writing - PR	179	23.9	716	0.0
		Total	582	69.3	2,079	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	337	31.7	950	0.0
		Total	337	31.7	950	0.0
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	37	1.7	0	51.3
Total		37	1.7	0	51.3	

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5 Lake Nona Campus	1,884	0
7 School of Public Safety	37	405

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	380	44.5	1,334	0.0	
		11119 Physical Sciences - AP	512	57.9	1,736	0.0	
		11210 Fine and Applied Arts - AP	500	50.0	1,500	0.0	
		11311 Foreign Languages - AP	60	8.0	240	0.0	
		11408 Education - AP	640	52.6	1,578	0.0	
		11617 Mathematics - AP	1,731	183.8	5,515	0.0	
		11720 Psychology - AP	219	21.8	653	0.0	
		11722 Social Sciences - AP	794	79.3	2,380	0.0	
		11806 Communications - AP	1,228	122.7	3,680	0.0	
		11849 Interdisciplinary - AP	777	77.7	2,331	0.0	
	Total	6,841	698.2	20,947	0.0		
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	104	10.4	312	0.0	
		12301 Health Occupations - PSV	651	77.9	2,336	0.0	
		12401 Family & Consumer Sciences - PSV	14	1.4	42	0.0	
		12501 Business - PSV	719	71.7	2,152	0.0	
		12601 Industrial - PSV	428	42.8	1,285	0.0	
		12701 Public Service - PSV	173	17.3	519	0.0	
		Total	2,089	221.5	6,646	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	98	9.8	294	0.0	
		1310M College Prep Mathematics - PR	162	18.4	552	0.0	
		1310W College Prep Writing- PR	98	13.1	392	0.0	
		Total	358	41.3	1,238	0.0	
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	138	12.6	379	0.0	
		Total	138	12.6	379	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	115	15.1	453	0.0	
		11119 Physical Sciences - AP	194	22.7	682	0.0	
		11210 Fine and Applied Arts - AP	102	10.2	306	0.0	
		11311 Foreign Languages - AP	9	1.2	36	0.0	
		11408 Education - AP	150	14.9	448	0.0	
		11617 Mathematics - AP	404	41.3	1,239	0.0	
		11720 Psychology - AP	78	7.7	230	0.0	
		11722 Social Sciences - AP	204	20.4	612	0.0	
		11806 Communications - AP	265	26.5	795	0.0	
		11849 Interdisciplinary - AP	190	18.9	568	0.0	
	Total	1,711	179.0	5,369	0.0		
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	280	33.1	994	0.0	
		12401 Family & Consumer Sciences - PSV	28	2.8	84	0.0	
		12501 Business - PSV	120	12.0	360	0.0	
		Total	428	47.9	1,438	0.0	
	3 College Prep (Credit)	1310M College Prep Mathematics- PR	21	2.4	72	0.0	
		Total	21	2.4	72	0.0	
	7 School of Public Safety	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	51	5.1	153	0.0
			Total	51	5.1	153	0.0
		5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,300	82.6	0	2,477.2
			Total	1,300	82.6	0	2,477.2
		6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	266	13.7	0	409.6
			Total	266	13.7	0	409.6