

IR 2015

FTE Enrollment Comparison

End of Term Data

Summer 2014 vs Summer 2015

October 1, 2015

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2014 (201430) to Summer Term 2015 (201530)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	3,828.9	3,564.0	-264.9	-6.9%	1,157.8	1,086.9	-70.9	-6.1%	1,579.7	1,462.7	-117.0	-7.4%
PSV	1,113.5	1,478.7	365.2	32.8%	602.2	720.9	118.7	19.7%	385.6	496.9	111.3	28.9%
Sub T AP/PSV	4,942.4	5,042.7	100.3	2.0%	1,760.0	1,807.8	47.8	2.7%	1,965.3	1,959.6	-5.7	-0.3%
Dev Ed	343.7	203.2	-140.5	-40.9%	149.8	80.6	-69.2	-46.2%	101.2	59.4	-41.8	-41.3%
Ed. Prep. Institute	30.8	26.8	-4.0	-13.0%	30.8	26.8	-4.0	-13.0%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,316.9	5,272.7	-44.2	-0.8%	1,940.6	1,915.2	-25.4	-1.3%	2,066.5	2,019.0	-47.5	-2.3%
PSAV	56.6	69.6	13.0	22.9%	0.0	0.0	0.0	n/a	56.6	0.0	-56.6	-100.0%
CWE *	12.1	0.0	-12.1	-100.0%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	68.7	69.6	0.9	1.3%	0.0	0.0	0.0	n/a	56.6	0.0	-56.6	-100.0%
Total	5,385.6	5,342.3	-43.3	-0.8%	1,940.6	1,915.2	-25.4	-1.3%	2,123.1	2,019.0	-104.1	-4.9%
Percent of Total	100.0%	100.0%			36.0%	35.8%			39.4%	37.8%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	727.2	676.5	-50.7	-7.0%	222.1	202.8	-19.3	-8.7%	142.0	135.1	-6.9	-4.8%
PSV	115.9	197.5	81.6	70.4%	9.8	26.5	16.7	170.4%	0.0	31.7	31.7	n/a
Sub T AP/PSV	843.1	874.0	30.9	3.7%	231.9	229.3	-2.6	-1.1%	142.0	166.8	24.8	17.5%
Dev Ed	72.0	53.8	-18.2	-25.2%	12.8	4.7	-8.1	-63.3%	7.8	4.7	-3.1	-40.2%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	915.1	927.8	12.7	1.4%	244.7	234.0	-10.7	-4.4%	149.8	171.5	21.7	14.5%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	12.1	0.0	-12.1	-100.0%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	12.1	0.0	-12.1	-100.0%	0.0	0.0	0.0	n/a
Total	915.1	927.8	12.7	1.4%	256.8	234.0	-22.8	-8.9%	149.8	171.5	21.7	14.5%
Percent of Total	17.0%	17.4%			4.8%	4.4%			2.8%	3.2%		

	Public Service Center			
	Summer EOT		Difference	
	2014	2015	Nbr.	Pct.
AP	0.0	0.0	0.0	n/a
PSV	0.0	5.7	5.7	n/a
Sub T AP/PSV	0.0	5.7	5.7	n/a
Dev Ed	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	0.0	5.7	5.7	n/a
PSAV	0.0	69.6	69.6	n/a
CWE	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	69.6	69.6	n/a
Total	0.0	75.3	75.3	n/a
Percent of Total	0.0%	1.4%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CIL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2015 EOT (Term 201530)**

Enrollment Bulletin: '201530','201507':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,162	157.0
1 Winter Park	2,064	0.0
2 East Campus	11,982	0.0
3 West Campus	10,700	0.0
4 Osceola Campus	5,902	0.0
5 Lake Nona Campus	1,377	0.0
7 Public Service Center	42	157.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	51,753	5,342.3	158,181	2,087.5
1 Winter Park	2,314	234.0	7,021	0.0
2 East Campus	19,582	2,019.0	60,570	0.0
3 West Campus	17,797	1,915.2	57,455	0.0
4 Osceola Campus	9,008	927.8	27,834	0.0
5 Lake Nona Campus	1,573	171.0	5,129	0.0
7 Public Service Center	1,479	75.3	172	2,087.5

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	191	22.0	661	0.0
		11104 Biological Science - AP	2,040	237.7	7,130	0.0
		11109 Engineering - AP	186	19.7	591	0.0
		11112 Health Professions - AP	237	23.4	703	0.0
		11119 Physical Sciences - AP	2,701	313.5	9,404	0.0
		11210 Fine and Applied Arts - AP	3,035	298.1	8,944	0.0
		11311 Foreign Languages - AP	1,084	142.6	4,278	0.0
		11408 Education - AP	2,237	182.0	5,459	0.0
		11617 Mathematics - AP	7,739	822.0	24,661	0.0
		11720 Psychology - AP	1,586	158.1	4,743	0.0
		11722 Social Sciences - AP	3,565	356.1	10,683	0.0
		11806 Communications - AP	6,370	635.5	19,065	0.0
		11849 Interdisciplinary - AP	3,465	346.5	10,395	0.0
		12101 Agriculture - PSV	26	2.6	78	0.0
	12401 Family & Consumer Sciences - PSV	42	4.2	126	0.0	
	Total	34,504	3,564.0	106,921	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	232	18.4	552	0.0
		11112 Health Professions - AP	12	1.2	36	0.0
		12101 Agriculture - PSV	42	4.2	126	0.0
		12201 Marketing - PSV	443	41.5	1,244	0.0
		12301 Health Occupations - PSV	3,959	520.6	15,619	0.0
		12401 Family & Consumer Sciences - PSV	117	11.7	351	0.0
		12501 Business - PSV	3,972	390.2	11,706	0.0
		12601 Industrial - PSV	4,193	416.6	12,498	0.0
		12701 Public Service - PSV	757	74.3	2,229	0.0
	Total	13,727	1,478.7	44,361	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	435	44.4	1,332	0.0
		1310M College Prep Mathematics - PR	885	100.7	3,022	0.0
		1310R College Prep Reading - PR	111	11.1	333	0.0
		1310W College Prep Writing - PR	360	46.9	1,408	0.0
		Total	1,791	203.2	6,095	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	310	26.8	804	0.0
		Total	310	26.8	804	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,421	69.6	0	2,087.5
		Total	1,421	69.6	0	2,087.5

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	Credit	Non-Credit
0 College Wide	25,162	157.0
1 Winter Park	2,064	0.0
2 East Campus	11,982	0.0
3 West Campus	10,700	0.0
4 Osceola Campus	5,902	0.0
5 Lake Nona Campus	1,377	0.0
7 Public Service Center	42	157.0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	221	22.8	684	0.0
		11119 Physical Sciences - AP	246	24.6	738	0.0
		11210 Fine and Applied Arts - AP	241	24.1	723	0.0
		11311 Foreign Languages - AP	11	1.5	44	0.0
		11408 Education - AP	57	5.7	171	0.0
		11617 Mathematics - AP	373	38.3	1,150	0.0
		11720 Psychology - AP	74	7.3	220	0.0
		11722 Social Sciences - AP	144	14.4	432	0.0
		11806 Communications - AP	332	33.2	996	0.0
		11849 Interdisciplinary - AP	309	30.9	927	0.0
	Total	2,008	202.8	6,085	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	87	9.3	279	0.0
		12501 Business - PSV	172	17.2	516	0.0
Total		259	26.5	795	0.0	
3 College Prep (Credit)	1310M College Prep Mathematics - PR	47	4.7	141	0.0	
	Total	47	4.7	141	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	644	76.1	2,284	0.0
		11119 Physical Sciences - AP	1,132	130.4	3,913	0.0
		11210 Fine and Applied Arts - AP	1,215	116.1	3,484	0.0
		11311 Foreign Languages - AP	678	88.5	2,654	0.0
		11408 Education - AP	1,082	91.6	2,747	0.0
		11617 Mathematics - AP	3,210	345.9	10,376	0.0
		11720 Psychology - AP	838	83.7	2,511	0.0
		11722 Social Sciences - AP	1,823	182.2	5,466	0.0
		11806 Communications - AP	2,414	240.9	7,228	0.0
		11849 Interdisciplinary - AP	1,024	102.4	3,072	0.0
		12101 Agriculture - PSV	26	2.6	78	0.0
		12401 Family & Consumer Sciences - PSV	23	2.3	69	0.0
		Total	14,109	1,462.7	43,882	0.0
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	660	76.7	2,301	0.0
		12401 Family & Consumer Sciences - PSV	68	6.8	204	0.0
		12501 Business - PSV	1,961	192.7	5,781	0.0
		12601 Industrial - PSV	1,754	171.4	5,143	0.0
		12701 Public Service - PSV	506	49.3	1,478	0.0
	Total	4,949	496.9	14,907	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	118	11.8	354	0.0
		1310M College Prep Mathematics - PR	305	35.0	1,051	0.0
		1310R College Prep Reading - PR	28	2.8	84	0.0
1310W College Prep Writing - PR		73	9.7	292	0.0	
Total		524	59.4	1,781	0.0	

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2 East Campus	11,982	0.0
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4 Osceola Campus	5,902	0.0
5 Lake Nona Campus	1,377	0.0
7 Public Service Center	42	157.0

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	191	22.0	661	0.0
		11104 Biological Science - AP	825	95.5	2,866	0.0
		11109 Engineering - AP	186	19.7	591	0.0
		11112 Health Professions - AP	237	23.4	703	0.0
		11119 Physical Sciences - AP	722	87.6	2,627	0.0
		11210 Fine and Applied Arts - AP	755	75.5	2,265	0.0
		11311 Foreign Languages - AP	338	45.1	1,352	0.0
		11408 Education - AP	719	58.0	1,739	0.0
		11617 Mathematics - AP	2,147	225.9	6,778	0.0
		11720 Psychology - AP	360	35.9	1,076	0.0
		11722 Social Sciences - AP	655	65.4	1,963	0.0
		11806 Communications - AP	2,081	207.8	6,235	0.0
		11849 Interdisciplinary - AP	1,231	123.1	3,693	0.0
	12401 Family & Consumer Sciences-PSV	19	1.9	57	0.0	
	Total	10,466	1,086.9	32,606	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	232	18.4	552	0.0
		11112 Health Professions - AP	12	1.2	36	0.0
		12101 Agriculture - PSV	42	4.2	126	0.0
		12201 Marketing - PSV	403	37.5	1,124	0.0
		12301 Health Occupations - PSV	2,426	340.4	10,212	0.0
		12401 Family & Consumer Sciences-PSV	20	2.0	60	0.0
		12501 Business - PSV	1,059	102.8	3,084	0.0
		12601 Industrial - PSV	2,044	206.0	6,181	0.0
		12701 Public Service - PSV	84	8.4	252	0.0
	Total	6,322	720.9	21,627	0.0	
	3 College Prep (Credit)	13103 EAP College Prep - PR	190	19.9	597	0.0
		1310M College Prep Mathematics - PR	259	29.7	890	0.0
		1310R College Prep Reading - PR	59	5.9	177	0.0
		1310W College Prep Writing - PR	191	25.1	754	0.0
		Total	699	80.6	2,418	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	310	26.8	804	0.0
		Total	310	26.8	804	0.0

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1 Winter Park	2,064	0.0
2 East Campus	11,982	0.0
3 West Campus	10,700	0.0
4 Osceola Campus	5,902	0.0
5 Lake Nona Campus	1,377	0.0
7 Public Service Center	42	157.0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	254	30.7	922	0.0
		11119 Physical Sciences - AP	434	49.8	1,493	0.0
		11210 Fine and Applied Arts - AP	769	76.9	2,307	0.0
		11311 Foreign Languages - AP	47	6.3	188	0.0
		11408 Education - AP	327	21.5	646	0.0
		11617 Mathematics - AP	1,708	181.8	5,454	0.0
		11720 Psychology - AP	253	25.1	753	0.0
		11722 Social Sciences - AP	810	80.8	2,423	0.0
		11806 Communications - AP	1,297	129.0	3,870	0.0
		11849 Interdisciplinary - AP	746	74.6	2,238	0.0
	Total	6,645	676.5	20,294	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	40	4.0	120	0.0
		12301 Health Occupations - PSV	592	69.4	2,081	0.0
		12401 Family & Consumer Sciences - PSV	29	2.9	87	0.0
		12501 Business - PSV	717	71.2	2,136	0.0
		12601 Industrial - PSV	395	39.1	1,174	0.0
		12701 Public Service - PSV	109	10.9	327	0.0
		Total	1,882	197.5	5,925	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	127	12.7	381	0.0
1310M College Prep Mathematics - PR		234	26.7	800	0.0	
1310R College Prep Reading- PR		24	2.4	72	0.0	
1310W College Prep Writing- PR		96	12.1	362	0.0	
Total		481	53.8	1,615	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	96	12.5	374	0.0
		11119 Physical Sciences - AP	167	21.1	633	0.0
		11210 Fine and Applied Arts - AP	55	5.5	165	0.0
		11311 Foreign Languages - AP	10	1.3	40	0.0
		11408 Education - AP	52	5.2	156	0.0
		11617 Mathematics - AP	301	30.1	903	0.0
		11720 Psychology - AP	61	6.1	183	0.0
		11722 Social Sciences - AP	133	13.3	399	0.0
		11806 Communications - AP	246	24.5	736	0.0
		11849 Interdisciplinary - AP	155	15.5	465	0.0
	Total	1,276	135.1	4,054	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	194	24.9	746	0.0
		12501 Business - PSV	63	6.3	189	0.0
		Total	257	31.2	935	0.0
3 College Prep (Credit)	1310M College Prep Mathematics- PR	40	4.7	140	0.0	
	Total	40	4.7	140	0.0	
7 Public Service Center	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	58	5.7	172	0.0
		Total	58	5.7	172	0.0
	5 Postsecondary Adult Vocational	12702 Public Service - PSAV	1,421	69.6	0	2,087.5
Total	1,421	69.6	0	2,087.5		