

IR 2015

FTE Enrollment Comparison

End of Term Data

Fall 2014 vs Fall 2015

January 25, 2016

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Fall Term 2014 (201510) to Fall Term 2015 (201610)

Notes:

- Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	9,990.2	9,513.7	-476.5	-4.8%	3,006.9	2,850.4	-156.5	-5.2%	4,128.3	3,814.7	-313.6	-7.6%
PSV	2,196.9	2,896.2	699.3	31.8%	1,037.0	1,232.9	195.9	18.9%	847.3	1,100.7	253.4	29.9%
Sub T AP/PSV	12,187.1	12,409.9	222.8	1.8%	4,043.9	4,083.3	39.4	1.0%	4,975.6	4,915.4	-60.2	-1.2%
Dev Ed	679.6	556.9	-122.7	-18.1%	222.1	181.0	-41.1	-18.5%	231.8	185.8	-46.0	-19.9%
Ed. Prep. Institute	26.1	21.5	-4.6	-17.6%	26.1	21.5	-4.6	-17.6%	0.0	0.0	0.0	n/a
Sub T (Credit)	12,892.8	12,988.3	95.5	0.7%	4,292.1	4,285.8	-6.3	-0.1%	5,207.4	5,101.2	-106.2	-2.0%
PSAV	49.0	70.2	21.2	43.2%	0.0	0.0	0.0	n/a	49.0	0.0	-49.0	-100.0%
CWE *	0.0	3.8	3.8	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	49.0	74.0	25.0	51.0%	0.0	0.0	0.0	n/a	49.0	0.0	-49.0	-100.0%
Total	12,941.8	13,062.3	120.5	0.9%	4,292.1	4,285.8	-6.3	-0.1%	5,256.4	5,101.2	-155.2	-3.0%
Percent of Total	100.0%	100.0%			33.2%	32.8%			40.6%	39.1%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	1,970.1	1,989.6	19.5	1.0%	502.5	497.0	-5.5	-1.1%	374.0	357.1	-16.9	-4.5%
PSV	276.5	441.4	164.9	59.6%	24.4	43.9	19.5	80.1%	11.4	65.1	53.7	471.1%
Sub T AP/PSV	2,246.6	2,430.9	184.3	8.2%	526.9	540.9	14.0	2.7%	385.4	422.2	36.8	9.5%
Dev Ed	179.1	155.6	-23.5	-13.1%	25.6	15.2	-10.4	-40.8%	21.0	17.7	-3.3	-15.7%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,425.7	2,586.5	160.8	6.6%	552.5	556.1	3.6	0.6%	406.4	439.9	33.5	8.2%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	2,425.7	2,586.5	160.8	6.6%	552.5	556.1	3.6	0.6%	406.4	439.9	33.5	8.2%
Percent of Total	18.7%	19.8%			4.3%	4.3%			3.1%	3.4%		

	Poinciana Campus				Public Service Center			
	Fall EOT		Difference		Fall EOT		Difference	
	2014	2015	Nbr.	Pct.	2014	2015	Nbr.	Pct.
AP	8.4	5.0	-3.4	-40.5%	0.0	0.0	0.0	n/a
PSV	0.0	0.0	0.0	n/a	0.0	12.2	12.2	n/a
Sub T AP/PSV	8.4	5.0	-3.4	-40.5%	0.0	12.2	12.2	n/a
Dev Ed	0.0	1.7	1.7	n/a	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	8.4	6.7	-1.7	-20.2%	0.0	12.2	12.2	n/a
PSAV	0.0	0.0	0.0	n/a	0.0	70.2	70.2	n/a
CWE	0.0	0.0	0.0	n/a	0.0	3.8	3.8	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	74.0	74.0	n/a
Total	8.4	6.7	-1.7	-20.2%	0.0	86.2	86.2	n/a
Percent of Total	0.1%	0.1%			0.0%	0.7%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CIL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Edaratory (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Fall 2015 EOT (Term 201610)**

Enrollment Bulletin: '201610','201603':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	43996	217
1 Winter Park	4046	0
2 East Campus	21568	0
3 West Campus	18666	0
4 Osceola Campus	11551	0
5 Lake Nona Campus	2673	0
6 Poinciana Campus	50	0
7 Public Service Center	65	217

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	126497	13062.32	389650	2219.67
1 Winter Park	5491	556.067	16682	0
2 East Campus	49733	5101.2	153036	0
3 West Campus	40598	4285.767	128573	0
4 Osceola Campus	24996	2586.5	77595	0
5 Lake Nona Campus	4108	439.867	13196	0
6 Poinciana Campus	63	6.733	202	0
7 Public Service Center	1508	86.189	366	2219.67

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	297	38.8	1,163	0.0
		11104 Biological Science - AP	4,976	597.1	17,912	0.0
		11109 Engineering - AP	588	36.5	1,094	0.0
		11112 Health Professions - AP	359	35.4	1,061	0.0
		11119 Physical Sciences - AP	5,659	649.4	19,482	0.0
		11210 Fine and Applied Arts - AP	6,444	614.1	18,422	0.0
		11311 Foreign Languages - AP	2,048	272.3	8,170	0.0
		11408 Education - AP	8,031	775.8	23,274	0.0
		11617 Mathematics - AP	19,599	2,038.1	61,143	0.0
		11720 Psychology - AP	4,948	494.2	14,826	0.0
		11722 Social Sciences - AP	8,845	884.1	26,522	0.0
		11806 Communications - AP	22,100	2,212.0	66,361	0.0
		11818 Military Science - AP	14	0.9	28	0.0
		11849 Interdisciplinary - AP	8,306	835.1	25,054	0.0
		12101 Agriculture - PSV	122	13.7	410	0.0
	12401 Family & Consumer Sciences - PSV	148	14.8	444	0.0	
	12601 Industrial - PSV	8	0.8	24	0.0	
	12701 Public Service - PSV	21	0.7	21	0.0	
	Total	92,513	9,513.7	285,411	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	245	24.5	735	0.0
		11112 Health Professions - AP	10	1.0	30	0.0
		12101 Agriculture - PSV	93	10.0	300	0.0
		12201 Marketing - PSV	1,102	109.2	3,277	0.0
		12301 Health Occupations - PSV	6,514	820.1	24,603	0.0
		12401 Family & Consumer Sciences - PSV	200	20.0	600	0.0
		12501 Business - PSV	8,104	806.0	24,179	0.0
		12601 Industrial - PSV	9,166	900.3	27,009	0.0
		12701 Public Service - PSV	2,052	205.1	6,154	0.0
		Total	27,486	2,896.2	86,887	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	778	82.0	2,460	0.0
		1310M College Prep Mathematics - PR	2,694	311.3	9,338	0.0
		1310R College Prep Reading - PR	345	34.5	1,035	0.0
		1310W College Prep Writing - PR	995	129.1	3,874	0.0
Total	4,812	556.9	16,707	0.0		
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	300	21.5	645	0.0	
	Total	300	21.5	645	0.0	
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,325	70.2	0	2,105.0	
	Total	1,325	70.2	0	2,105.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	61	3.8	0	114.7	
	Total	61	3.8	0	114.7	

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1 Winter Park	4046	0
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4 Osceola Campus	11551	0
5 Lake Nona Campus	2673	0
6 Poinciana Campus	50	0
7 Public Service Center	65	217

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	407	43.0	1,291	0.0
		11119 Physical Sciences - AP	418	41.8	1,254	0.0
		11210 Fine and Applied Arts - AP	322	32.2	966	0.0
		11408 Education - AP	281	27.2	816	0.0
		11617 Mathematics - AP	951	97.0	2,911	0.0
		11720 Psychology - AP	361	36.1	1,083	0.0
		11722 Social Sciences - AP	358	35.8	1,074	0.0
		11806 Communications - AP	1,084	108.4	3,252	0.0
		11849 Interdisciplinary - AP	754	75.4	2,262	0.0
	Total	4,936	497.0	14,909	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	147	16.1	484	0.0
		12501 Business - PSV	278	27.8	834	0.0
Total		425	43.9	1,318	0.0	
3 College Prep (Credit)	1310M College Prep Mathematics - PR	96	10.6	319	0.0	
	1310W College Prep Writing- PR	34	4.5	136	0.0	
	Total	130	15.2	455	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,340	162.2	4,866	0.0
		11119 Physical Sciences - AP	2,361	273.1	8,193	0.0
		11210 Fine and Applied Arts - AP	3,106	280.5	8,414	0.0
		11311 Foreign Languages - AP	1,125	149.6	4,489	0.0
		11408 Education - AP	3,545	339.3	10,179	0.0
		11617 Mathematics - AP	7,698	805.6	24,168	0.0
		11720 Psychology - AP	2,024	202.3	6,068	0.0
		11722 Social Sciences - AP	3,965	396.4	11,891	0.0
		11806 Communications - AP	9,030	905.7	27,170	0.0
		11818 Military Science - AP	14	0.9	28	0.0
		11849 Interdisciplinary - AP	2,852	284.5	8,536	0.0
		12101 Agriculture - PSV	95	10.1	302	0.0
		12401 Family & Consumer Sciences - PSV	39	3.9	117	0.0
		12701 Public Service - PSV	21	0.7	21	0.0
	Total	37,215	3,814.7	114,442	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	42	4.2	126	0.0
		12301 Health Occupations - PSV	1,469	170.8	5,125	0.0
		12401 Family & Consumer Sciences - PSV	105	10.5	315	0.0
		12501 Business - PSV	3,660	363.7	10,911	0.0
		12601 Industrial - PSV	4,418	428.6	12,859	0.0
		12701 Public Service - PSV	1,229	122.8	3,685	0.0
		Total	10,923	1,100.7	33,021	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	250	26.7	801	0.0
		1310M College Prep Mathematics - PR	960	111.8	3,353	0.0
		1310R College Prep Reading - PR	86	8.6	258	0.0
		1310W College Prep Writing - PR	299	38.7	1,161	0.0
		Total	1,595	185.8	5,573	0.0

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6 Poinciana Campus	50	0
7 Public Service Center	65	217

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	297	38.8	1,163	0.0
		11104 Biological Science - AP	1,839	221.0	6,630	0.0
		11109 Engineering - AP	588	36.5	1,094	0.0
		11112 Health Professions - AP	359	35.4	1,061	0.0
		11119 Physical Sciences - AP	1,577	183.4	5,502	0.0
		11210 Fine and Applied Arts - AP	1,574	157.4	4,722	0.0
		11311 Foreign Languages - AP	741	98.4	2,953	0.0
		11408 Education - AP	2,290	222.1	6,663	0.0
		11617 Mathematics - AP	5,565	580.0	17,400	0.0
		11720 Psychology - AP	1,302	130.1	3,902	0.0
		11722 Social Sciences - AP	1,866	186.4	5,593	0.0
		11806 Communications - AP	6,800	679.7	20,392	0.0
		11849 Interdisciplinary - AP	2,607	265.9	7,977	0.0
		12101 Agriculture - PSV	27	3.6	108	0.0
		12401 Family & Consumer Sciences-PSV	109	10.9	327	0.0
	12601 Industrial - PSV	8	0.8	24	0.0	
	Total	27,549	2,850.4	85,511	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	245	24.5	735	0.0
		11112 Health Professions - AP	10	1.0	30	0.0
		12101 Agriculture - PSV	93	10.0	300	0.0
		12201 Marketing - PSV	934	92.4	2,773	0.0
		12301 Health Occupations - PSV	3,426	464.4	13,931	0.0
		12401 Family & Consumer Sciences-PSV	47	4.7	141	0.0
		12501 Business - PSV	2,339	232.2	6,965	0.0
		12601 Industrial - PSV	3,757	373.3	11,198	0.0
		12701 Public Service - PSV	305	30.5	915	0.0
		Total	11,156	1,232.9	36,988	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	220	22	660	0
		1310M College Prep Mathematics - PR	828	93.1	2793	0
		1310R College Prep Reading - PR	148	14.8	444	0
		1310W College Prep Writing - PR	397	51.067	1532	0
		Total	1,593	181.0	5,429	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	300	21.5	645	0.0
		Total	300	21.5	645	0.0

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6 Poinciana Campus	50	0
7 Public Service Center	65	217

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1025	125.1	3753	0	
		11119 Physical Sciences - AP	1002	114.167	3425	0	
		11210 Fine and Applied Arts - AP	1346	134.4	4032	0	
		11311 Foreign Languages - AP	170	22.667	680	0	
		11408 Education - AP	1517	147.4	4422	0	
		11617 Mathematics - AP	4661	481.2	14436	0	
		11720 Psychology - AP	1018	101.467	3044	0	
		11722 Social Sciences - AP	2368	236.667	7100	0	
		11806 Communications - AP	4392	438.9	13167	0	
		11849 Interdisciplinary - AP	1876	187.6	5628	0	
	Total	19,375	1,989.6	59,687	0.0		
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	126	12.6	378	0.0	
		12301 Health Occupations - PSV	1,162	130.1	3,902	0.0	
		12401 Family & Consumer Sciences - PSV	28	2.8	84	0.0	
		12501 Business - PSV	1,632	162.8	4,884	0.0	
12601 Industrial - PSV		991	98.4	2,952	0.0		
12701 Public Service - PSV		347	34.7	1,041	0.0		
Total	4,286	441.4	13,241	0.0			
3 College Prep (Credit)	13103 EAP College Prep - PR	308	33.3	999	0.0		
	1310M College Prep Mathematics - PR	698	82.6	2,478	0.0		
	1310R College Prep Reading- PR	111	11.1	333	0.0		
	1310W College Prep Writing- PR	218	28.6	857	0.0		
	Total	1,335	155.6	4,667	0.0		
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	365	45.7	1,372	0.0	
		11119 Physical Sciences - AP	301	36.9	1,108	0.0	
		11210 Fine and Applied Arts - AP	96	9.6	288	0.0	
		11311 Foreign Languages - AP	12	1.6	48	0.0	
		11408 Education - AP	398	39.8	1,194	0.0	
		11617 Mathematics - AP	724	74.3	2,228	0.0	
		11720 Psychology - AP	231	23.1	693	0.0	
		11722 Social Sciences - AP	288	28.8	864	0.0	
		11806 Communications - AP	756	75.5	2,266	0.0	
		11849 Interdisciplinary - AP	217	21.7	651	0.0	
	Total	3,388	357.1	10,712	0.0		
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	310	38.7	1,161	0.0	
		12401 Family & Consumer Sciences-PSV	20	2.0	60	0.0	
		12501 Business - PSV	195	19.5	585	0.0	
		12701 Public Service - PSV	49	4.9	147	0.0	
		Total	574	65.1	1,953	0.0	
	3 College Prep (Credit)	1310M College Prep Mathematics- PR	99	11.4	343	0.0	
		1310W College Prep Writing - PR	47	6.3	188	0.0	
		Total	146	17.7	531	0.0	
	6 Poinciana Campus	1 Advanced and Professional (Credit)	11720 Psychology - AP	12	1.2	36	0.0
			11806 Communications - AP	38	3.8	114	0.0
Total			50	5.0	150	0.0	
3 College Prep (Credit) (Credit)		1310M College Prep Mathematics - PR	13	1.7	52	0.0	
		Total	13	1.7	52	0.0	

**Valencia College
Preliminary FTE Enrollment
Fall 2015 EOT (Term 201610)**

Enrollment Bulletin: '201610','201603':

Enrolled: one student for each occurrence in a class
 FTE: Full-Time Equivalent
 SSH: Student Semester Hours
 CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	43996	217
1 Winter Park	4046	0
2 East Campus	21568	0
3 West Campus	18666	0
4 Osceola Campus	11551	0
5 Lake Nona Campus	2673	0
6 Poinciana Campus	50	0
7 Public Service Center	65	217

7 Public Service Center	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	122	12.2	366	0.0
		Total	122	12.2	366	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,325	70.2	0	2,105.0
		Total	1,325	70.2	0	2,105.0
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	61	3.8	0	114.7
		Total	61	3.8	0	114.7