

IR 2016

FTE Enrollment Comparison

End of Term Data

Fall 2015 vs Fall 2016

April 19, 2017

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Fall Term 2015 (201610) to Fall Term 2016 (201710)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.
AP	9,513.7	9,665.1	151.4	1.6%	2,850.4	2,981.3	131.0	4.6%	3,814.7	3,741.6	-73.1	-1.9%
PSV	2,896.2	2,889.3	-6.9	-0.2%	1,232.9	1,231.9	-1.1	-0.1%	1,100.7	1,038.2	-62.5	-5.7%
Sub T AP/PSV	12,409.9	12,554.5	144.5	1.2%	4,083.3	4,213.2	129.9	3.2%	4,915.4	4,779.7	-135.7	-2.8%
Dev Ed	556.9	536.4	-20.5	-3.7%	181.0	187.6	6.6	3.7%	185.8	175.9	-9.9	-5.3%
Ed. Prep. Institute	21.5	28.7	7.2	33.6%	21.5	28.7	7.2	33.6%	0.0	0.0	0.0	n/a
Sub T (Credit)	12,988.3	13,119.6	131.3	1.0%	4,285.8	4,429.5	143.8	3.4%	5,101.2	4,955.6	-145.6	-2.9%
PSAV	70.2	53.6	-16.6	-23.6%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE *	3.8	15.5	11.7	306.8%	0.0	2.9	2.9	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	74.0	69.1	-4.8	-6.5%	0.0	2.9	2.9	n/a	0.0	0.0	0.0	n/a
Total	13,062.3	13,188.8	126.5	1.0%	4,285.8	4,432.4	146.6	3.4%	5,101.2	4,955.6	-145.6	-2.9%
Percent of Total	100.0%	100.0%			32.8%	33.6%			39.1%	37.6%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Fall EOT		Difference		Fall EOT		Difference		Fall EOT		Difference	
	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.
AP	1,989.6	2,008.8	19.2	1.0%	497.0	472.2	-24.8	-5.0%	357.1	446.5	89.4	25.0%
PSV	441.4	504.0	62.6	14.2%	43.9	37.4	-6.6	-14.9%	65.1	59.0	-6.1	-9.4%
Sub T AP/PSV	2,430.9	2,512.8	81.8	3.4%	540.9	509.5	-31.4	-5.8%	422.2	505.4	83.3	19.7%
Dev Ed	155.6	139.3	-16.3	-10.5%	15.2	10.6	-4.6	-30.1%	17.7	21.5	3.8	21.5%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	2,586.5	2,652.0	65.5	2.5%	556.1	520.1	-35.9	-6.5%	439.9	526.9	87.1	19.8%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	2,586.5	2,652.0	65.5	2.5%	556.1	520.1	-35.9	-6.5%	439.9	526.9	87.1	19.8%
Percent of Total	19.8%	20.1%			4.3%	3.9%			3.4%	4.0%		

	Poinciana Campus				Public Service Center			
	Fall EOT		Difference		Fall EOT		Difference	
	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.
AP	5.0	5.1	0.1	2.0%	0.0	3.4	3.4	n/a
PSV	0.0	0.0	0.0	n/a	12.2	19.0	6.8	55.7%
Sub T AP/PSV	5.0	5.1	0.1	2.0%	12.2	22.4	10.2	83.6%
Dev Ed	1.7	1.6	-0.1	-5.9%	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	6.7	6.7	0.0	0.0%	12.2	22.4	10.2	83.6%
PSAV	0.0	0.0	0.0	n/a	70.2	53.6	-16.6	-23.6%
CWE	0.0	0.0	0.0	n/a	3.8	12.7	8.9	231.9%
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	74.0	66.3	-7.7	-10.4%
Total	6.7	6.7	0.0	0.0%	86.2	88.7	2.5	2.9%
Percent of Total	0.1%	0.1%			0.7%	0.7%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Fall 2016 EOT (Term 201710)**

Enrollment Bulletin: '201710','201703':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	44576	410
1 Winter Park	3899	0
2 East Campus	21499	0
3 West Campus	19632	72
4 Osceola Campus	11992	0
5 Lake Nona Campus	3076	0
6 Poinciana Campus	51	0
7 Public Service Center	91	343

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	127555	13188.78	393589	2074.3
1 Winter Park	5126	520.133	15604	0
2 East Campus	48283	4955.6	148668	0
3 West Campus	42023	4432.396	132886	85.867
4 Osceola Campus	25530	2652.033	79561	0
5 Lake Nona Campus	4945	526.933	15808	0
6 Poinciana Campus	63	6.7	201	0
7 Public Service Center	1522	88.681	672	1988.433

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	294	37.9	1,137	0.0
		11104 Biological Science - AP	5,141	611.8	18,355	0.0
		11109 Engineering - AP	671	44.6	1,337	0.0
		11112 Health Professions - AP	423	41.7	1,252	0.0
		11119 Physical Sciences - AP	5,862	669.9	20,096	0.0
		11210 Fine and Applied Arts - AP	6,073	574.2	17,225	0.0
		11311 Foreign Languages - AP	2,036	270.7	8,121	0.0
		11408 Education - AP	9,321	908.6	27,257	0.0
		11617 Mathematics - AP	19,912	2,067.7	62,032	0.0
		11720 Psychology - AP	4,978	496.9	14,907	0.0
		11722 Social Sciences - AP	8,464	846.1	25,384	0.0
		11806 Communications - AP	22,246	2,225.7	66,772	0.0
		11818 Military Science - AP	14	0.9	28	0.0
		11849 Interdisciplinary - AP	8,371	840.3	25,210	0.0
		12101 Agriculture - PSV	109	12.1	363	0.0
	12401 Family & Consumer Sciences - PSV	131	13.1	393	0.0	
	12601 Industrial - PSV	21	2.1	63	0.0	
	12701 Public Service - PSV	22	0.7	22	0.0	
	Total	94,089	9,665.1	289,954	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	253	25.3	759	0.0
		11112 Health Professions - AP	14	1.4	42	0.0
		12101 Agriculture - PSV	56	6.1	183	0.0
		12201 Marketing - PSV	1,147	109.7	3,290	0.0
		12301 Health Occupations - PSV	6,794	860.0	25,801	0.0
		12401 Family & Consumer Sciences - PSV	169	16.9	507	0.0
		12501 Business - PSV	7,566	754.9	22,648	0.0
		12601 Industrial - PSV	9,122	897.3	26,918	0.0
		12701 Public Service - PSV	2,178	217.7	6,532	0.0
		Total	27,299	2,889.3	86,680	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	635	65.2	1,956	0.0
		1310M College Prep Mathematics - PR	2,625	313.1	9,394	0.0
		1310R College Prep Reading - PR	213	21.3	639	0.0
		1310W College Prep Writing - PR	1,028	136.8	4,104	0.0
	Total	4,501	536.4	16,093	0.0	
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	296	28.7	862	0.0
		Total	296	28.7	862	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,015	53.6	0	1,607.9
		Total	1,015	53.6	0	1,607.9
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	355	15.5	0	466.4
		Total	355	15.5	0	466.4

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1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	368	39.1	1,174	0.0
		11119 Physical Sciences - AP	367	36.7	1,101	0.0
		11210 Fine and Applied Arts - AP	370	36.9	1,108	0.0
		11408 Education - AP	375	37.1	1,112	0.0
		11617 Mathematics - AP	939	95.7	2,871	0.0
		11720 Psychology - AP	277	27.7	831	0.0
		11722 Social Sciences - AP	292	29.2	876	0.0
		11806 Communications - AP	972	97.1	2,914	0.0
		11849 Interdisciplinary - AP	726	72.6	2,178	0.0
	Total	4,686	472.2	14,165	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	172	19.5	584	0.0
		12501 Business - PSV	179	17.9	537	0.0
Total		351	37.4	1,121	0.0	
3 College Prep (Credit)	1310M College Prep Mathematics - PR	63	7.1	214	0.0	
	1310W College Prep Writing- PR	26	3.5	104	0.0	
	Total	89	10.6	318	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1,385	164.2	4,927	0.0
		11119 Physical Sciences - AP	2,278	261.6	7,849	0.0
		11210 Fine and Applied Arts - AP	2,904	257.3	7,720	0.0
		11311 Foreign Languages - AP	1,149	153.2	4,596	0.0
		11408 Education - AP	3,787	366.7	11,002	0.0
		11617 Mathematics - AP	7,577	792.8	23,785	0.0
		11720 Psychology - AP	2,022	201.9	6,058	0.0
		11722 Social Sciences - AP	3,648	364.6	10,939	0.0
		11806 Communications - AP	8,731	875.4	26,261	0.0
		11818 Military Science - AP	14	0.9	28	0.0
		11849 Interdisciplinary - AP	2,896	288.5	8,655	0.0
		12101 Agriculture - PSV	91	9.7	291	0.0
		12401 Family & Consumer Sciences - PSV	38	3.8	114	0.0
		12701 Public Service - PSV	22	0.7	22	0.0
	Total	36,542	3,741.6	112,247	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	46	4.6	138	0.0
		12301 Health Occupations - PSV	1,491	173.4	5,203	0.0
		12401 Family & Consumer Sciences - PSV	99	9.9	297	0.0
		12501 Business - PSV	3,121	311.0	9,329	0.0
		12601 Industrial - PSV	4,379	427.3	12,820	0.0
		12701 Public Service - PSV	1,120	111.9	3,358	0.0
		Total	10,256	1,038.2	31,145	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	153	15.3	459	0.0
		1310M College Prep Mathematics - PR	937	109.5	3,284	0.0
		1310R College Prep Reading - PR	47	4.7	141	0.0
		1310W College Prep Writing - PR	348	46.4	1,392	0.0
		Total	1,485	175.9	5,276	0.0

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6 Poinciana Campus	51	0
7 Public Service Center	91	343

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	294	37.9	1,137	0.0
		11104 Biological Science - AP	1,924	229.3	6,878	0.0
		11109 Engineering - AP	671	44.6	1,337	0.0
		11112 Health Professions - AP	423	41.7	1,252	0.0
		11119 Physical Sciences - AP	1,692	195.3	5,859	0.0
		11210 Fine and Applied Arts - AP	1,441	144.1	4,323	0.0
		11311 Foreign Languages - AP	684	90.7	2,722	0.0
		11408 Education - AP	2,640	259.8	7,794	0.0
		11617 Mathematics - AP	5,759	599.8	17,993	0.0
		11720 Psychology - AP	1,351	134.9	4,048	0.0
		11722 Social Sciences - AP	2,128	212.8	6,384	0.0
		11806 Communications - AP	7,059	705.1	21,153	0.0
		11849 Interdisciplinary - AP	2,672	271.5	8,146	0.0
		12101 Agriculture - PSV	18	2.4	72	0.0
		12401 Family & Consumer Sciences-PSV	93	9.3	279	0.0
	12601 Industrial - PSV	21	2.1	63	0.0	
	Total	28,870	2,981.3	89,440	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	253	25.3	759	0.0
		11112 Health Professions - AP	14	1.4	42	0.0
		12101 Agriculture - PSV	56	6.1	183	0.0
		12201 Marketing - PSV	832	78.2	2,345	0.0
		12301 Health Occupations - PSV	3,612	481.2	14,435	0.0
		12401 Family & Consumer Sciences-PSV	47	4.7	141	0.0
		12501 Business - PSV	2,339	233.6	7,009	0.0
		12601 Industrial - PSV	3,695	366.4	10,992	0.0
		12701 Public Service - PSV	350	35.0	1,050	0.0
		Total	11,198	1,231.9	36,956	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	234	25.1	753	0
		1310M College Prep Mathematics - PR	881	104.6	3138	0
		1310R College Prep Reading - PR	151	15.1	453	0
		1310W College Prep Writing - PR	321	42.8	1284	0
		Total	1,587	187.6	5,628	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	296	28.7	862	0.0
		Total	296	28.7	862	0.0
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	72	2.9	0	85.9
		Total	72	2.9	0	85.9

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4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	1137	137.133	4114	0
		11119 Physical Sciences - AP	1142	128.767	3863	0
		11210 Fine and Applied Arts - AP	1198	119.8	3594	0
		11311 Foreign Languages - AP	166	21.833	655	0
		11408 Education - AP	1940	187.067	5612	0
		11617 Mathematics - AP	4607	474.5	14235	0
		11720 Psychology - AP	1033	102.967	3089	0
		11722 Social Sciences - AP	2117	211.6	6348	0
		11806 Communications - AP	4562	455.933	13678	0
		11849 Interdisciplinary - AP	1692	169.2	5076	0
	Total	19,594	2,008.8	60,264	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	269	26.9	807	0.0
		12301 Health Occupations - PSV	1,248	152.8	4,584	0.0
		12401 Family & Consumer Sciences - PSV	23	2.3	69	0.0
		12501 Business - PSV	1,669	166.6	4,999	0.0
12601 Industrial - PSV		1,048	103.5	3,106	0.0	
12701 Public Service - PSV		518	51.8	1,554	0.0	
Total	4,775	504.0	15,119	0.0		
3 College Prep (Credit)	13103 EAP College Prep - PR	248	24.8	744	0.0	
	1310M College Prep Mathematics - PR	615	75.5	2,265	0.0	
	1310R College Prep Reading- PR	15	1.5	45	0.0	
	1310W College Prep Writing- PR	283	37.5	1,124	0.0	
	Total	1,161	139.3	4,178	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	327	42.1	1,262	0.0
		11119 Physical Sciences - AP	383	47.5	1,424	0.0
		11210 Fine and Applied Arts - AP	160	16.0	480	0.0
		11311 Foreign Languages - AP	37	4.9	148	0.0
		11408 Education - AP	579	57.9	1,737	0.0
		11617 Mathematics - AP	947	96.6	2,899	0.0
		11720 Psychology - AP	279	27.8	833	0.0
		11722 Social Sciences - AP	279	27.9	837	0.0
		11806 Communications - AP	873	87.3	2,619	0.0
		11849 Interdisciplinary - AP	385	38.5	1,155	0.0
	Total	4,249	446.5	13,394	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	271	33.2	995	0.0
		12501 Business - PSV	258	25.8	774	0.0
		Total	529	59.0	1,769	0.0
	3 College Prep (Credit)	1310M College Prep Mathematics- PR	117	14.8	445	0.0
		1310W College Prep Writing - PR	50	6.7	200	0.0
		Total	167	21.5	645	0.0
	6 Poinciana Campus	1 Advanced and Professional (Credit)	11720 Psychology - AP	16	1.6	48
11806 Communications - AP			35	3.5	105	0.0
Total			51	5.1	153	0.0
3 College Prep (Credit) (Credit)		1310M College Prep Mathematics - PR	12	1.6	48	0.0
		Total	12	1.6	48	0.0

**Valencia College
Preliminary FTE Enrollment
Fall 2016 EOT (Term 201710)**

Enrollment Bulletin: '201710','201703':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	44576	410
1 Winter Park	3899	0
2 East Campus	21499	0
3 West Campus	19632	72
4 Osceola Campus	11992	0
5 Lake Nona Campus	3076	0
6 Poinciana Campus	51	0
7 Public Service Center	91	343

7 Public Service Center	1 Advanced and Professional (Credit)	11617 Mathematics - AP	20	2.0	60	0.0
		11806 Communications - AP	14	1.4	42	0.0
		Total	34	3.4	102	0.0
	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	190	19.0	570	0.0
		Total	190	19.0	570	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,015	53.6	0	1,607.9
		Total	1,015	53.6	0	1,607.9
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	283	12.7	0	380.5
		Total	283	12.7	0	380.5