

CREDIT REGISTRATION REPORT FOR SPRING 2011 (201120)
ALL PARTS OF TERM
FINAL

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 201020	38318	17442	18810	9594	3333
Today	40744	18203	20045	10874	3411
Diff From This Day Last Year 201020 and Today	2426	761	1235	1280	78
Diff From Yesterday's Registration 201120	0	0	0	0	0
Pct Chg vs Last Year	6.3%	4.4%	6.6%	13.3%	2.3%
End of Registration Headcount One Year Ago 201020	38318	17442	18810	9594	3333
Difference between End of Registration Headcount One Year Ago & Today	2426	761	1235	1280	78
Percent of End of Registration Headcount One Year Ago	106.3%	104.4%	106.6%	113.3%	102.3%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 201020	11899	4326	4837	2242	494
Today	12418	4406	5053	2470	489
Diff From This Day Last Year 201020 and Today	519	80	216	228	-5
Diff From Yesterday's Registration 201120	0	0	0	0	0
Pct Chg vs Last Year	4.4%	1.8%	4.5%	10.2%	-1.0%
End of Registration FTE One Year Ago 201020	11899	4326	4837	2242	494
Difference between End of Registration FTE One Year Ago & Today	519	80	216	228	-5
Percent of End of Registration FTE One Year Ago	104.4%	101.8%	104.5%	110.2%	99.0%
End of Term FTE for 201020	11901	4327.3	4837.4	2242.7	493.5
Difference between End of Term FTE & Today's FTE	517	78.7	215.6	227.3	-4.5
Percent of End of Term FTE & Today's FTE	104.3%	101.8%	104.5%	110.1%	99.1%
AVAILABLE SEMESTER HOURS					
Current Year Potential Semester Hours	439072	152517	185355	84945	16255
Current Year Actual Semester Hours	372543	132167	151615	74089	14672
Current Year Pct Utilized	84.8%	86.7%	81.8%	87.2%	90.3%
This Day Last Year Potential Semester Hours	402706	143611	168093	74721	16281
This Day Last Year Actual Semester Hours	356976	129784	145117	67269	14806
This Day Last Year Pct Utilized	88.6%	90.4%	86.3%	90.0%	90.9%
% Utilized: Current minus Last Year	-3.8%	-3.7%	-4.5%	-2.8%	-0.7%
Diff from Day Last Yr Potential Semester Hours	36366	8906	17262	10224	-26
Diff from Day Last Yr Actual Semester Hours	15567	2383	6498	6820	-134
Diff from Day Last Yr Pct Chg Potential Semester Hours	9.0%	6.2%	10.3%	13.7%	-0.2%
Diff from Day Last Yr Pct Chg Actual Semester Hours	4.4%	1.8%	4.5%	10.1%	-0.9%

Credit Registration Summary Report

Spring 2011, All Parts of Term

Banner data as of FINAL

	Collegewide			West			East			Osceola			Winter Park		
	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change
Enrollment															
Headcount * on This Day	38,318	40,744		17,442	18,203		18,810	20,045		9,594	10,874		3,333	3,411	
Change from This Day Last Year		2,426	6.3%		761	4.4%		1,235	6.6%		1,280	13.3%		78	2.3%
Change from Yesterday		0	0.0%		0	0.0%		0	0.0%		0	0.0%		0	0.0%
FTE on This Day	11,899.0	12,418.0		4,326.0	4,406.0		4,837.0	5,053.0		2,242.0	2,470.0		494.0	489.0	
Change from This Day Last Year		519.0	4.4%		80.0	1.8%		216.0	4.5%		228.0	10.2%		-5.0	-1.0%
Change from Yesterday		0.0	0.0%		0.0	0.0%		0.0	0.0%		0.0	0.0%		0.0	0.0%
FTE Actual at End of Term	11,900.9			4,327.3			4,837.4			2,242.7			493.5		
FTE Goal** at End of Term		12,735.9	7.0%		4,604.2	6.4%		5,171.2	6.9%		2,467.0	10.0%		493.5	0.0%
FTE Goal for This Day		12,733.8			4,602.9			5,170.8			2,466.2			494.0	
Full-Time Equivalent Headcount Capacity and Utilization															
	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End	Term End
	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change	Last Year	Today	Change
Total Capacity (Active + Reserve)	13,423.5	14,635.7	9.0%	4,787.0	5,083.9	6.2%	5,603.1	6,178.5	10.3%	2,490.7	2,831.5	13.7%	542.7	541.8	-0.2%
Reserve Capacity	286.7	499.7		46.1	87.1		192.6	339.4		48.0	73.2		0.0	0.0	
Active Capacity	13,136.8	14,136.0	7.6%	4,740.9	4,996.8	5.4%	5,410.5	5,839.1	7.9%	2,442.7	2,758.3	12.9%	542.7	541.8	-0.2%
Total Capacity (Active + Reserve)	402,706	439,072	9.0%	143,611	152,517	6.2%	168,093	185,355	10.3%	74,721	84,945	13.7%	16,281	16,255	-0.2%
Reserve Capacity	8,602	14,992		1,384	2,612		5,778	10,183		1,440	2,197		0	0	
Active Capacity	394,104	424,080	7.6%	142,227	149,905	5.4%	162,315	175,172	7.9%	73,281	82,748	12.9%	16,281	16,255	-0.2%
Utilization at End of Term	Actual	Goal		Actual	Goal		Actual	Goal		Actual	Goal		Actual	Goal	
Utilization of Active Capacity	90.6%	90.1%	-0.5%	91.3%	92.1%	0.9%	89.4%	88.6%	-0.8%	91.8%	89.4%	-2.4%	90.9%	91.1%	0.1%

* Student headcount is unduplicated within campus and in the collegewide totals, but students will be duplicated across campuses when they register for classes on multiple campuses.

** The change in FTE **goal** is not necessarily the same as **budget**. The FTE goal must balance student demand in the community against our ability to provide an effective learning environment.

1.0% = color highlighting threshold. Use this to set the minimum change needed to conditionally highlight the FTE percent change from this day last year.

Registration, Capacity and Utilization Analysis Spring 2011

Banner data as of FINAL

