

IR 2018

FTE Enrollment Comparison

End of Term Data

Summer 2017 vs Summer 2018

August 16, 2018

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2017 (201730) to Summer Term 2018 (201830)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2017	2018	Nbr.	Pct.	2017	2018	Nbr.	Pct.	2017	2018	Nbr.	Pct.
AP	3,644.6	4,001.0	356.4	9.8%	1,130.8	1,245.8	115.0	10.2%	1,423.1	1,562.9	139.8	9.8%
PSV	1,497.4	1,632.6	135.2	9.0%	736.4	766.4	30.0	4.1%	472.8	500.0	27.2	5.8%
Sub T AP/PSV	5,142.1	5,633.7	491.6	9.6%	1,867.2	2,012.3	145.0	7.8%	1,896.0	2,063.0	167.0	8.8%
Dev Ed	152.3	198.7	46.4	30.4%	69.3	95.7	26.4	38.0%	39.4	50.9	11.5	29.3%
Ed. Prep. Institute	44.3	30.1	-14.2	-32.1%	31.7	22.9	-8.8	-27.7%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,338.7	5,862.4	523.7	9.8%	1,968.2	2,130.8	162.6	8.3%	1,935.3	2,113.9	178.5	9.2%
PSAV	82.6	60.2	-22.4	-27.1%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE *	15.4	13.5	-1.9	-12.2%	1.7	2.2	0.5	27.3%	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	97.9	73.7	-24.2	-24.7%	1.7	2.2	0.5	27.3%	0.0	0.0	0.0	n/a
Total	5,436.6	5,936.1	499.5	9.2%	1,969.9	2,133.0	163.1	8.3%	1,935.3	2,113.9	178.5	9.2%
Percent of Total	100.0%	100.0%			36.2%	35.9%			35.6%	35.6%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2017	2018	Nbr.	Pct.	2017	2018	Nbr.	Pct.	2017	2018	Nbr.	Pct.
AP	698.2	698.7	0.4	0.1%	213.5	219.4	5.9	2.8%	179.0	212.0	33.0	18.5%
PSV	221.5	279.4	57.9	26.1%	13.6	26.4	12.8	94.4%	47.9	48.6	0.7	1.5%
Sub T AP/PSV	919.8	978.1	58.3	6.3%	227.1	245.8	18.7	8.2%	226.9	260.6	33.7	14.9%
Dev Ed	41.3	45.3	4.1	9.9%	0.0	0.0	0.0	n/a	2.4	3.5	1.1	44.5%
Ed. Prep. Institute	12.6	7.2	-5.5	-43.3%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	973.7	1,030.6	56.9	5.8%	227.1	245.8	18.7	8.2%	229.3	264.1	34.8	15.2%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	973.7	1,030.6	56.9	5.8%	227.1	245.8	18.7	8.2%	229.3	264.1	34.8	15.2%
Percent of Total	17.9%	17.4%			4.2%	4.1%			4.2%	4.4%		

	Poinciana Campus				School of Public Safety			
	Summer EOT		Difference		Summer EOT		Difference	
	2017	2018	Nbr.	Pct.	2017	2018	Nbr.	Pct.
AP	0.0	62.2	62.2	n/a	0.0	0.0	0.0	n/a
PSV	0.0	5.1	5.1	n/a	5.1	6.6	1.5	29.4%
Sub T AP/PSV	0.0	67.3	67.3	n/a	5.1	6.6	1.5	29.4%
Dev Ed	0.0	3.3	3.3	n/a	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	0.0	70.6	70.6	n/a	5.1	6.6	1.5	29.4%
PSAV	0.0	0.0	0.0	n/a	82.6	60.2	-22.4	-27.1%
CWE	0.0	0.0	0.0	n/a	13.7	11.3	-2.3	-17.1%
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	96.2	71.5	-24.7	-25.7%
Total	0.0	70.6	70.6	n/a	101.3	78.1	-23.2	-22.9%
Percent of Total	0.0%	1.2%			1.7%	3.7%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJJ, CJL, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2018 EOT (Term 201830)**

Enrollment Bulletin: '201830','201807':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	27,582	421
1 Winter Park	2,223	0
2 East Campus	13,060	0
3 West Campus	12,399	49
4 Osceola Campus	6,651	0
5 Lake Nona Campus	2,100	0
6 Poinciana Campus	462	0
7 School of Public Safety	35	384

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	56,607	5,936.1	175,873	2,211.3
1 Winter Park	2,431	245.8	7,375	0.0
2 East Campus	20,269	2,113.9	63,416	0.0
3 West Campus	19,811	2,133.0	63,925	65.3
4 Osceola Campus	9,688	1,030.6	30,917	0.0
5 Lake Nona Campus	2,463	264.1	7,923	0.0
6 Poinciana	668	70.6	2,119	0.0
7 School of Public Safety	1,277	78.1	198	2,146.0

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	218	24.4	731	0.0
		11104 Biological Science - AP	2,153	250.8	7,523	0.0
		11109 Engineering - AP	284	18.3	549	0.0
		11112 Health Professions - AP	325	32.1	963	0.0
		11119 Physical Sciences - AP	3,463	397.8	11,935	0.0
		11210 Fine and Applied Arts - AP	2,300	225.4	6,763	0.0
		11311 Foreign Languages - AP	1,228	162.7	4,882	0.0
		11408 Education - AP	3,969	384.2	11,527	0.0
		11505 Business & Management - AP	178	17.8	534	0.0
		11617 Mathematics - AP	8,321	887.5	26,624	0.0
		11720 Psychology - AP	1,653	165.0	4,949	0.0
		11722 Social Sciences - AP	3,427	342.3	10,269	0.0
		11806 Communications - AP	6,840	692.4	20,771	0.0
		11849 Interdisciplinary - AP	3,795	379.2	11,377	0.0
		12301 Health Occupations - PSV	40	3.0	89	0.0
		12401 Family & Consumer Sciences - PSV	82	8.2	246	0.0
	12501 Business - PSV	80	8.0	240	0.0	
	12601 Industrial - PSV	12	1.2	36	0.0	
	12701 Public Service - PSV	23	0.8	23	0.0	
	Total	38,391	4,001.0	120,031	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	262	26.2	786	0.0
		11112 Health Professions - AP	23	2.3	69	0.0
		12101 Agriculture - PSV	59	6.2	185	0.0
		12201 Marketing - PSV	528	49.4	1,482	0.0
		12301 Health Occupations - PSV	5,084	655.0	19,649	0.0
		12401 Family & Consumer Sciences - PSV	74	7.4	222	0.0
		12501 Business - PSV	3,913	387.3	11,619	0.0
		12601 Industrial - PSV	4,181	412.4	12,373	0.0
		12701 Public Service - PSV	866	86.5	2,594	0.0
		Total	14,990	1,632.6	48,979	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	539	61.2	1,836	0.0
		1310M College Prep Mathematics - PR	661	79.0	2,369	0.0
		1310W College Prep Writing - PR	439	58.5	1,756	0.0
		Total	1,639	198.7	5,961	0.0
	4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	327	30.1	902	0.0
		Total	327	30.1	902	0.0

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5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	904	60.2	0	1,806.5
	Total	904	60.2	0	1,806.5
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	356	13.5	0	404.8
	Total	356	13.5	0	404.8

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1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	239	25.3	758	0.0
		11119 Physical Sciences - AP	353	35.3	1,059	0.0
		11210 Fine and Applied Arts - AP	288	28.8	864	0.0
		11408 Education - AP	186	18.6	559	0.0
		11617 Mathematics - AP	324	33.1	992	0.0
		11720 Psychology - AP	76	7.6	228	0.0
		11722 Social Sciences - AP	103	10.3	309	0.0
		11806 Communications - AP	351	35.1	1,053	0.0
		11849 Interdisciplinary - AP	254	25.3	760	0.0
	Total	2,174	219.4	6,582	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	125	13.2	397	0.0
		12501 Business - PSV	111	11.1	333	0.0
		12601 Industrial - PSV	21	2.1	63	0.0
Total		257	26.4	793	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	631	74.1	2,224	0.0
		11119 Physical Sciences - AP	1,392	162.5	4,875	0.0
		11210 Fine and Applied Arts - AP	875	83.0	2,489	0.0
		11311 Foreign Languages - AP	808	106.7	3,202	0.0
		11408 Education - AP	1,704	163.9	4,917	0.0
		11505 Business & Management - AP	65	6.5	195	0.0
		11617 Mathematics - AP	3,149	342.0	10,260	0.0
		11720 Psychology - AP	891	89.0	2,671	0.0
		11722 Social Sciences - AP	1,677	167.6	5,029	0.0
		11806 Communications - AP	2,464	246.1	7,382	0.0
		11849 Interdisciplinary - AP	1,109	110.7	3,321	0.0
		12401 Family & Consumer Sciences - PSV	20	2.0	60	0.0
		12501 Business - PSV	80	8.0	240	0.0
		12701 Public Service - PSV	23	0.8	23	0.0
	Total	14,888	1,562.9	46,888	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	891	102.1	3,064	0.0
		12401 Family & Consumer Sciences - PSV	36	3.6	108	0.0
		12501 Business - PSV	1,775	175.1	5,252	0.0
		12601 Industrial - PSV	1,848	180.6	5,417	0.0
		12701 Public Service - PSV	388	38.7	1,160	0.0
		Total	4,938	500.0	15,001	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	174	17.4	522	0.0
		1310M College Prep Mathematics - PR	185	22.3	669	0.0
		1310W College Prep Writing - PR	84	11.2	336	0.0
Total		443	50.9	1,527	0.0	

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3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	218	24.4	731	0.0
		11104 Biological Science - AP	674	78.5	2,356	0.0
		11109 Engineering - AP	284	18.3	549	0.0
		11112 Health Professions - AP	325	32.1	963	0.0
		11119 Physical Sciences - AP	869	103.6	3,109	0.0
		11210 Fine and Applied Arts - AP	593	59.3	1,779	0.0
		11311 Foreign Languages - AP	359	47.9	1,436	0.0
		11408 Education - AP	1,135	109.6	3,288	0.0
		11505 Business & Management - AP	113	11.3	339	0.0
		11617 Mathematics - AP	2,414	256.8	7,705	0.0
		11720 Psychology - AP	381	38.1	1,143	0.0
		11722 Social Sciences - AP	781	78.0	2,341	0.0
		11806 Communications - AP	2,184	227.4	6,822	0.0
		11849 Interdisciplinary - AP	1,501	150.1	4,503	0.0
		12301 Health Occupations - PSV	40	3.0	89	0.0
	12401 Family & Consumer Sciences-PSV	62	6.2	186	0.0	
	12601 Industrial - PSV	12	1.2	36	0.0	
	Total	11,945	1,245.8	37,375	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	262	26.2	786	0.0
		11112 Health Professions - AP	23	2.3	69	0.0
		12101 Agriculture - PSV	59	6.2	185	0.0
		12201 Marketing - PSV	323	28.9	867	0.0
12301 Health Occupations - PSV		2,861	378.3	11,349	0.0	
12401 Family & Consumer Sciences-PSV		19	1.9	57	0.0	
12501 Business - PSV		1,215	120.2	3,605	0.0	
12601 Industrial - PSV		1,799	178.9	5,367	0.0	
12701 Public Service - PSV		236	23.6	708	0.0	
Total		6,797	766.4	22,993	0.0	
3 College Prep (Credit)	13103 EAP College Prep - PR	249	30.1	903	0.0	
	1310M College Prep Mathematics - PR	295	34.9	1,047	0.0	
	1310W College Prep Writing - PR	230	30.7	920	0.0	
	Total	774	95.7	2,870	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	246	22.9	687	0.0	
	Total	246	22.9	687	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	49	2.2	0	65.3	
	Total	49	2.2	0	65.3	

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4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	419	48.3	1,450	0.0
		11119 Physical Sciences - AP	549	61.7	1,852	0.0
		11210 Fine and Applied Arts - AP	451	45.1	1,352	0.0
		11311 Foreign Languages - AP	61	8.1	244	0.0
		11408 Education - AP	583	56.0	1,680	0.0
		11617 Mathematics - AP	1,878	196.0	5,879	0.0
		11720 Psychology - AP	208	20.6	617	0.0
		11722 Social Sciences - AP	655	65.3	1,959	0.0
		11806 Communications - AP	1,304	130.2	3,905	0.0
		11849 Interdisciplinary - AP	674	67.4	2,022	0.0
	Total	6,782	698.7	20,960	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	205	20.5	615	0.0
		12301 Health Occupations - PSV	864	121.1	3,632	0.0
		12501 Business - PSV	707	70.5	2,114	0.0
		12601 Industrial - PSV	502	49.8	1,493	0.0
		12701 Public Service - PSV	176	17.6	528	0.0
		Total	2,454	279.4	8,382	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	116	13.7	411	0.0
		1310M College Prep Mathematics - PR	143	16.7	501	0.0
		1310W College Prep Writing- PR	112	14.9	448	0.0
Total		371	45.3	1,360	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	81	7.2	215	0.0	
	Total	81	7.2	215	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	121	16.1	482	0.0
		11119 Physical Sciences - AP	289	33.2	996	0.0
		11210 Fine and Applied Arts - AP	93	9.3	279	0.0
		11408 Education - AP	255	25.5	765	0.0
		11617 Mathematics - AP	450	48.5	1,456	0.0
		11720 Psychology - AP	69	6.9	206	0.0
		11722 Social Sciences - AP	187	18.7	561	0.0
		11806 Communications - AP	363	36.2	1,087	0.0
		11849 Interdisciplinary - AP	176	17.6	528	0.0
		Total	2,003	212.0	6,360	0.0
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	310	36.2	1,087	0.0
		12401 Family & Consumer Sciences - PSV	19	1.9	57	0.0
		12501 Business - PSV	105	10.5	315	0.0
		Total	434	48.6	1,459	0.0
	3 College Prep (Credit)	1310M College Prep Mathematics- PR	26	3.5	104	0.0
		Total	26	3.5	104	0.0

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Summer 2018 EOT (Term 201830)**

Enrollment Bulletin: '201830','201807':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	27,582	421
1 Winter Park	2,223	0
2 East Campus	13,060	0
3 West Campus	12,399	49
4 Osceola Campus	6,651	0
5 Lake Nona Campus	2,100	0
6 Poinciana Campus	462	0
7 School of Public Safety	35	384

6 Poinciana Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	69	8.4	253	0.0
		11119 Physical Sciences - AP	11	1.5	44	0.0
		11408 Education - AP	106	10.6	318	0.0
		11617 Mathematics - AP	106	11.1	332	0.0
		11720 Psychology - AP	28	2.8	84	0.0
		11722 Social Sciences - AP	24	2.3	70	0.0
		11806 Communications - AP	174	17.4	522	0.0
		11849 Interdisciplinary - AP	81	8.1	243	0.0
	Total	599	62.2	1,866	0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	33	4.0	120	0.0
12601 Industrial - PSV		11	1.1	33	0.0	
Total		44	5.1	153	0	
3 College Prep (Credit)	1310M College Prep Mathematics- PR	12	1.6	48	0	
	1310W College Prep Writing - PR	13	1.7	52	0	
	Total	25	3.3	100	0	
7 School of Public Safety	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	66	6.6	198	0.0
		Total	66	6.6	198	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	904	60.2	0	1,806.5
		Total	904	60.2	0	1,806.5
	6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	307	11.3	0	339.5
Total	307	11.3	0	339.5		