



May 22, 2025

**TO:** THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

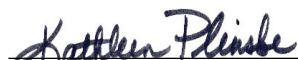
**FROM:** DR. KATHLEEN PLINSKE  
President

**RE:** 2025-2026 CAPITAL IMPROVEMENT PLAN (CIP) FRAMEWORK

The Capital Improvement Plan (CIP) is developed to identify, document, and justify legislative funding requests for the major categories of capital projects, remodeling, renovation, deferred maintenance, and new construction. The Capital Improvement Plan will be presented for formal approval to the District Board of Trustees at its June 19, 2025 regular meeting.

**RECOMMENDED ACTION:**

The President recommends that the District Board of Trustees of Valencia College approve the Capital Improvement Plan Framework for the Fiscal Year 2025-2026, as presented. The formal approval of the Capital Improvement Plan will be recommended at the District Board of Trustees regular meeting on June 19, 2025.

  
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President

## CIP 1

<b>COLLEGE:</b>	Valencia College
<b>DATE:</b>	1-Jun-25

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?*	ON APPROVED PPL?***	CURRENT STATUS (Select One from List)	ACTUAL COMPLETION DATE
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$5,181,896	\$0	\$5,181,896	YES	NO	Complete	8/1/2013
West Building 2 Roof	1	CIF, CO&DS	2021-22	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	YES	Complete	11/1/2024
College Wide Network Facilities Upgrade & Security	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$6,500,000	\$6,500,000	YES	NO	Complete	3/1/2025
West SSB AHU & Buildings 1 & 2 Outside Air Replacement	1	PECO, Local	2022-23	N/A	\$830,000	\$0	\$133,998	\$963,998	YES	NO	Complete	12/1/2024
West & East Cooling Tower Replacement	1 & 2	PECO, Local	2022-23	N/A	\$2,000,000	\$0	\$618,191	\$2,618,191	YES	NO	Complete	8/1/2024
East Chiller 1 Refurbish	2	PECO, Local	2022-23	N/A	\$296,041	\$0	\$0	\$296,041	YES	NO	Complete	7/15/2024
West & East Roadway and Parking Lot Resurfacing	1 & 2	PECO, Local	2022-23	N/A	\$2,520,000	\$0	\$35,741	\$2,555,741	YES	NO	Complete	8/15/2024
West Campus Building 10 Office Space Renovation	1	CIF, Local	2022-23	8,700	\$0	\$0	\$3,593,331	\$3,593,331	YES	NO	Complete	5/1/2024
Winter Park Chiller Replacements	5	CIF, Local	2023-24	N/A	\$0	\$0	\$649,938	\$649,938	YES	NO	Complete	2/31/2025
West AHS Building Rooftop Exhaust Replacement	1	CIF, Local	2023-24	N/A	\$0	\$0	\$430,622	\$430,622	YES	NO	Complete	2/1/2025
East AHU Replacements	2	PECO, Local	2022-23	N/A	\$3,900,000	\$0	\$367,493	\$4,267,493	YES	NO	Complete	6/1/2025
West Storm Drainage	1	PECO, Local	2022-23	N/A	\$250,000	\$0	\$0	\$250,000	YES	NO	Complete	5/1/2025
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$4,000,000	\$4,000,000	YES	NO	Complete	6/30/2025
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Complete	6/30/2025
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	6/30/2025
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Complete	6/30/2025
Poiciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	8/31/2025
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,000,000	\$0	\$0	\$1,000,000	YES	NO	Construction	12/1/2025
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO, Local	2022-23	N/A	\$1,500,000	\$0	\$0	\$1,500,000	YES	NO	Construction	12/1/2025
Irrigation Main Line Replacement	1, 2 & 6	CIF, Local	2022-23	N/A	\$500,000	\$0	\$0	\$500,000	YES	NO	Construction	6/1/2026
West & East ADA Restroom Renovations	1 & 2	PECO, Local	2022-23	N/A	\$3,500,000	\$0	\$0	\$3,500,000	YES	NO	Construction	8/1/2026
Exterior & Interior Signage Replacement & Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Construction	8/1/2026
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Construction	8/30/2025
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2023-24	1,632	\$0	\$0	\$700,000	\$700,000	YES	NO	Construction	8/1/2025
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Construction	7/31/2025
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2023-24	4,800	\$0	\$0	\$250,000	\$250,000	YES	NO	Construction	8/30/2025
Fire Alarm Panel Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	12/1/2025
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Construction	6/30/2026
Osceola Additional Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2023-24	5,800	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Construction	8/31/2025
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	6/30/2026
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Construction	6/30/2026
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Construction	6/30/2026
Lake Nona Building 2	7	PECO, Local, Grant	2018-19	90,909	\$8,000,000	\$43,929,914	\$2,146,934	\$54,076,848	YES	NO	Planning	8/1/2028
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	7/1/2026
West Building 1 Roof	1	PECO, CIF, CO&DS, Grant	2021-22	N/A	\$0	\$0	\$1,400,000	\$1,400,000	YES	YES	Planning	5/1/2026
Osceola Landscape Shade Canopy	6	CIF, Local, Grant	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Planning	8/1/2026
East Building 3 Roof Replacement	2	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	YES	Planning	12/31/2026
Student Services Support Renovation & Remodel Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	12/1/2025
West Building 7 Roof	1	PECO, CIF, CO&DS, Grant	2023-24	N/A	\$0	\$0	\$1,400,000	\$1,400,000	YES	YES	Planning	6/30/2027
NW CAT Electrical and Plumbing Program Space Renovation	1	CIF, Local, Grant	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/31/2025
CAT Building Design Planning	1,2,3,5,6,7,10 & 11	CIF, Local, Grant	2023-24	30,000	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2026
Roadway and Parking Lot Resurfacing	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$2,000,000	\$2,000,000	YES	NO	Planning	7/1/2026
East Covered Walkway Roofing Repair & Replacement	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	7/1/2026
OIT Hardware & Infrastructure Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$3,370,000	\$3,370,000	YES	NO	Planning	6/30/2027
Furniture & Equipment Refresh	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$1,000,000	\$1,000,000	YES	NO	Planning	6/30/2027
Project Planning Resulting from Master Planning & Space Allocation	1,2,3,5,6,7,10 & 11	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	6/30/2027
West Campus HSB Nursing Simulation Remodel	1	CIF, Local, Grant	2024-25	16,350	\$0	\$4,107,600	\$2,500,000	\$6,607,600	YES	NO	Planning	12/1/2026
SPS Advanced Fire Training Area	11	CIF, Local	2024-25	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	12/1/2025
West CEP Roof	1	CIF, Local	2024-25	N/A	\$0	\$0	\$400,000	\$400,000	YES	NO	Planning	5/1/2026
East PAC Electrical Infrastructure and Lighting Upgrades	2	CIF, Local	2024-25	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Planning	8/1/2026
Osceola Nursing and Workforce Training Center Planning	6	CIF, Local, Grant	2024-25	N/A	\$0	\$0	\$100,000	\$100,000	YES	NO	Planning	8/1/2027
Campus & Faculty Support Hub Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2025-26	N/A	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/1/2026
Science Lab Renovations	1,2 & 6	CIF, Local	2025-26	N/A	\$0	\$0	\$1,000,000	\$1,000,000	YES	NO	Planning	8/1/2027
FECGP State match funds will be used to replenish Local fund for deferred maintenance projects												