



June 19, 2025

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE


FROM: DR. KATHLEEN PLINSKE
President

RE: 2025-2026 CAPITAL IMPROVEMENT PLAN (CIP)

The Capital Improvement Plan (CIP) is developed to identify, document, and justify legislative funding requests for the major categories of capital projects, remodeling, renovation, deferred maintenance, and new construction.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees approve the Capital Improvement Plan for the Fiscal Year 2025-2026, as presented.


President

CIP 1

COLLEGE: Valencia College
DATE: 1-Jun-25

| PROJECT TITLE (Include Site) | SITE No. | FUNDING SOURCE(s) | YEAR(S) FUNDED | GROSS SQUARE FEET (GSF) | PRIOR APPROPRIATED STATE FUNDS* | APPROPRIATED STATE FUNDS REQUIRED* | AMOUNT OF OTHER FUNDS | TOTAL PROJECT COSTS | ON APPROVED SURVEY?* | ON APPROVED PPL?*** | CURRENT STATUS (Select One from List) | ACTUAL COMPLETION DATE |
|--|---------------------|-------------------------|-------------------|-------------------------------|---------------------------------------|--|--------------------------|------------------------|-------------------------|------------------------|--|------------------------------|
| Library & High Tech Classrooms - Osceola Campus (pce) (FECGP) | 6 | PECO, Local, Grant | 2012-13 | 179,037 | \$0 | \$5,181,896 | \$0 | \$5,181,896 | YES | NO | Complete | 8/1/2013 |
| West Building 2 Roof | 1 | CIF, CO&DS | 2021-22 | N/A | \$0 | \$0 | \$1,300,000 | \$1,300,000 | YES | YES | Complete | 11/1/2024 |
| College Wide Network Facilities Upgrade & Security | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2022-23 | N/A | \$0 | \$0 | \$6,500,000 | \$6,500,000 | YES | NO | Complete | 3/1/2025 |
| West SSB AHU & Buildings 1 & 2 Outside Air Replacement | 1 | PECO, Local | 2022-23 | N/A | \$830,000 | \$0 | \$133,998 | \$963,998 | YES | NO | Complete | 12/1/2024 |
| West & East Cooling Tower Replacement | 1 & 2 | PECO, Local | 2022-23 | N/A | \$2,000,000 | \$0 | \$618,191 | \$2,618,191 | YES | NO | Complete | 8/1/2024 |
| East Chiller 1 Refurbish | 2 | PECO, Local | 2022-23 | N/A | \$296,041 | \$0 | \$0 | \$296,041 | YES | NO | Complete | 7/15/2024 |
| West & East Roadway and Parking Lot Resurfacing | 1 & 2 | PECO, Local | 2022-23 | N/A | \$2,520,000 | \$0 | \$35,741 | \$2,555,741 | YES | NO | Complete | 8/15/2024 |
| West Campus Building 10 Office Space Renovation | 1 | CIF, Local | 2022-23 | 8,700 | \$0 | \$0 | \$3,593,331 | \$3,593,331 | YES | NO | Complete | 5/1/2024 |
| Winter Park Chiller Replacements | 5 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$649,938 | \$649,938 | YES | NO | Complete | 2/31/2025 |
| West AHS Building Rooftop Exhaust Replacement | 1 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$430,622 | \$430,622 | YES | NO | Complete | 2/1/2025 |
| East AHU Replacements | 2 | PECO, Local | 2022-23 | N/A | \$3,900,000 | \$0 | \$367,493 | \$4,267,493 | YES | NO | Complete | 6/1/2025 |
| West Storm Drainage | 1 | PECO, Local | 2022-23 | N/A | \$250,000 | \$0 | \$0 | \$250,000 | YES | NO | Complete | 5/1/2025 |
| Furniture & Equipment Refresh | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$4,000,000 | \$4,000,000 | YES | NO | Complete | 6/30/2025 |
| Major Equipment, Site & Building Repairs (Over \$5,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$800,000 | \$800,000 | YES | NO | Complete | 6/30/2025 |
| Minor Renovation Projects (Under \$325,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$3,000,000 | \$3,000,000 | YES | NO | Complete | 6/30/2025 |
| Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$1,700,000 | \$1,700,000 | YES | NO | Complete | 6/30/2025 |
| | | | | | | | | | | | | |
| Poinciana Solar | 10 | CIF, Local, Grant | 2020-21 | N/A | \$0 | \$0 | \$1,300,000 | \$1,300,000 | YES | NO | Construction | 8/31/2025 |
| Commissioning of Mechanical Systems and Test & Balance | 1,2,5,6,7,10 & 11 | PECO, Local | 2022-23 | N/A | \$1,000,000 | \$0 | \$0 | \$1,000,000 | YES | NO | Construction | 12/1/2025 |
| OIT Backup Power Upgrades & Physical Security | 1,2,3,5,6,7,10 & 11 | PECO, Local | 2022-23 | N/A | \$1,500,000 | \$0 | \$0 | \$1,500,000 | YES | NO | Construction | 12/1/2025 |
| Irrigation Main Line Replacement | 1, 2 & 6 | CIF, Local | 2022-23 | N/A | \$500,000 | \$0 | \$0 | \$500,000 | YES | NO | Construction | 6/1/2026 |
| West & East ADA Restroom Renovations | 1 & 2 | PECO, Local | 2022-23 | N/A | \$3,500,000 | \$0 | \$0 | \$3,500,000 | YES | NO | Construction | 8/1/2026 |
| Exterior & Interior Signage Replacement & Upgrades | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2022-23 | N/A | \$0 | \$0 | \$1,300,000 | \$1,300,000 | YES | NO | Construction | 8/1/2026 |
| Food Services Renovations | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2022-23 | 12,314 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | YES | NO | Construction | 8/30/2025 |
| Osceola Optics Lab Renovation | 6 | CIF, Local, Grant | 2023-24 | 1,632 | N/A | \$0 | \$700,000 | \$700,000 | YES | NO | Construction | 8/1/2025 |
| Master Planning & Space Allocation Review | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$900,000 | \$900,000 | YES | NO | Construction | 7/31/2025 |
| Food Pantry Renovations | 1,2 & 6 | CIF, Local, Grant | 2023-24 | 4,800 | \$0 | \$0 | \$250,000 | \$250,000 | YES | NO | Construction | 8/30/2025 |
| Fire Alarm Panel Upgrades | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$800,000 | \$800,000 | YES | NO | Construction | 12/1/2025 |
| Furniture & Equipment Refresh | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2023-24 | N/A | \$0 | \$0 | \$2,000,000 | \$2,000,000 | YES | NO | Construction | 6/30/2026 |
| Osceola Additional Robotics Tech Program Space Renovation | 6 | CIF, Local, Grant | 2023-24 | 5,800 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | YES | NO | Construction | 8/31/2025 |
| Major Equipment, Site & Building Repairs (Over \$5,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$800,000 | \$800,000 | YES | NO | Construction | 6/30/2026 |
| Minor Renovation Projects (Under \$325,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$3,000,000 | \$3,000,000 | YES | NO | Construction | 6/30/2026 |
| Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000) | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$1,700,000 | \$1,700,000 | YES | NO | Construction | 6/30/2026 |
| | | | | | | | | | | | | |
| Lake Nona Building 2 | 7 | PECO, Local, Grant | 2018-19 | 90,909 | \$8,000,000 | \$43,929,914 | \$2,146,934 | \$54,076,848 | YES | NO | Planning | 8/1/2028 |
| Horizon West Southwest Campus Development Planning | 8 | PECO, CIF, Local | 2021-22 | N/A | \$0 | \$0 | \$300,000 | \$300,000 | YES | NO | Planning | 7/1/2026 |
| West Building 1 Roof | 1 | PECO, CIF, CO&DS, Grant | 2021-22 | N/A | \$0 | \$0 | \$1,500,000 | \$1,500,000 | YES | YES | Planning | 5/1/2026 |
| Osceola Landscape Shade Canopy | 6 | CIF, Local, Grant | 2022-23 | N/A | \$0 | \$0 | \$900,000 | \$900,000 | YES | NO | Planning | 8/1/2026 |
| East Building 3 Roof Replacement | 2 | PECO, CIF, CO&DS, Grant | 2023-24 | N/A | \$0 | \$0 | \$1,700,000 | \$1,700,000 | YES | YES | Planning | 12/31/2026 |
| Student Services Support Renovation & Remodel Planning | 1,2,3,5,6,7,10 & 11 | CIF, Local, Grant | 2023-24 | N/A | \$0 | \$0 | \$500,000 | \$500,000 | YES | NO | Planning | 12/1/2025 |
| West Building 7 Roof | 1 | PECO, CIF, CO&DS, Grant | 2023-24 | N/A | \$0 | \$0 | \$1,400,000 | \$1,400,000 | YES | YES | Planning | 6/30/2027 |
| NW CAT Electrical and Plumbing Program Space Renovation | 1 | CIF, Local, Grant | 2023-24 | N/A | \$0 | \$0 | \$300,000 | \$300,000 | YES | NO | Planning | 12/31/2025 |
| CAT Building Design Planning | 1,2,3,5,6,7,10 & 11 | CIF, Local, Grant | 2023-24 | 30,000 | \$0 | \$0 | \$500,000 | \$500,000 | YES | NO | Planning | 6/30/2026 |
| Roadway and Parking Lot Resurfacing | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$2,000,000 | \$2,000,000 | YES | NO | Planning | 7/1/2026 |
| East Covered Walkway Roofing Repair & Replacement | 2 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$500,000 | \$500,000 | YES | NO | Planning | 7/1/2026 |
| OIT Hardware & Infrastructure Upgrades | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$3,370,000 | \$3,370,000 | YES | NO | Planning | 6/30/2027 |
| Furniture & Equipment Refresh | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$2,500,000 | \$2,500,000 | YES | NO | Planning | 6/30/2027 |
| Project Planning Resulting from Master Planning & Space Allocation | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$500,000 | \$500,000 | YES | NO | Planning | 6/30/2027 |
| West Campus HSB Nursing Simulation Remodel | 1 | CIF, Local, Grant | 2024-25 | 16,350 | \$0 | \$4,107,600 | \$2,500,000 | \$6,607,600 | YES | NO | Planning | 12/1/2026 |
| SPS Advanced Fire Training Area | 11 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$300,000 | \$300,000 | YES | NO | Planning | 12/1/2025 |
| West CEP Roof | 1 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$400,000 | \$400,000 | YES | NO | Planning | 5/1/2026 |
| East PAC Electrical Infrastructure and Lighting Upgrades | 2 | CIF, Local | 2024-25 | N/A | \$0 | \$0 | \$500,000 | \$500,000 | YES | NO | Planning | 8/1/2026 |
| Osceola Nursing and Workforce Training Center Planning | 6 | CIF, Local, Grant | 2024-25 | N/A | \$0 | \$0 | \$100,000 | \$100,000 | YES | NO | Planning | 8/1/2027 |
| Campus & Faculty Support Hub Renovations | 1,2,3,5,6,7,10 & 11 | CIF, Local | 2025-26 | N/A | \$0 | \$0 | \$1,500,000 | \$1,500,000 | YES | NO | Planning | 12/1/2026 |
| Science Lab Renovations | 1,2 & 6 | CIF, Local | 2025-26 | N/A | \$0 | \$0 | \$1,000,000 | \$1,000,000 | YES | NO | Planning | 8/1/2027 |
| | | | | | | | | | | | | |
| FECGP State match funds will be used to replenish Local fund for deferred maintenance projects | | | | | | | | | | | | |

