

May 17, 2011

**TO: BOARD OF TRUSTEES**  
**Valencia Community College**


**FROM: SANFORD C. SHUGART**  
**President**

**RE: STUDENT FEES 2011-12**

The Appropriations Act for fiscal year 2011-12 includes provisions for an increase of up to 8% for Associate level courses and Baccalaureate level courses as proposed in the schedule. The attached tabulations show fees for the Associate level courses as approved for 2010-2011 and the proposed increase, as well as the proposed Baccalaureate courses in comparison with the University of Central Florida.

**RECOMMENDED ACTION:**

The President recommends that the Board of Trustees approve the 8% increase in the Associate courses and the proposed fee for the Baccalaureate courses.

  
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President

**VALENCIA COMMUNITY COLLEGE**  
**Proposed Student Fee Schedule**  
 Effective July 1, 2011 For Fall Term Registration

<b>Resident Fees By Instructional Type</b>								
Program	State Fee Schedule			Proposed	Valencia Fees		Increase	Increase
	Standard	Minimum	Maximum		Current	Increase		
<i>Credit (A&amp;P, PSV, College Prep)</i>								
Matriculation	\$ 68.56	\$ 61.70	\$ 78.84	\$ 76.66	\$ 70.98	\$ 5.68	8.00%	
Technology (5%)	3.43	3.09	3.94	3.83	3.55	0.28	8.00%	
Student Financial Aid (5%)	3.43	3.09	3.94	3.83	3.55	0.28	8.00%	
Student Activities & Services (10%)	6.86	6.17	7.88	7.07	6.55	0.52	8.00%	
Capital Improvement Fee (10%)	6.86	6.17	7.88	7.67	7.10	0.57	8.00%	
<b>Total Credit Programs Resident Fees</b>	<b>\$ 89.14</b>	<b>\$ 80.22</b>	<b>\$ 102.48</b>	<b>\$ 99.06</b>	<b>\$ 91.73</b>	<b>\$ 7.33</b>	<b>8.00%</b>	
<b>Full Time Resident Cost (30 Hrs)</b>	<b>\$ 2,674.20</b>	<b>\$ 2,406.60</b>	<b>\$ 3,074.40</b>	<b>\$ 2,971.80</b>	<b>\$ 2,751.78</b>	<b>\$ 220.02</b>	<b>8.00%</b>	
<i>Post-Secondary Adult Voc (PSAV)</i>								
Matriculation	\$ 66.60	\$ 63.27	\$ 69.93	\$ 68.24	\$ 63.18	\$ 5.06	8.00%	
Technology (5%)	3.33	3.16	3.50	3.41	3.16	0.25	8.00%	
Student Financial Aid (10%)	6.66	6.27	6.99	-	-	-	-	
Capital Improvement Fee (5%)	3.33	3.16	3.50	3.41	3.16	0.25	8.00%	
<b>Total PSAV Resident Fees</b>	<b>\$ 79.92</b>	<b>\$ 75.86</b>	<b>\$ 83.92</b>	<b>\$ 75.06</b>	<b>\$ 69.50</b>	<b>\$ 5.56</b>	<b>8.00%</b>	
Contact Hour Rate	\$ 2.66	\$ 2.53	\$ 2.80	\$ 2.50	\$ 2.32	\$ 0.18	8.00%	
<i>Continuing Workforce Education</i>	100% of total costs for programs			TBA - Varies by course				

<b>Non-Resident Fees By Instructional Type</b>								
Program	State Fee Schedule			Proposed	Valencia Fees		Increase	Increase
	Standard	Minimum	Maximum		Current	Increase		
<i>Credit (A&amp;P, PSV, College Prep)</i>								
Out-of State Fee	\$ 205.82	\$ 185.24	\$ 236.69	\$ 230.13	\$ 213.08	\$ 17.05	8.00%	
Technology (5%)	13.72	12.35	15.78	15.34	14.20	1.14	8.00%	
Student Financial Aid (5%)	13.72	12.35	15.78	15.34	14.20	1.14	8.00%	
Student Activities & Services (10%)	6.86	6.17	7.88	7.07	6.55	0.52	8.00%	
Capital Improvement Fee (10%)	27.44	24.69	31.55	30.68	28.41	2.27	8.00%	
<b>Total Credit Add'l Fees (non-resident)</b>	<b>\$ 267.56</b>	<b>\$ 240.80</b>	<b>\$ 307.68</b>	<b>\$ 298.56</b>	<b>\$ 276.44</b>	<b>\$ 22.12</b>	<b>8.00%</b>	
Add Resident Fee	68.56	61.70	78.84	76.66	70.98	5.68	8.00%	
<b>Total Out-of-State Credit Fees</b>	<b>\$ 336.12</b>	<b>\$ 302.50</b>	<b>\$ 386.52</b>	<b>\$ 375.22</b>	<b>\$ 347.42</b>	<b>\$ 27.80</b>	<b>8.00%</b>	
<b>Full Time Out-of-State Cost (30 Hrs)</b>	<b>\$ 10,083.60</b>	<b>\$ 9,075.00</b>	<b>\$ 11,595.60</b>	<b>\$ 11,256.60</b>	<b>\$ 10,422.60</b>	<b>\$ 834.00</b>	<b>8.00%</b>	
<i>Post-Secondary Adult Voc (PSAV)</i>								
Out-of State Fee	\$ 199.80	\$ 189.81	\$ 209.79	\$ 204.69	\$ 189.53	\$ 15.16	8.00%	
Technology (5%)	13.32	12.65	13.99	13.65	12.64	1.01	8.00%	
Student Financial Aid (10%)	26.64	25.31	27.97	-	-	-	-	
Capital Improvement Fee (5%)	13.32	12.65	13.99	13.65	12.64	1.01	8.00%	
<b>Total Post-Secondary Adult Out-of-State Fees</b>	<b>\$ 253.08</b>	<b>\$ 240.42</b>	<b>\$ 265.74</b>	<b>\$ 231.99</b>	<b>\$ 214.81</b>	<b>\$ 17.18</b>	<b>8.00%</b>	
Add Resident Fees	66.60	63.27	69.93	68.24	63.18	5.06	8.00%	
<b>Total Out-of-State PSAV Fees</b>	<b>\$ 319.68</b>	<b>\$ 303.69</b>	<b>\$ 335.67</b>	<b>\$ 300.22</b>	<b>\$ 277.99</b>	<b>\$ 22.24</b>	<b>8.00%</b>	
Contact Hour Rate	\$ 10.66	\$ 10.12	\$ 11.19	\$ 10.00	\$ 9.26	\$ 0.74	8.00%	
<i>Continuing Workforce Education</i>	100% of total costs for programs			TBA - Varies by course				

**VALENCIA COMMUNITY COLLEGE**  
**DRAFT Proposed Student Fee Schedule - BACCALAUREATE**  
**Effective July 1, 2011 For Fall Term Registration**

<u>Resident Fees By Instructional Type</u>			
Program	Baccalaureate Degree		
	Proposed- VCC	2010-2011 - UCF	Difference
<i>Credit (A&amp;P, PSV, College Prep)</i>			
Matriculation	\$ 87.42	\$ 95.67	\$ (8.25)
Technology (5%)	4.37	4.78	\$ (0.41)
Student Financial Aid (5%)	4.37	4.78	\$ (0.41)
Student Activities & Services (10%)	8.74	10.79	\$ (2.05)
Capital Improvement Fee (10%)	8.74	2.44	\$ 6.30
Other Student Fees	-	48.89	\$ (48.89)
<b>Total Credit Programs Resident Fees</b>	<b>\$ 113.64</b>	<b>\$ 167.35</b>	<b>\$ (53.71)</b>
<b>Full Time Resident Cost (30 Hrs)</b>	<b>\$ 3,409.20</b>	<b>\$ 5,020.50</b>	<b>\$ (1,611.30)</b>

<u>Non-Resident Fees By Instructional Type</u>			
Program	Baccalaureate Degree		
	Proposed- VCC	2010-2011- UCF	Difference
<i>Credit (A&amp;P, PSV, College Prep)</i>			
Out-of State Fee	\$ 262.26	\$ 491.41	\$ (229.15)
Technology (5%)	17.48	4.78	12.70
Student Financial Aid (5%)	17.48	29.35	(11.87)
Student Activities & Services (10%)	8.74	10.79	(2.05)
Capital Improvement Fee (10%)	34.97	2.44	32.53
Other Student Fees	-	48.89	(48.89)
<b>Total Credit Add'l Fees (non-resident)</b>	<b>\$ 340.93</b>	<b>\$ 587.66</b>	<b>\$ (246.73)</b>
Add Resident Fee	87.42	95.67	(8.25)
<b>Total Out-of-State Credit Fees</b>	<b>\$ 428.35</b>	<b>\$ 683.33</b>	<b>\$ (254.98)</b>
<b>Full Time Out-of-State Cost (30 Hrs)</b>	<b>\$ 12,850.50</b>	<b>\$ 20,499.90</b>	<b>\$ (7,649.40)</b>