

IR 2016

FTE Enrollment Comparison

End of Term Data

Summer 2015 vs Summer 2016

April 7, 2017

VALENCIA COLLEGE

Valencia College
FTE Enrollment Comparison (End of Term)
Preliminary EOT Report
Summer Term 2015 (201530) to Summer Term 2016 (201630)

Notes:

1. Credit FTE includes Dev Ed and Educator Prep Institute.

	Collegewide				West Campus				East Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.
AP	3,564.0	3,639.5	75.4	2.1%	1,086.9	1,111.9	25.0	2.3%	1,462.7	1,467.5	4.8	0.3%
PSV	1,478.7	1,456.8	-21.9	-1.5%	720.9	691.6	-29.3	-4.1%	496.9	490.0	-6.9	-1.4%
Sub T AP/PSV	5,042.7	5,096.2	53.5	1.1%	1,807.8	1,803.5	-4.3	-0.2%	1,959.6	1,957.5	-2.1	-0.1%
Dev Ed	203.2	171.0	-32.2	-15.8%	80.6	75.0	-5.6	-6.9%	59.4	40.8	-18.6	-31.3%
Ed. Prep. Institute	26.8	31.9	5.1	18.9%	26.8	31.9	5.1	18.9%	0.0	0.0	0.0	n/a
Sub T (Credit)	5,272.7	5,299.1	26.4	0.5%	1,915.2	1,910.4	-4.8	-0.3%	2,019.0	1,998.3	-20.7	-1.0%
PSAV	69.6	60.4	-9.2	-13.2%	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE *	0.0	14.1	14.1	n/a	0.0	0.9	0.9	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	69.6	74.6	5.0	7.2%	0.0	0.9	0.9	n/a	0.0	0.0	0.0	n/a
Total	5,342.3	5,373.7	31.4	0.6%	1,915.2	1,911.3	-3.9	-0.2%	2,019.0	1,998.3	-20.7	-1.0%
Percent of Total	100.0%	100.0%			35.8%	35.6%			37.8%	37.2%		

	Osceola Campus				Winter Park Campus				Lake Nona Campus			
	Summer EOT		Difference		Summer EOT		Difference		Summer EOT		Difference	
	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.	2015	2016	Nbr.	Pct.
AP	676.5	683.8	7.3	1.1%	202.8	218.5	15.7	7.7%	135.1	157.7	22.6	16.7%
PSV	197.5	219.2	21.7	11.0%	26.5	14.1	-12.4	-46.8%	31.7	34.3	2.7	8.4%
Sub T AP/PSV	874.0	903.0	29.0	3.3%	229.3	232.6	3.3	1.4%	166.8	192.1	25.3	15.1%
Dev Ed	53.8	46.8	-7.1	-13.1%	4.7	4.0	-0.7	-14.9%	4.7	4.6	-0.1	-2.1%
Ed. Prep. Institute	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Credit)	927.8	949.8	22.0	2.4%	234.0	236.6	2.6	1.1%	171.5	196.6	25.2	14.7%
PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
LLL	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Sub T (Ncred)	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total	927.8	949.8	22.0	2.4%	234.0	236.6	2.6	1.1%	171.5	196.6	25.2	14.7%
Percent of Total	17.4%	17.7%			4.4%	4.4%			3.2%	3.7%		

	Public Service Center			
	Summer EOT		Difference	
	2015	2016	Nbr.	Pct.
AP	0.0	0.0	0.0	n/a
PSV	5.7	6.2	0.5	8.1%
Sub T AP/PSV	5.7	6.2	0.5	8.1%
Dev Ed	0.0	0.0	0.0	n/a
Ed. Prep. Institute	0.0	0.0	0.0	n/a
Sub T (Credit)	5.7	6.2	0.5	8.1%
PSAV	69.6	60.4	-9.2	-13.2%
CWE	0.0	13.3	13.3	n/a
LLL	0.0	0.0	0.0	n/a
Sub T (Ncred)	69.6	73.7	4.1	5.9%
Total	75.3	79.9	4.6	6.1%
Percent of Total	1.4%	1.5%		

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)	
University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Architecture & Environ.	ARC
Biological Science	BOT, BSC, EVS, MCB, OCB, PCB, ZOO
Dev Ed	MAT
Communications	COM, JOU, MMC, RTV
Education	ARE, ASL, EDF, EDG, EEC, EEX, EME, HLP, HSC, INT, LNC, PEL, PEM, PEN, PEO, PET, SLS
Engineering	CET, COP, EET, EGS, EST
Fine and Applied Arts	ARH, ART, DAA, MUC, MUL, MUM, MUN, MUO, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	ASL, FRE, GER, INT, LAT, POR, SPN
Health Professions	HSA, HSC, RTE
Interdisciplinary	HUM, IDH, LNC, PAX, PHI, REL
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, REA, SPC
Library Science	LIS
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Military Science	MSL
Physical Sciences	AST, CHM, ESC, GLY, MET, OCE, PHY, PSC
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, ISS, LNC, POS, SYG

Postsecondary Vocational Courses (PSV—College Credit)	
Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SWS, VEC
Business	ACG, APA, BUL, CGS, CIS, COP, COT, CTS, EET, EXL, GEB, MAN, MNA, MTB, OST, RMI, SBM, TAX
Dev Ed	MAT
Family & Consumer Sciences	HUN
Fine and Applied Arts	TPA
Health Occupations	BSC, CPT, CVT, DEH, DES, EMS, HSC, MCB, NUR, PSG, RET, RTE, SON
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETP, FIL, GRA, MTB, SUR, TAR, THE, TPA, TPP
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Public Service	CCJ, CJC, CJE, CJK, CJD, DIG, DSC, EVS, FFP, MUM, MUS, PLA, TPA

Dev Education (PR)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Dev Ed	EAP, ENC, MAT, REA

Educator Preparation Institute (EPI)	
(NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV)	
(NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Business	EEV, GEB, MTB, OCA, OTA
Industrial	ENC, ETD
Public Service	CJD, CJK

**Valencia College
Preliminary FTE Enrollment
Summer 2016 EOT (Term 201630)**

Enrollment Bulletin: '201530', '201507':

Enrolled: one student for each occurrence in a class
FTE: Full-Time Equivalent
SSH: Student Semester Hours
CHE: Non Credit

Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,430	389.0
1 Winter Park	2,123	0.0
2 East Campus	12,055	0.0
3 West Campus	11,023	20.0
4 Osceola Campus	6,157	0.0
5 Lake Nona Campus	1,592	0.0
7 Public Service Center	39	369.0

Enrollment Bulletin FTE Details	Enrolled	FTE	SSH	CHE
Collegewide Total	51,841	5,373.8	158,976	2,237.2
1 Winter Park	2,357	236.6	7,099	0.0
2 East Campus	19,338	1,998.3	59,949	0.0
3 West Campus	17,766	1,911.3	57,311	26.7
4 Osceola Campus	9,197	949.8	28,493	0.0
5 Lake Nona Campus	1,827	196.6	5,899	0.0
7 Public Service Center	1,343	79.9	186	2,210.5

College Wide	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	186	20.9	626	0.0
		11104 Biological Science - AP	2,090	243.4	7,303	0.0
		11109 Engineering - AP	203	15.6	467	0.0
		11112 Health Professions - AP	261	25.8	773	0.0
		11119 Physical Sciences - AP	2,968	343.6	10,309	0.0
		11210 Fine and Applied Arts - AP	2,623	256.5	7,694	0.0
		11311 Foreign Languages - AP	1,048	139.7	4,192	0.0
		11408 Education - AP	3,333	296.8	8,904	0.0
		11617 Mathematics - AP	7,933	838.0	25,141	0.0
		11720 Psychology - AP	1,599	159.6	4,787	0.0
		11722 Social Sciences - AP	3,252	325.0	9,751	0.0
		11806 Communications - AP	6,096	608.2	18,247	0.0
		11849 Interdisciplinary - AP	3,595	359.4	10,781	0.0
		12101 Agriculture - PSV	25	2.5	75	0.0
	12401 Family & Consumer Sciences - PSV	39	3.9	117	0.0	
	12601 Industrial - PSV	2	0.1	2	0.0	
	12701 Public Service - PSV	15	0.5	15	0.0	
	Total	35,268	3,639.5	109,184	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	174	17.4	522	0.0
		11112 Health Professions - AP	13	1.3	39	0.0
		12101 Agriculture - PSV	68	7.2	216	0.0
		12201 Marketing - PSV	474	46.8	1,403	0.0
		12301 Health Occupations - PSV	4,042	530.8	15,924	0.0
		12401 Family & Consumer Sciences - PSV	121	12.1	363	0.0
		12501 Business - PSV	3,707	366.5	10,996	0.0
		12601 Industrial - PSV	4,047	395.9	11,877	0.0
		12701 Public Service - PSV	789	78.8	2,363	0.0
Total	13,435	1,456.8	43,703	0.0		
3 College Prep (Credit)	13103 EAP College Prep - PR	328	32.8	984	0.0	
	1310M College Prep Mathematics - PR	708	81.4	2,442	0.0	
	1310R College Prep Reading - PR	96	9.6	288	0.0	
	1310W College Prep Writing - PR	361	47.3	1,419	0.0	
	Total	1,493	171.1	5,133	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	344	31.9	956	0.0	
	Total	344	31.9	956	0.0	
5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,003	60.4	0	1,812.9	
	Total	1,003	60.4	0	1,812.9	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	298	14.1	0	424.3	
	Total	298	14.1	0	424.3	

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Unduplicated Headcounts	Headcount	
	Credit	Non-Credit
0 College Wide	25,430	389.0
1 Winter Park	2,123	0.0
2 East Campus	12,055	0.0
3 West Campus	11,023	20.0
4 Osceola Campus	6,157	0.0
5 Lake Nona Campus	1,592	0.0
7 Public Service Center	39	369.0

1 Winter Park	1 Advanced and Professional (Credit)	11104 Biological Science - AP	227	22.7	681	0.0
		11119 Physical Sciences - AP	243	24.3	729	0.0
		11210 Fine and Applied Arts - AP	281	28.1	843	0.0
		11408 Education - AP	155	15.4	463	0.0
		11617 Mathematics - AP	434	44.4	1,332	0.0
		11720 Psychology - AP	85	8.5	255	0.0
		11722 Social Sciences - AP	97	9.7	291	0.0
		11806 Communications - AP	365	36.5	1,095	0.0
		11849 Interdisciplinary - AP	289	28.9	867	0.0
	Total	2,176	218.5	6,556	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	62	6.2	186	0.0
12501 Business - PSV		79	7.9	237	0.0	
Total		141	14.1	423	0.0	
3 College Prep (Credit)	1310M College Prep Mathematics - PR	40	4.0	120	0.0	
	Total	40	4.0	120	0.0	
2 East Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	688	80.9	2,428	0.0
		11119 Physical Sciences - AP	1,241	142.5	4,276	0.0
		11210 Fine and Applied Arts - AP	932	87.4	2,623	0.0
		11311 Foreign Languages - AP	637	84.9	2,548	0.0
		11408 Education - AP	1,448	131.8	3,954	0.0
		11617 Mathematics - AP	3,147	340.1	10,202	0.0
		11720 Psychology - AP	849	84.9	2,547	0.0
		11722 Social Sciences - AP	1,651	165.1	4,953	0.0
		11806 Communications - AP	2,366	236.3	7,088	0.0
		11849 Interdisciplinary - AP	1,084	108.3	3,248	0.0
		12101 Agriculture - PSV	25	2.5	75	0.0
		12401 Family & Consumer Sciences - PSV	23	2.3	69	0.0
		12701 Public Service - PSV	15	0.5	15	0.0
	Total	14,106	1,467.5	44,026	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	749	86.1	2,584	0.0
		12401 Family & Consumer Sciences - PSV	67	6.7	201	0.0
		12501 Business - PSV	1,803	178.0	5,341	0.0
		12601 Industrial - PSV	1,811	173.4	5,201	0.0
		12701 Public Service - PSV	459	45.8	1,373	0.0
		Total	4,889	490.0	14,700	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	54	5.4	162	0.0
1310M College Prep Mathematics - PR		198	23.6	707	0.0	
1310R College Prep Reading - PR		10	1.0	30	0.0	
1310W College Prep Writing - PR		81	10.8	324	0.0	
Total		343	40.8	1,223	0.0	

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0 College Wide	25,430	389.0
1 Winter Park	2,123	0.0
2 East Campus	12,055	0.0
3 West Campus	11,023	20.0
4 Osceola Campus	6,157	0.0
5 Lake Nona Campus	1,592	0.0
7 Public Service Center	39	369.0

3 West Campus	1 Advanced and Professional (Credit)	11102 Architecture & Environ. - AP	186	20.9	626	0.0
		11104 Biological Science - AP	727	84.9	2,548	0.0
		11109 Engineering - AP	203	15.6	467	0.0
		11112 Health Professions - AP	261	25.8	773	0.0
		11119 Physical Sciences - AP	842	100.3	3,010	0.0
		11210 Fine and Applied Arts - AP	681	68.1	2,043	0.0
		11311 Foreign Languages - AP	341	45.5	1,364	0.0
		11408 Education - AP	1,050	93.0	2,790	0.0
		11617 Mathematics - AP	2,287	238.8	7,163	0.0
		11720 Psychology - AP	327	32.7	981	0.0
		11722 Social Sciences - AP	673	67.3	2,019	0.0
		11806 Communications - AP	1,953	194.8	5,845	0.0
		11849 Interdisciplinary - AP	1,226	122.6	3,678	0.0
		12401 Family & Consumer Sciences-PSV	16	1.6	48	0.0
	12601 Industrial - PSV	2	0.1	2	0.0	
	Total	10,775	1,111.9	33,357	0.0	
	2 Postsecondary Vocational (Credit)	11109 Engineering - AP	174	17.4	522	0.0
		11112 Health Professions - AP	13	1.3	39	0.0
		12101 Agriculture - PSV	68	7.2	216	0.0
		12201 Marketing - PSV	373	35.8	1,075	0.0
		12301 Health Occupations - PSV	2,400	337.1	10,114	0.0
		12401 Family & Consumer Sciences-PSV	19	1.9	57	0.0
		12501 Business - PSV	988	97.4	2,922	0.0
		12601 Industrial - PSV	1,802	179.6	5,389	0.0
		12701 Public Service - PSV	138	13.8	414	0.0
		Total	5,975	691.6	20,748	0.0
	3 College Prep (Credit)	13103 EAP College Prep - PR	169	16.9	507	0.0
1310M College Prep Mathematics - PR		249	29.1	873	0.0	
1310R College Prep Reading - PR		66	6.6	198	0.0	
1310W College Prep Writing - PR		168	22.4	672	0.0	
Total		652	75.0	2,250	0.0	
4 Educator Prep Institute (Credit)	15001 Educator Prep Institute - EP	344	31.9	956	0.0	
	Total	344	31.9	956	0.0	
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	20	0.9	0	26.7	
	Total	20	0.9	0	26.7	

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1 Winter Park	2,123	0.0
2 East Campus	12,055	0.0
3 West Campus	11,023	20.0
4 Osceola Campus	6,157	0.0
5 Lake Nona Campus	1,592	0.0
7 Public Service Center	39	369.0

4 Osceola Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	337	40.6	1,218	0.0
		11119 Physical Sciences - AP	444	51.6	1,549	0.0
		11210 Fine and Applied Arts - AP	659	65.8	1,975	0.0
		11311 Foreign Languages - AP	59	7.9	236	0.0
		11408 Education - AP	534	42.0	1,259	0.0
		11617 Mathematics - AP	1,727	181.0	5,430	0.0
		11720 Psychology - AP	272	26.9	808	0.0
		11722 Social Sciences - AP	728	72.6	2,179	0.0
		11806 Communications - AP	1,153	114.8	3,444	0.0
	11849 Interdisciplinary - AP	805	80.5	2,415	0.0	
	Total	6,718	683.8	20,513	0.0	
	2 Postsecondary Vocational (Credit)	12201 Marketing - PSV	101	10.9	328	0.0
		12301 Health Occupations - PSV	611	74.8	2,244	0.0
		12401 Family & Consumer Sciences - PSV	20	2.0	60	0.0
		12501 Business - PSV	761	75.6	2,268	0.0
		12601 Industrial - PSV	434	42.9	1,287	0.0
		12701 Public Service - PSV	130	13.0	390	0.0
		Total	2,057	219.2	6,577	0.0
3 College Prep (Credit)	13103 EAP College Prep - PR	105	10.5	315	0.0	
	1310M College Prep Mathematics - PR	198	21.9	657	0.0	
	1310R College Prep Reading- PR	20	2.0	60	0.0	
	1310W College Prep Writing- PR	99	12.4	371	0.0	
	Total	422	46.8	1,403	0.0	
5 Lake Nona Campus	1 Advanced and Professional (Credit)	11104 Biological Science - AP	111	14.3	428	0.0
		11119 Physical Sciences - AP	198	24.8	745	0.0
		11210 Fine and Applied Arts - AP	70	7.0	210	0.0
		11311 Foreign Languages - AP	11	1.5	44	0.0
		11408 Education - AP	146	14.6	438	0.0
		11617 Mathematics - AP	338	33.8	1,014	0.0
		11720 Psychology - AP	66	6.5	196	0.0
		11722 Social Sciences - AP	103	10.3	309	0.0
		11806 Communications - AP	259	25.8	775	0.0
	11849 Interdisciplinary - AP	191	19.1	573	0.0	
	Total	1,493	157.7	4,732	0.0	
	2 Postsecondary Vocational (Credit)	12301 Health Occupations - PSV	220	26.5	796	0.0
		12401 Family & Consumer Sciences - PSV	15	1.5	45	0.0
		12501 Business - PSV	63	6.3	189	0.0
		Total	298	34.3	1,030	0.0
	3 College Prep (Credit)	1310M College Prep Mathematics- PR	23	2.8	85	0.0
		1310W College Prep Writing - PR	13	1.7	52	0.0
		Total	36	4.6	137	0.0
7 Public Service Center	2 Postsecondary Vocational (Credit)	12701 Public Service - PSV	62	6.2	186	0.0
		Total	62	6.2	186	0.0
	5 Postsecondary Adult Vocational (NonCredit)	12702 Public Service - PSAV	1,003	60.4	0	1,812.9
		Total	1,003	60.4	0	1,812.9
6 Continuing Workforce Education (NonCredit)	12703 Public Service - CWE	278	13.253	0	397.6	
	Total	278	13.253	0	397.6	