

**CREDIT REGISTRATION REPORT FOR 200920**  
**ALL PARTS OF TERM**  
**FINAL**

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
<b>HEADCOUNT COMPARISONS</b>					
This Day Last Year 200820	31262	14072	15296	6479	2416
<b>Today</b>	<b>34793</b>	<b>15679</b>	<b>17072</b>	<b>7973</b>	<b>2692</b>
Diff From This Day Last Year 200820 and Today	3531	1607	1776	1494	276
Diff From Yesterday's Registration 200920	4	1	1	0	3
<b>Pct Chg vs Last Year</b>	<b>11.3%</b>	<b>11.4%</b>	<b>11.6%</b>	<b>23.1%</b>	<b>11.4%</b>
<b>End of Registration Headcount One Year Ago 200820</b>	<b>31243</b>	<b>14066</b>	<b>15287</b>	<b>6478</b>	<b>2410</b>
Difference between End of Registration Headcount One Year Ago & Today	3550	1613	1785	1495	282
<b>Percent of End of Registration Headcount One Year Ago</b>	<b>111.4%</b>	<b>111.5%</b>	<b>111.7%</b>	<b>123.1%</b>	<b>111.7%</b>
<b>FULL-TIME EQUIVALENT (FTE) COMPARISONS</b>					
This Day Last Year 200820	9551	3563	4010	1593	385
<b>Today</b>	<b>10698</b>	<b>3940</b>	<b>4442</b>	<b>1920</b>	<b>396</b>
Diff From This Day Last Year 200820 and Today	1147	377	432	327	11
Diff From Yesterday's Registration 200920	0	0	0	0	0
<b>Pct Chg vs Last Year</b>	<b>12.0%</b>	<b>10.6%</b>	<b>10.8%</b>	<b>20.5%</b>	<b>2.9%</b>
<b>End of Registration FTE One Year Ago 200820</b>	<b>9551</b>	<b>3563</b>	<b>4010</b>	<b>1593</b>	<b>385</b>
Difference between End of Registration FTE One Year Ago & Today	1147	377	432	327	11
<b>Percent of End of Registration FTE One Year Ago</b>	<b>112.0%</b>	<b>110.6%</b>	<b>110.8%</b>	<b>120.5%</b>	<b>102.9%</b>
<b>End of Term FTE for 200820</b>	<b>9555.4</b>	<b>3565.1</b>	<b>4012.8</b>	<b>1592.9</b>	<b>384.7</b>
Difference between End of Term FTE & Today's FTE	1142.6	374.9	429.2	327.1	11.3
<b>Percent of End of Term FTE &amp; Today's FTE</b>	<b>112.0%</b>	<b>110.5%</b>	<b>110.7%</b>	<b>120.5%</b>	<b>102.9%</b>
<b>AVAILABLE SEMESTER HOURS</b>					
Current Year Potential Semester Hours	368670	134356	157407	63287	13620
Current Year Actual Semester Hours	320960	118193	133267	57612	11888
<b>Current Year Pct Utilized</b>	<b>87.1%</b>	<b>88.0%</b>	<b>84.7%</b>	<b>91.0%</b>	<b>87.3%</b>
This Day Last Year Potential Semester Hours	348636	126605	152191	55930	13910
This Day Last Year Actual Semester Hours	286602	106913	120342	47790	11557
<b>This Day Last Year Pct Utilized</b>	<b>82.2%</b>	<b>84.4%</b>	<b>79.1%</b>	<b>85.4%</b>	<b>83.1%</b>
<b>% Utilized: Current minus Last Year</b>	<b>4.9%</b>	<b>3.5%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.2%</b>
Diff from Day Last Yr Potential Semester Hours	20034	7751	5216	7357	-290
Diff from Day Last Yr Actual Semester Hours	34358	11280	12925	9822	331
Diff from Day Last Yr Pct Chg Potential Semester Hours	5.7%	6.1%	3.4%	13.2%	-2.1%
Diff from Day Last Yr Pct Chg Actual Semester Hours	12.0%	10.6%	10.7%	20.6%	2.9%