

CREDIT REGISTRATION REPORT FOR SPRING 2013 (201320)
ALL PARTS OF TERM
FINAL

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK	LAKE NONA
HEADCOUNT COMPARISONS						
This Day Last Year 201220	40811	18050	19534	10181	3261	1218
Today	40248	17548	19672	10219	3242	1843
Diff From This Day Last Year 201220 and Today	-563	-502	138	38	-19	625
Diff From Yesterday's Registration 201320						
Pct Chg vs Last Year	-1.4%	-2.8%	0.7%	0.4%	-0.6%	51.3%
End of Registration Headcount One Year Ago 201220	40808	18048	19535	10179	3259	1219
Difference between End of Registration Headcount One Year Ago & Today	-560	-500	137	40	-17	624
Percent of End of Registration Headcount One Year Ago	98.6%	97.2%	100.7%	100.4%	99.5%	151.2%
FULL-TIME EQUIVALENT (FTE) COMPARISONS						
This Day Last Year 201220	12325	4420	4912	2353	477	163
Today	11873	4115	4743	2266	461	287
Diff From This Day Last Year 201220 and Today	-452	-305	-169	-87	-16	124
Diff From Yesterday's Registration 201320						
Pct Chg vs Last Year	-3.7%	-6.9%	-3.4%	-3.7%	-3.4%	76.1%
End of Registration FTE One Year Ago 201220	12323	4420	4912	2352	477	163
Difference between End of Registration FTE One Year Ago & Today	-450	-305	-169	-86	-16	124
Percent of End of Registration FTE One Year Ago	96.3%	93.1%	96.6%	96.3%	96.6%	176.1%
End of Term FTE for 201220	12323	4420	4912	2352	477	162
Difference between End of Term FTE & Today's FTE	-450	-305	-169	-86	-16	125
Percent of End of Term FTE 201220 & Today's FTE 201320	96.3%	93.1%	96.6%	96.3%	96.6%	177.2%
Percent of End of Term FTE 201220 & Same Day Last Year's FTE	100.0%	100.0%	100.0%	100.0%	100.0%	100.6%
AVAILABLE SEMESTER HOURS						
Current Year Potential Semester Hours	428006	147555	173462	79011	17381	10499
Current Year Actual Semester Hours	356187	123442	142301	67979	13829	8597
Current Year Pct Utilized	83.2%	83.7%	82.0%	86.0%	79.6%	81.9%
This Day Last Year Potential Semester Hours	459164	162071	188621	82484	19603	6385
This Day Last Year Actual Semester Hours	369736	132605	147359	70585	14312	4875
This Day Last Year Pct Utilized	80.5%	81.8%	78.1%	85.6%	73.0%	76.4%
% Utilized: Current minus Last Year	2.7%	1.8%	3.9%	0.5%	6.6%	5.5%
Diff from Day Last Yr Potential Semester Hours	-31158	-14516	-15159	-3473	-2222	4114
Diff from Day Last Yr Actual Semester Hours	-13549	-9163	-5058	-2606	-483	3722
Diff from Day Last Yr Pct Chg Potential Semester Hours	-6.8%	-9.0%	-8.0%	-4.2%	-11.3%	64.4%
Diff from Day Last Yr Pct Chg Actual Semester Hours	-3.7%	-6.9%	-3.4%	-3.7%	-3.4%	76.3%