

June 27, 2018

**TO:** THE DISTRICT BOARD OF TRUSTEES

OF VALENCIA COLLEGE

**FROM:** SANFORD C. SHUGART

President

**RE:** SUBMISSION OF GRANT PROPOSALS

#### RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the Submission of Grant Proposals as presented.

President

# Campus Award Dashboard

# Resource Development Monthly Report

Period of May 2018



Department	Awards	Awards Value	Pending Grants	Pending Application Amount		
College Wide	7	\$4,625,794	6	\$4,809,195	Total Awards:	32
West Campus	4	\$1,135,616	0	\$0	Awards Value:	\$22,255,945
East Campus	3	\$2,712,851	4	\$835,992		
Osceola Campus	3	\$3,063,695	2	\$290,987	Total Pending Grants:	17
Continuing Education	4	\$3,699,940	2	\$6,113,120	Pending Application Amount:	\$12,109,294
Valencia Foundation	11	\$7,018,049	3	\$60,000		

#### Resource Development Monthly Report: May, 2018 Report Period for the month of: May 1-31, 2018

VALENCIA

**Grant funding** currently pending: 17 Grants \$ 12,109,294 **Grant funding** currently awarded/managed: 32 Grants \$ 22,255,945

Department	Project Name	Grant Title	Funding Agency	Accountable Administrator	Awarded/Managed Amount	Application Amount
	NEH Dialogues on the Experience of War Ancient and Modern			Stacey Johnson and		
College Wide	Perspectives on the Experiences of War	Dialogues on the Experience of War	NEH	Falecia Williams	\$96,868	\$96,868
	Helios Foundation: State TSIC subaward: Central Florida Regional					
	Scale Pilot	Subaward from State TSIC - Helios Prime Funder	Take Stock in Children - State Agency	Kim Sepich	\$100,000	\$100,000
	DOS: Community College Initiative: Subaward NOVA 2017-2018	DOS: Community College Initiative: Subaward NOVA 2017-18	Department of State	Joe Battista	\$278,724	\$278,724
	Campus Consortium - Office 365 Migration	Campus Consortium	Campus Consortium	John Slot	Pending	\$50,000
	AAA ICDR: OSU Subaward to PJI: Divided Communites Project	AAA ICDR Divided Communities Project	America Arbitration Association	Stacey Johnson	\$5,000	\$5,000
	DHHS SAMHSA 2018 Suicide Prevention/Behavioral Health	Department of Health and Human Services/ Substance Abuse and Mental Health Services Administration	Department of Health and Human Services	Kim Sepich	Pending	\$306,000
	NSF HSI IUSE LAUNCH INTO STEM	NSF HSI IUSE Launch into STEM	National Science Foundation	Kathleen Plinske	Pending	\$1,500,000
	NSF LSAMP B2B ENGAGE	LSAMP	National Science Foundation	Kathleen Plinske	\$1,499,968	\$1,500,000
	Aspen Institute/Siemens Award - Network Engineering Technology	/ Aspen Institute/Siemens Community College STEM Award	Aspen Institute  Department of Justice, Bureau of Justice	Susan Ledlow	\$50,000	\$50,000
	DOJ First Responder Assistance Services Orange County Subaward	Antiterrorism and Emergency Assistance Program for	Assistance	Joe Battista	Pending	\$256,994
	Central Florida Foundation PJI Teacher Academy	Central Florida Foundation Grant Program	Central Florida Foundation	Stacey Johnson	Pending	\$21,050
	FL DOE Carl D. Perkins Career & Technical Education 2017_2018	Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132	Department of Education	Susan Ledlow	\$2,595,234	\$2,595,234
	FL DOE Carl D. Perkins Career & Technical Education 2018_2019	Carl D. Perkins, Career and Technical Education Postsecondary Programs	Florida Department of Education	Susan Ledlow	Pending	\$2,675,151
College Wide Total					\$4,625,794	\$9,435,021
West Campus	Aspen Institute Siemens Technical Scholars	Siemans Technical Scholars	Siemans Foundation	Falecia Williams	\$17,500	\$17,500
	NSF: IUSE: Engagement in Engineering Pathways (E-Path)	Improving Undergraduate STEM education	National Science Foundation	Falecia Williams	\$213,116	\$213,117
	Pearson Education: 2017-18 BLC Catalytic Grant Program: Learning to Study Smart: Building Metacognititive Skills using Evidence- Based Study Practices	Pearson Education: 2017-18 BLC Catalytic Grant Program	Pearson Education	Falecia Williams	\$5,000	\$5,000
	NSF ATE Building Energy & Automation Mangement (BEAM)	NSF Advanced Technological Education (ATE) Energy Management	National Science Foundation	Falecia Williams	\$900,000	\$900,000
West Campus Total	NOT ATE BOILDING ETTERSY & Automation Mangement (DEAIM)	The Advanced Techniquesical Education (ATE) Energy Management	National Science ( Outlaation	i diecia vviiilaiii5	\$1,135,616	\$1,135,617

1

#### Resource Development Monthly Report: May, 2018 Report Period for the month of: May 1-31, 2018

VALENCIA

**Grant funding** currently pending: 17 Grants \$ 12,109,294 **Grant funding** currently awarded/managed: 32 Grants \$ 22,255,945

Department	Project Name	Grant Title	Funding Agency	Accountable Administrator	Awarded/Managed Amount	Application Amount
East Campus	JP Morgan Chase: Subaward United Arts: Osceola STEAM Careers in Creative Arts	United Arts of Central Florida funding from JP Morgan Chase award	United Arts of Central Florida	Stacey Johnson	\$66,851	\$126,553
	NEA Art Works Dance: To support re-staging 3 Epitaphs by Paul Taylor for Valencia College students	Art Works	National Endowment for the Arts	Stacey Johnson	Pending	\$35,270
	NSF SSTEM Valencia Engaging for Completion Through Opportunities in Research (VECTOR)	Scholarships in Science, Technology, Engineering, and Mathematics	National Science Foundation	Stacey Johnson	Pending	\$650,00
	ED Title V Developing HSIs Strengthening Academic Advising and Transfer	Developing Hispanic-Serving Institutions (HSI) Program	Department of Education	Stacey Johnson	\$2,625,000	\$2,625,0
	United Arts Evans Summer Camp 2018	Subaward from United Arts (Prime: JPMorgan Chase )	United Arts	Stacey Johnson	\$21,000	\$21,000
	Increasing Wellness at Valencia College East Campus	Lowe's Community Partnerships	Lowe's Foundation	Stacey Johnson	Pending	\$35,00
	ED Title V Developing HSIs Strengthening Academic Advising and Transfer Supplemental Funding	Department of Education, Developing Hispanic Serving Institutions Supplemental Funding	Department of Education	Stacey Johnson	Pending	\$115,72
East Campus Total					\$2,712,851	\$3,608,5
Osceola Campus	USDA HSI Education Grants Program Project SALSA	Hispanic-Serving Institutions (HSI) Education Grants Program	Department of Agriculture	Kathleen Plinske	\$213,695	\$275,0
	NSF: ATE Valencia Osceola Campus Engineering Technology and Supply Chain Automation	Advanced Technology Education	National Science Foundation	Kathleen Plinske	\$225,000	\$225,00
	FL DEO Florida Job Growth Grant Program UF Subaward Workforce Educational Bioreactor	Florida Department of Economic Opportunity Florida Job Growth Grant	Florida Department of Economic Opportunity	Kathleen Plinske	Pending	\$175,26
	ED Title V Developing HSIs College to Careers	Developing Hispanic-Serving Institutions (HSI) Program	Department of Education	Kathleen Plinske	\$2,625,000	\$2,625,0
	ED Title V Developing HSIs College to Careers Supplemental Funding	Department of Education, Developing Hispanic Serving Institutions Supplemental Funding	Department of Education	Kathleen Plinske	Pending	\$115,7
sceola Campus Total					\$3,063,695	\$3,415,9

2

#### Resource Development Monthly Report: May, 2018 Report Period for the month of: May 1-31, 2018

 $\textbf{Grant funding} \ currently \ pending: 17 \ Grants \$ 12,109,294$ 

Grant funding currently awarded/managed: 32 Grants \$ 22,255,945



Department	Project Name	Grant Title	Funding Agency	Accountable Administrator	Awarded/Managed Amount	Application Amount
Continuing Education	CareerSource Florida-QRT: United States Tennis Association (USTA)	QRT - United States Tennis Association (USTA)	Career Source Florida	Joe Battista	\$283,500	\$525,000
	DOL: Youthbuild: Greater Orlando YouthBuild	YouthBuild	Department of Labor	Joe Battista	\$1,093,940	\$1,093,940
	Florida Job Growth Grant Application Workforce Training Downtown	Florida Department of Economic Opportunity Florida Job Growth Grant	Florida Department of Economic Opportunity	Joe Battista	\$2,320,000	\$2,320,000
	FL DEO: FL Job Growth Grant Fund Osceola	Florida Department of Economic Opportunity Florida Job Growth Grant	Florida Department of Economic Opportunity	Joe Battista	Pending	\$6,000,000
	Valencia Foundation: Sustenance Support for YouthBuild Students	Valencia Foundation: Sustenance Support for YouthBuild Students	Valencia Foundation	Joe Battista	\$2,500	\$2,500
	City of Orlando Community Reinvestment Program: Elevating Family Sustainability Through Valencia Centers for Accelerated Training	City of Orlando Community Reinvestment Program	City of Orlando	Joe Battista	Pending	\$113,120
ontinuing Education Total	l				\$3,699,940	\$10,054,560
Valencia Foundation	Universal Orlando Foundation Art of Tomorrow Scholars	Universal Orlando Foundation	Universal Orlando Foundation	Stacey Johnson	\$193,952	\$193,952
	Wells Fargo Take Stock in Children Scholarship and Event Support	Wells Fargo Foundation	Wells Fargo Foundation	Amy Kleeman	\$15,000	\$40,000
	Helios Education Ecosystem Phase 2: Collaborative Build	Helios Education Foundation	Helios Education Foundation	Joyce Romano	\$6,400,000	\$6,400,00
	WestGate Resorts Foundation Collaborative Grant Hope2	WestGate Resorts Foundation Collaboration Grant	WestGate Resorts Foundation	Kim Sepich	\$10,000	\$25,000
	2017 Orlando Magic Youth Foundation Take Stock in Children Support	2017 Orlando Magic Youth Fund	Orlando Magic Youth Foundation	Kim Sepich	\$50,000	\$100,000
	Osceola County Community Betterment Grant - Bike Rack	Osceola County Community Betterment Grant	Community Foundation of Osceola County	Joe Battista	\$4,902	\$4,902
	FL DOE Funding for Take Stock in Children/Valencia Promise	FL DOE Support of Take Stock in Children/Valencia Promise	Florida Department of Education	Kim Sepich	\$104,195	\$104,195
	Florida Humanities Council-The 1920 Ocoee Massacre and Beyond: Paths to Truth and Reconciliation	Community Project Grants	Florida Humanities Council	Stacey Johnson	\$5,000	\$5,000
	Universal Orlando Foundation Support of TSIC at Memorial Middle School	e Universal Orlando Foundation	Universal Orlando Foundation	Kim Sepich	\$200,000	\$400,000
	Westgate Resorts Foundation: Take Stock in Children - Pathways to Lifelong Success	Strong Familes Strong Workforce	Westgate Resorts Foundation (Westgate Resorts Foundation)	Kim Sepich	\$20,000	\$20,000
	SunTrust Foundation 2018 Support of TSIC Project FIT	SunTrust Foundation Financial Education Grants	SunTrust Foundation	Kim Sepich	Pending	\$20,000
	BOA Valencia College Continuing Education: Accelerated Skills Training	Bank of America Economic Mobility: Investing in Workforce Development and Education	Bank of America Foundation	Joe Battista	Pending	\$15,000
	Institute of Real Estate Management	IREM Foundation	IREM	Kathleen Plinske	Pending	\$25,000
lencia Foundation Total	Wells Fargo Bridges to Success Student Conference Opportunities	Wells Fargo Education Grants	Wells Fargo	Kim Sepich	\$15,000	\$15,000
Grand Total					\$7,018,049 \$22,255,945	\$7,368,04 \$35,017,77



GRANT	DESCRIPTION	AMOUNT REQUESTED	МАТСН
Name of Project:	The Aspen Institute and the Siemens Foundation	\$50,000	NA
Aspen Institute/Siemens Award - Network	sponsored a competition, the first Siemens-Aspen		
Engineering Technology	Community College STEM Award, to recognize the		
	outstanding preparation and education of programs for		
Accountable Administrators:	students seeking careers in science, technology,		
Susan Ledlow	engineering, and math (STEM). Each of the winning		
	programs will receive a \$50,000 award to use for		
Project Directors:	bolstering their programs, attracting new talent and		
Wael Yousif	providing student scholarships.		
Campus Department:			
College Wide			
Funding Category:			
Foundation			
Funding Source:			
Aspen Institute			
Date Application Submitted:			
5/3/2018			



GRANT	DESCRIPTION	AMOUNT REQUESTED	матсн
Name of Project: Increasing Wellness at Valencia College East Campus  Accountable Administrators: Stacey Johnson  Project Directors:	Valencia seeks funding to construct a Wellness Trail at the back of the East campus. This will include weather-accommodating, vandalism resistant, safe and easy to use permanent outdoor exercise equipment, taking advantage of the attractive campus site located next to the Little Econlockhatchee River. Outdoor exercise equipment allows students to use time between classes to improve their health, even if via short 10 or 15-minute workouts.	\$35,000	NA
Tammy Sabourin  Campus Department: East Campus	Employees, who spend significant time at their desks in front of a computer, could also step outside between classes or meetings and enjoy the benefits of fresh air and physical activity. Providing a space for wellness		
Funding Category: Foundation	reinforces Valencia as a premier place to learn and work, by giving students and employees a safe, free, and healthy resource to increase activity and improve their fitness levels.		
Funding Source: Lowe's Foundation	Titless levels.		
<b>Date Application Submitted:</b> 5/11/18			



GRANT	DESCRIPTION	AMOUNT REQUESTED	MATCH
Name of Project:	Florida's Perkins IV State Plan will be extended through	\$2,675,151	NA
FL DOE Carl D. Perkins Career & Technical	2018-2019 under the existing federal authorization,		
Education 2018_2019	pending reauthorization. The \$2,675,151 allocation to		
	Valencia (increase of \$79,917 over last year) is		
Accountable Administrators:	contingent on Florida's award from the Federal		
Susan Ledlow	allocation. The state has instructed applicants to prepare		
	this year's proposal based on an extension of previously		
Project Directors:	submitted five-year plans. Funding will support services		
Anjela Madison	related to recruitment, retention, completion, and		
	placement of students, professional development, career		
Campus Department:	pathways, and will continue to focus on non-traditional		
College Wide	student recruitment. The broad goal of this project is to		
	develop more fully the academic and career/technical		
Funding Category:	skills of postsecondary education students who elect to		
State	enroll in career and technical education programs.		
Funding Source:			
Florida Department of Education			
2 operations of Education			
Date Application Submitted:			
5/7/18			



GRANT	DESCRIPTION	AMOUNT REQUESTED	МАТСН
Hispanic Serving Institutions (DHSI) - Strengthening Academic Advising and Transfer Supplemental Funding  Accountable Administrators: Stacey Johnson  Project Directors: Katy Miller	The ED Title V DHSI program has made available supplemental funding for current Title V grantees. In collaboration with Financial Aid staff, the East Campus Title V team developed a plan to coordinate a symposium for faculty and staff to build awareness and skills around financial literacy as measured by development of a financial literacy teaching and learning artifact. This strategy aligns well with the strategies employed in the current Title V DHSI project, which include discipline-based advising, greater collaboration between faculty and advising, targeted programming and services for transfer students, and development of early alert strategies.	\$115,722	NA



GRANT	DESCRIPTION	AMOUNT REQUESTED	MATCH
Name of Project: DOJ First Responder Assistance Services Orange County Subaward  Accountable Administrators: Joe Battista	In March 2017, the Department of Justice awarded \$8,466,970 to the Florida Office of the Attorney General ("OAG") to enable the OAG to support victims of the Pulse nightclub shooting on June 12, 2016 in Orlando, Florida. The OAG subawarded funds to Orange County, who in turn is subawarding funds to Valencia College to contract with pre-selected facilitators to deliver CISM	\$256,994	NA
Project Directors: Jeff Goltz  Campus Department: College Wide	(Critical Incident Stress Management) and CISM "Train the Trainer" training to emergency response personnel in Orange County. Valencia will also coordinate CRM (Community Resiliency Model) training for local community members.		
Funding Category: Federal Funding Source:	community memocrs.		
Department of Justice  Date Application Submitted: 5/24/18			



GRANT	DESCRIPTION	AMOUNT REQUESTED	матсн
Name of Project: ED Title V DHSIs College to Careers Supplemental Funding  Accountable Administrators: Kathleen Plinske  Project Directors:	The ED, Title V DHSI program has made available supplemental funding for current Title V grantees. In collaboration with Financial Aid staff, the Osceola Campus Title V team developed a plan to create a comprehensive financial literacy program around personal identity providing outreach to prospective students and connection to current students. Osceola will increase the community's perception of the value	\$115,722	NA
Jennifer Keefe  Campus Department: Osceola Campus	of a college-degree through completion of a comprehensive, bilingual outreach campaign to prospective students and their families in Osceola County via multiple channels. The campus will also		
Funding Category: Federal Funding Source:	build understanding and respect between and among communities at Osceola Campus and increase self- awareness in individuals around the impact of identity on financial literacy and planning. This includes		
Department of Education  Date Application Submitted:	enhancing existing financial literacy materials to include concepts related to financial literacy and identity, and coordinating a weeklong event with		
5/23/18	speakers and activities during Financial Literacy Month in April.		



GRANT	DESCRIPTION	AMOUNT REQUESTED	матсн
Name of Project:	The Peace and Justice Institute will develop and deliver a	\$21,050	NA
Central Florida Foundation PJI Teacher Academy	PJI Teacher Academy, a 40-hour teacher development		
	workshop providing K-12 teachers with the skills needed		
Accountable Administrators:	to create peaceable and inclusive classrooms.		
Stacey Johnson	Participants will be introduced to a set of pedagogical		
	tools and theoretical frameworks that help create a		
<b>Project Directors:</b>	peaceable and inclusive classroom. Participants will		
Rachel Allen	explore their own hidden biases and examine how to		
	create safe spaces for learning. Topics include Creating		
Campus Department:	an Inclusive Curriculum, Creating a Peaceable		
College Wide	Classroom, Integrative Education, and Building		
	Connection and Community.		
Funding Category:			
Foundation			
<b>Funding Source:</b>			
Central Florida Foundation			
<b>Date Application Submitted:</b> 5/17/18			