# THE VALENCIA PROMISE The Campaign for Valencia College Students

Report to Valencia College Board of Trustees
September 2018

# Foundation financials

## During the 2017-18 academic year,

- the foundation awarded \$3.8 million, which includes:
  - \$2.2 million in scholarships and
  - \$1.3 million for endowed faculty chairs and college programs.
- foundation net assets exceeded \$100 million, which includes the district office property.



# Foundation financials

## Since the 2000-01 academic year,

- the foundation has disbursed \$46.9 million;
- the endowment has grown from \$15.8 million to \$74.3 million;
- the foundation raised \$62 million during that time, thanks to very generous donors.





WHEN STUDENTS ENROLL AT VALENCIA COLLEGE, WE MAKE THEM A SIMPLE PROMISE:

to help them fully develop their promise, so they can achieve their goals. It's our purpose and our privilege to make this commitment today and every day.

AFTER ALL, VALENCIA'S STUDENTS ARE THE PROMISE OF TOMORROW.

THE VALENCIA PROMISE CAMPAIGN

# \$30 MILLION

TO FUND 4 PILLARS OF PROMISE

MAKE EDUCATION AFFORDABLE AND ACCESSIBLE

**GROW OUR COMMUNITY'S ECONOMY** 

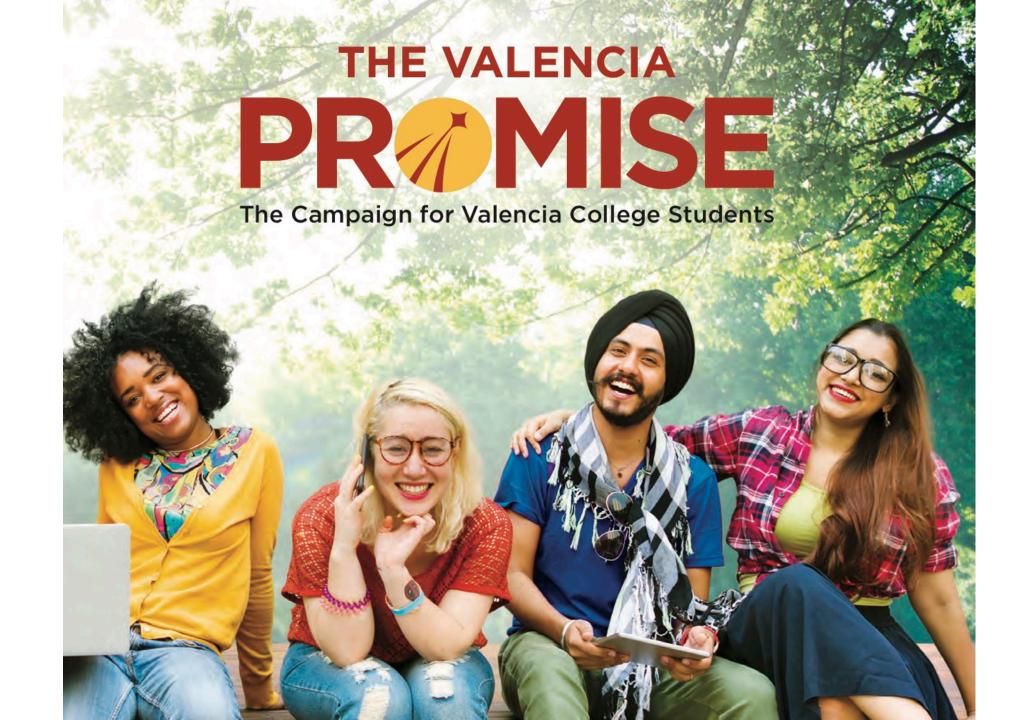
LEAD INDIVIDUALS INTO LIVING-WAGE JOBS

**INNOVATIVE LEARNING** 

# Valencia Promise Campaign

- 1. Make education affordable and accessible.
- 2. Grow our economy through targeted programs.
- 3. Train our neighbors for high-wage, high-demand jobs.
- 4. Innovate through collaboration and experimentation.





## Valencia Foundation Report to the Board of Trustees September 2018

#### Finance update

During the 2017-18 academic year, the foundation awarded \$3.8 million, which includes \$2.2 million in scholarships and \$1.3 million for endowed faculty chairs and programs.

This spring, the foundation exceeded \$100 million in net assets, which includes the district office property.

Since 2000, when Sandy joined Valencia, the foundation has disbursed \$46.9 million. And the endowment has grown from \$15.8 million to \$74.3 million. The foundation raised \$62 million during that time, thanks to very generous donors.

For the 17th year, the foundation's finances have received a clean audit, without exception.

#### Universal Orlando supports the arts and mentoring relationships

Over the past two years, Universal Orlando has committed \$500,000 to Valencia for the Art of Tomorrow program and Take Stock in Children. UO's total giving over the past 20 years is \$764,000.

## Help share Valencia's student experiences

As Valencia advocates, the trustees are encouraged to collaborate with the foundation board by inviting friends and colleagues to special events that help tell Valencia's story. On Nov. 13, the foundation will host an evening that brings together advocates who support educational opportunities at the Marriott Downtown, a couple of blocks from the new campus.

## Please mark your calendars: 2018-19 foundation board gatherings

Join us for foundation business meetings and social activities. Please RSVP to Pamela, pdorn@valenciacollege.edu or 407-582-3259. Upcoming opportunities:

- Foundation Board Emeritus and Retirement Dinner: Wednesday, Sept. 12, 6:30 p.m.
- Full Board Meeting: Thursday, Sept. 27, 11:30 a.m. to 1:30 p.m.
- Board Social: Tuesday, Nov. 13, 6 p.m.
- **Finance Committee:** Wednesday, **Nov. 14**, 8:30 a.m.
- **Full Board Meeting:** Thursday, **Dec. 6**, 11:30 to 1:30 p.m.
- Board Social: Wednesday, Jan. 23, 6 p.m.
- Board Retreat: Thursday, Feb. 7, and Friday, Feb. 8.
- Finance Committee: Wednesday, Feb. 20, 8:30 a.m.
- Full Board Meeting: Thursday, April 11, 11:30 a.m. to 1:30 p.m.
- Endowed Chair Dinner: Wednesday, April 17, 6:30 to 8:30 p.m.
- Full Board Meeting: Thursday, May 9, 11:30 a.m. to 1:30 p.m.
- **Finance Committee:** Wednesday, **May 15,** 8:30 a.m.