



June 26, 2019

**TO:** THE DISTRICT BOARD OF TRUSTEES  
OF VALENCIA COLLEGE

**FROM:** SANFORD C. SHUGART  
President

**RE:** CAPITAL IMPROVEMENT PROGRAM (CIP)  
Fiscal Years 2019/2020 – 2024/2025

The Capital Improvement Program (CIP) is created to identify, document and justify legislative requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction.

RECOMMENDED ACTION:

The President recommends the District Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2019/2020 – 2024/2025, as presented.

  
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President

**FLORIDA COLLEGE SYSTEM**

**CIP 1**

**CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2019-20**

**COLLEGE: Valencia College**

**DATE: June 4, 2019**

PROJECT TITLE (Include Site)	Funding Source(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER TOTAL PROJECT ON APPROVED		SURVEY? **
						FUNDS	COSTS	
Downtown - WD School of Hospitality and Culinary Arts	CIF & Local	2016-17	55,000	0	0	14,000,000	14,000,000	YES
Downtown - CAT	Local, Grant	2018-20	5,000	0	0	1,500,000	1,500,000	NO
East - Remodel of Bldg 1B Backfill Project	Local,CIF,sum of Digits	2016-17	15,000	0	0	2,300,000	2,300,000	YES
East- HR renovation	Local,CIF,sum of Digits	2017-19	2,500	0	0	105,000	105,000	YES
East - Renovation Music Practice rooms	Local,CIF,sum of Digits	2017-19	5,000	0	0	500,000	500,000	YES
East - Building 5 Student Services	PECO, Local	2018-19	24,000	0	3,472,538	3,472,538	6,945,076	YES
East - Building 6-105 Space Utilization Enhancement	Local	2019-20	3,600	0	0	50,000	810,000	YES
Lake Nona - 2	PECO, Local	2018-19	90,909	0	40,791,742	2,146,934	42,938,676	YES
Osceola - Center for Accelerated Training & Jobs	Local,CIF,sum of Digits	2016-17	14,700	0	0	4,500,000	4,500,000	YES
Osceola- Careers in Technology	Local,CIF,sum of Digits	2016-17	52,000	0	0	18,000,000	18,000,000	YES
Osceola - Bldg 1 Remodel 2nd flr - enhance utilization	Local,CIF,sum of Digits	2018-19	10,100	0	0	1,700,000	1,700,000	YES
West - Multi-use-path	Local,CIF,sum of Digits	2017-19	NA	0	0	300,000	300,000	YES
West - Energy Management Controls Technology Lab	Local,CIF,sum of Digits	2017-19	1,812	0	0	400,000	400,000	YES
West - Relocate Bus Stop	Local,CIF,sum of Digits	2018-19	NA	0	0	350,000	350,000	YES
West - AHS Biotech Lab	Local,CIF,sum of Digits	2017-19	1,000	0	0	100,000	100,000	YES
West- Communications Lab	Local,CIF,sum of Digits	2017-20	7,000	0	0	1,115,000	1,115,000	YES
West - Building 3 Honors	Local, CIF	2019-20	880	0	0	50,000	137,280	YES
West - Building 9 Backfill (Culinary and Hospitality)	Local, CIF	2019-20	8,800	0	0	100,000	1,540,000	YES
West - SSB - Generator for Security Suite	Local, CIF	2019-20	NA	0	0	335,000	335,000	NO
West - Site Circulation Roundabout	Local, CIF	2019-20	NA	0	0	150,000	750,000	YES
West Building 5 Roof	sum of digits, CIF	2018-19	NA	0	0	790,000	790,000	YES
R&R various Campus	sum of digits, CIF	2018-19	NA	0	0	500,000	500,000	YES
IDF and MDF upgrades Various Campus	sum of digits, CIF	2018-19	NA	0	0	250,000	250,000	YES
Winter Park Carpet and Paint	sum of digits, CIF	2018-19	NA	0	0	78,000	78,000	YES
East Campus Carpet and Paint	sum of digits, CIF	2018-19	NA	0	0	564,000	564,000	YES
West Campus Carpet and Paint	sum of digits, CIF	2018-19	NA	0	0	236,000	236,000	YES
SPS Storm Water Drainage	sum of digits, CIF	2018-19	NA	0	0	100,000	100,000	YES
Paving	sum of digits, CIF	2018-19	NA	0	0	145,000	145,000	YES
CW ADA upgrades	sum of digits, CIF	2018-19	NA	0	0	100,000	100,000	YES
CW Signage	sum of digits, CIF	2018-19	NA	0	0	150,000	150,000	YES
CW Energy Conservation controls & HVAC enhancements	sum of digits, CIF	2018-19	NA	0	0	500,000	500,000	YES
Miscellaneous R&R	CIF & Local	2018-19	NA	0	0	1,000,000	1,000,000	NO
SPS Fire Academy	Grant	2019-20	NA	0	0	750,000	750,000	YES

\* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding.

\*\* Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

\*\*\* Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM  
CIP 2 SUMMARY  
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2020-2021 through 2024-25**

**COLLEGE: Valencia**

**MAINTENANCE, REPAIR & RENOVATION PROJECTS**

PECO Sum-of-the-digits Projects

Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	2020-21	2021-22	2022-23	2023-24	2024-25	FIVE YEAR TOTAL	TOTAL PROJECT COST*
2017	Maint/Repair	West - Building 1, 7 & HSB Roof	1		\$900,000			\$900,000	\$1,800,000	\$1,800,000
2017	Maint/Repair	Osceola - Building 1 Roof	6				750,000		750,000	750,000
2017	Maint/Repair	East - Building 1 & 2 Roof	2	600,000		1,000,000			1,600,000	1,600,000
2018	Maint/Repair	Osceola Electrical Distribution repair	6		400,000				400,000	400,000
2018	Maint/Repair	West Campus Elevator 1,2,3,4,5,6, 7 & 9	1	87,000	74,000	74,000			235,000	235,000
2018	Maint/Repair	East Campus Elevator 1,2,3,4 & 5	2	35,000	30,000	100,000	100,000		265,000	265,000
2018	Maint/Repair	East Bldg 6 and 4 AHU replacement	2			35,000	120,000	415,000	570,000	570,000
2018	Maint/Repair	West Bldg 2,3,4,5, Replace dX outdoor unit	1	50,000	50,000	50,000	50,000		200,000	200,000
2018	Maint/Repair	East toilet exhaust	2		25,000				25,000	25,000
2018	Maint/Repair	East Building 5 Terrazo floor repair	2	80,000					80,000	80,000
2018	Maint/Repair	Osceola Building 3 floor replacement	1	50,000			200,000		250,000	250,000
2018	Maint/Repair	East Bldg 1A, & 5 Storefront replacement	2	35,000	15,000	15,000	15,000	15,000	95,000	95,000
2018	Maint/Repair	East Building Caulk Joints	2		200,000	50,000	100,000	150,000	500,000	500,000
2019	Maint/Repair	West Building Caulk Joints	1		100,000	50,000	100,000	150,000	400,000	400,000
2019	Maint/Repair	Osceola Building Caulk Joints	6		100,000		100,000		200,000	200,000
2019	Maint/Repair	East Water Valve replacement	2	15,000	15,000	15,000	15,000	15,000	75,000	75,000
2019	Maint/Repair	East Water fountain replacement	2	6,000	6,000	6,000	6,000	6,000	30,000	30,000
2019	Maint/Repair	East Elevator controls replacement	2	35,000	30,000		100,000	100,000	265,000	265,000
2019	Maint/Repair	West Elevator controls replacement	1	87,000	74,000	74,000			235,000	235,000
2019	Maint/Repair	Osceola Elevator controls replacement	6	35,000	35,000		35,000		105,000	105,000
2019	Maint/Repair	East Door & Window replacement	2	381,000	95,000	22,000	15,000	15,000	528,000	528,000
2019	Maint/Repair	West Door & Window replacement	1	50,000					50,000	50,000
2019	Maint/Repair	Osceola Generator replacement	6		60,000				60,000	60,000
2019	Maint/Repair	East Generator replacement	1			45,000			45,000	45,000
2019	Maint/Repair	West Parking Lot repair and repaving	1	350,000	50,000	25,000	100,000	20,000	545,000	545,000
2019	Maint/Repair	East Parking Lot repair and repaving	2	250,000	25,000		25,000	25,000	325,000	325,000
2019	Maint/Repair	Osceola Parking Lot repair and repaving	6	25,000	40,000	40,000	60,000	126,000	291,000	291,000
2019	Maint/Repair	West VAV Replacement	1	20,000	100,000		100,000	100,000	320,000	320,000
2019	Maint/Repair	East VAV replacement	2			250,000			250,000	250,000
2019	Maint/Repair	West Bldg 2,5,7 & SSB AHU replacement	1	185,000		150,000		150,000	485,000	485,000
2019	Maint/Repair	McCoy Split System replacement	4	11,000	11,000	11,000			33,000	33,000
2019	Maint/Repair	West Bldg 4,5,6,7,11 Paint & Replace flooring	1	112,000					112,000	112,000
2019	Maint/Repair	West Bldg 7, 10, HSB, AHS Paint & Replace flooring	1		482,000				482,000	482,000
2019	Maint/Repair	East Bldg 5,6,8 Rest Room renovations	2	119,000	25,000		36,000		180,000	180,000
2019	Maint/Repair	East Bldg 1,2,3 & WP Paint & Replace Flooring	2	166,200	10,000	98,000			274,200	274,200
2019	Maint/Repair	Osceola Bldg 3 & 4 Paint & Replace flooring	6	50,000			200,000	300,000	550,000	550,000
2019	Maint/Repair	West Bldg 9,10,11 & AHS	1			375,000	260,000		635,000	635,000
2019	Maint/Repair	East Replace Window blinds	2		32,000				32,000	32,000
2019	Maint/Repair	West Replace Window blinds	1	30,000	30,000	30,000	30,000		120,000	120,000
				<b>2,864,200</b>	<b>3,014,000</b>	<b>2,515,000</b>	<b>2,517,000</b>	<b>2,487,000</b>	<b>13,397,200</b>	

**FLORIDA COLLEGE SYSTEM  
CIP 2 SUMMARY  
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2020-2021 through 2024-25**

**COLLEGE: Valencia**

**MAINTENANCE, REPAIR & RENOVATION PROJECTS**

PECO Sum-of-the-digits Projects

	Initial Request Yr	Project Type	PROJECT TITLE (include Site)	SITE NO.	2020-21	2021-22	2022-23	2023-24	2024-25	FIVE YEAR TOTAL	TOTAL PROJECT COST*
<b>RENOVATION PROJECTS</b>											
	2019	Renovation	East - Building 3-113 Multi-purpose Room Renovation	2			145,000			145,000	145,000
	2019	Renovation	West - Buildings 1 and 2 Bookstore, Cafeteria and Kitchen	1				800,000	6,500,000	7,300,000	7,300,000
	2019	Renovation	West - Building 3 Student Development and Honors	1				289,000	289,000	578,000	578,000
	2019	Renovation	West - Building 4 Student Lounge and Classrooms	1				525,000	525,000	1,050,000	1,050,000
	2019	Renovation	West - Building 6 Library Tutoring	1				499,000	499,000	998,000	998,000
	2019	Renovation	West - Building 6 Marketing Suite Renovation	1		90,000				90,000	90,000
	2019	Renovation	West - Building 7 Computer Labs Remodel	1				890,000	890,000	1,780,000	1,780,000
	2019	Renovation	West - Site Circulation Perimeter Road	1				2,500,000	3,000,000	5,500,000	5,500,000
					0	90,000	145,000	5,503,000	11,703,000	17,441,000	0
					<b>\$2,864,200</b>	<b>\$3,104,000</b>	<b>\$2,660,000</b>	<b>\$8,020,000</b>	<b>\$14,190,000</b>	<b>\$30,838,200</b>	

\* Total Project Cost includes funding from all sources

\*\* Maintenance & Repair Projects funded with PECO sum-of-the-digits do not need survey recommendations or scores.

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**REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS:**

									\$0	\$0
1	2013	New Const	Lake Nona - Building 2	7	40,791,742				40,791,742	42,938,676
2	2018	Remodel	East Campus- Student Services	2	3,472,538				3,472,538	6,945,076
3	2019	New Const	School of Public Safety CUP Replacement	1	1,890,000				1,890,000	2,700,000
									0	0

\* Total Project Cost includes funding from all sources

<b>\$46,154,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$46,154,280</b>
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<b>\$46,154,280</b>	<b>\$90,000</b>	<b>\$145,000</b>	<b>\$5,503,000</b>	<b>\$11,703,000</b>	<b>\$63,595,280</b>
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