



June 26, 2019

TO: THE DISTRICT BOARD OF TRUSTEES
OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART
President

RE: STUDENT FEES 2019-20

The 2019-20 Student Fee Rate Schedule is presented for Board approval, which includes no increase in matriculation, technology, student financial aid, student services, or capital improvement fees for the sixth year in a row. These fees are described in the attached proposed fee schedule. Additionally, included in the request are increases in the two following fees:

- The adoption of a distance learning fee of \$8 per credit hour for all online classes. The distance learning fee applies only to online classes, which are not charged a lab fee.
- The increase of select lab fees, which represent charges for services/goods provided in those respective classes.

As prescribed by statute, these user fees will not exceed the cost of services provided and shall only be charged to persons receiving the service.

RECOMMENDED ACTION:

The President recommends that the Board of Trustees of Valencia College approve the Distance Learning Fee and lab fees in addition to the 2019-20 Student Fee Rate Schedule, as presented.



President

**Student Fee Schedule
2019-20**

Resident Fees by Instructional Type					
Program	State Fee Schedule				Valencia Proposed
	Standard	Minimum	Maximum	Valencia Current	
Associate (A&P, PSV, College Prep)					
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66
Technology (5%)	3.60	3.24	4.14	3.83	3.83
Student Financial Aid (5%)	3.60	3.24	4.14	3.83	3.83
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	14.40	12.96	16.56	5.67	5.67
Total Associate Program Resident Rate	\$100.78	\$90.70	\$115.90	\$103.06	\$103.06
Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80	\$3,091.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40
Technology (5%)	3.50	3.32	3.67	3.67	3.67
Student Financial Aid (10%)	6.99	6.64	7.34	0.00	0.00
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41
Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48	\$80.48
Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68	\$2.68
Baccalaureate Degree					
			UCF 2018-19	Valencia	Valencia
Matriculation			\$105.07	\$91.79	\$91.79
Technology (5%)			5.16	3.83	3.83
Student Financial Aid (5%)			5.16	3.83	3.83
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	5.67	5.67
Tuition Differential			44.20	0.00	0.00
Other Student Fees			34.26	0.00	0.00
Total Baccalaureate Resident Rate			\$212.28	\$112.19	\$112.19
Full-Time Resident Cost (30 Hrs)			\$6,368.40	\$3,365.70	\$3,365.70

**Student Fee Schedule
2019-20**

Non-Resident Fees by Instructional Type					
Program	State Fee Schedule			Valencia Current	Valencia Proposed
	Standard	Minimum	Maximum		
Associate (A&P, PSV, College Prep)					
Matriculation	\$215.95	\$194.36	\$248.34	\$247.87	\$247.87
Technology (5%)	14.40	12.96	16.56	15.34	15.34
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%)	28.79	25.91	33.11	7.07	7.07
Capital Improvement Fee (20%)	57.59	51.83	66.22	22.68	22.68
Resident Fee	71.98	64.78	82.78	82.66	\$82.66
Total Associate Program Non-Resident Rate	\$403.10	\$362.80	\$463.57	\$390.96	\$390.96
Full-Time Non-Resident Cost (30 Hrs)	\$12,093.06	\$10,883.88	\$13,907.04	\$11,728.80	\$11,728.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$209.70	\$199.22	\$220.19	\$220.19	\$220.19
Technology (5%)	13.98	13.28	14.68	14.68	14.68
Student Financial Aid (10%)	27.96	26.56	29.36	0.00	0.00
Capital Improvement Fee (5%)	13.98	13.28	14.68	7.07	7.07
Resident Fee	69.90	66.41	73.40	73.40	73.4
Total Career/Applied Technology Non-Resident Rate	\$335.52	\$318.76	\$352.31	\$315.34	\$315.34
Baccalaureate Degree					
			UCF 2018-19	Valencia	Valencia
Matriculation			\$105.07	\$275.37	\$275.37
Technology (5%)			5.16	15.34	15.34
Student Financial Aid (5%)			30.71	15.34	15.34
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	22.68	22.68
Tuition Differential			44.20	0.00	0.00
Other Student Fees			34.26	0.00	0.00
Resident Fee			511.06	91.79	91.79
Total Baccalaureate Non-Resident Rate			\$748.89	\$427.59	\$427.59
Full-Time Non-Resident Cost (30 Hrs)			\$22,466.70	\$12,827.70	\$12,827.70