

May 27, 2020

TO: THE DISTRICT BOARD OF TRUSTEES

OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART

President

RE: STUDENT FEES 2020-21

The 2020-21 Student Fee Rate Schedule is presented for Board approval, which includes no increase in matriculation, technology, student financial aid, student services, or capital improvement fees for the seventh year in a row. These fees are described in the attached proposed fee schedule.

In addition to student fees, there are changes in user lab charges, which represent charges for services/goods provided in those respective classes. The college only charges lab fees in amounts that cover up to, but not exceeding, the cost of resources needed for an optimal learning experience. These resources include personnel, materials and supplies, and equipment. As prescribed by statute, these user fees will not exceed the cost of services provided and shall only be charged to persons receiving the service. As required by state statute, these changes have been posted on the Valencia Web site, all Valencia students have been notified via email and a public posted notice completed.

RECOMMENDED ACTION:

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The President recommends that the District Board of Trustees of Valencia College approve the lab charges in addition to the 2020-21 Student Fee Rate Schedule, as presented.

President

Program Standard Minimum Maximum Valencia 2019-20		Resident Fees by	y Instructional Type	9			
Associate (AAP, PSV, College Prep) Matriculation \$71.98 \$64.78 \$82.76 \$82.66 Technology (%) 3.60 3.24 4.14 3.83 \$82.66 \$83.67 \$82.66 \$83.67 \$8	Program	Standard				Valencia Proposed 2020-21	
Technology (5%) 3.60 3.24 4.14 3.83	Associate (A&P, PSV, College Prep)	1					
Student Financial Aid (5%) 3.60 3.24 4.14 3.83	Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66	
Shident Activities & Services (10%) 7.20 6.48 8.28 7.07	Technology (5%)	3.60	3.24	4.14	3.83	3.83	
Capital Improvement Fee (20%)	Student Financial Aid (5%)	3.60	3.24	4.14	3.83	3.83	
Total Associate Program Resident Rate	Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07	
Full-Time Resident Cost (30 Hrs)						5.67	
Career Certificate/Applied Technology Diploma Matriculation \$69.90 \$66.41 \$73.40		· ·		<u> </u>	<u> </u>	\$103.06	
Matriculation	Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80	\$3,091.80	
Technology (5%) 3.50 3.32 3.67 3.67 Student Financial Aid (10%) 6.99 6.64 7.34 0.00 Capital Improvement Fee (5%) 3.50 3.32 3.67 3.41 Total Career/Applied Technology Resident Rate \$83.89 \$79.99 \$88.08 \$80.48 Contact Hour Rate \$2.80 \$2.66 \$2.94 \$2.68 Baccalaureate Degree UCF	Career Certificate/Applied Technology Diploma						
Student Financial Aid (10%)	Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40	
Capital Improvement Fee (5%) 3.50 3.32 3.67 3.41 Total Career/Applied Technology Resident Rate \$33.89 \$79.69 \$88.08 \$80.48 Contact Hour Rate \$2.80 \$2.66 \$2.94 \$2.68 Baccalaureate Degree UCF	Technology (5%)	3.50	3.32	3.67	3.67	3.67	
Total Career/Applied Technology Resident Rate \$3.89	Student Financial Aid (10%)	6.99	6.64	7.34	0.00	0.00	
Contact Hour Rate \$2.80	Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41	
Baccalaureate Degree	Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48	\$80.48	
Matriculation \$105.07 \$91.79 Technology (5%) \$105.07 \$91.79 Student Financial Aid (6%) 5.16 3.83 Student Activities & Services (10%) 11.67 7.07 Capital Improvement Fee (20%) 6.76 5.67 Tuition Differential 44.20 0.00 Other Student Fees 34.26 0.00 Total Baccalaureate Resident Rate \$212.28 \$112.19 \$ Full-Time Resident Cost (30 Hrs) State Fee Schedule Minimum Valencia Valencia Program Standard State Fee Schedule Minimum Valencia Valencia Associate (A&P, PSV, College Prep) Matriculation \$215.95 \$194.36 \$248.34 \$247.87 \$ Technology (5%) 14.40 12.96 16.56 15.34 \$ Student Financial Aid (5%) 14.40 12.96 16.56 15.34 \$ Student Activities & Services (10%) 28.79 25.91 33.11 7.07 \$ \$ Capital Improv	Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68	\$2.68	
Matriculation	Baccalaureate Degree				Valencia	Valencia Proposed	
Technology (5%) 5.16 3.83	Matriculation					2020-21 \$91.79	
Student Activities & Services (10%) 5.16 3.83				•	•	3.83	
Student Activities & Services (10%)	, ,					3.83	
Capital Improvement Fee (20%)	,					7.07	
Tuition Differential Other Student Fees 34.26 0.00	, ,					5.67	
Other Student Fees 34.26 0.00 Total Baccalaureate Resident Rate \$212.28 \$112.19 \$ Full-Time Resident Cost (30 Hrs) Standard State Fee Schedule Minimum Maximum Valencia Pre 2020-2 Associate (A&P, PSV, College Prep) Matriculation \$215.95 \$194.36 \$248.34 \$247.87 \$ Technology (5%) 14.40 12.96 16.56 15.34 Student Financial Aid (5%) 14.40 12.96 16.56 15.34 Student Activities & Services (10%) 28.79 25.91 33.11 7.07 Capital Improvement Fee (20%) 57.59 51.83 66.22 22.68 Resident Fee 71.98 64.78 82.78 82.66 Total Associate Program Non-Resident Rate \$403.10 382.80 \$463.57 \$330.95 \$ Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma <td co<="" td=""><td></td><td></td><td></td><td></td><td></td><td>0.00</td></td>	<td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>						0.00
Total Baccalaureate Resident Rate \$212.28 \$112.19 \$15						0.00	
Non-Resident Cost (30 Hrs) State Fee Schedule Standard State Fee Schedule Minimum Maximum Valencia 2019-20 2019						\$112.19	
Non-Resident Fees by Instructional Type State Fee Schedule Maximum Valencia 2019-20 2020-2				<u> </u>		\$3,365.70	
Program Standard Minimum Maximum Valencia 2019-20 2020-2	, ,	Non-Resident Fees	by Instructional Typ	De .			
Associate (A&P, PSV, College Prep) Matriculation \$215.95 \$194.36 \$248.34 \$247.87 \$3 Technology (5%) 14.40 12.96 16.56 15.34 Student Financial Aid (5%) 14.40 12.96 16.56 15.34 Student Activities & Services (10%) 28.79 25.91 33.11 7.07 Capital Improvement Fee (20%) 57.59 51.83 66.22 22.68 Resident Fee 71.98 64.78 82.78 82.66 Total Associate Program Non-Resident Rate \$403.10 \$362.80 \$463.57 \$390.96 \$5 Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma \$209.70 \$199.22 \$220.19 \$220.19 Technology (5%) 13.98 13.28 14.68 14.68 Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 Saccalaureate Degree UCF			State Fee Schedu	le		Valencia Proposed	
Associate (A&P, PSV, College Prep) Matriculation	Program	Standard	Minimum	Maximum		2020-21	
Technology (5%)	Associate (A&P, PSV, College Prep)	•			2015-20		
Student Financial Aid (5%) 14.40 12.96 16.56 15.34 Student Activities & Services (10%) 28.79 25.91 33.11 7.07 Capital Improvement Fee (20%) 57.59 51.83 66.22 22.68 Resident Fee 71.98 64.78 82.78 82.66 Total Associate Program Non-Resident Rate \$403.10 \$362.80 \$463.57 \$390.96 \$ Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 \$ Technology (5%) 13.98 13.28 14.68 14.68 Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$3	Matriculation	\$215.95	\$194.36	\$248.34	\$247.87	\$247.87	
Student Activities & Services (10%) 28.79 25.91 33.11 7.07	Technology (5%)	14.40	12.96	16.56	15.34	15.34	
Capital Improvement Fee (20%) 57.59 51.83 66.22 22.68 Resident Fee 71.98 64.78 82.78 82.66 Total Associate Program Non-Resident Rate \$403.10 \$362.80 \$463.57 \$390.96 \$ Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 \$ Technology (5%) 13.98 13.28 14.68 14.68 \$ Student Financial Aid (10%) 27.96 26.56 29.36 0.00 \$ Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 \$ Resident Fee 69.90 66.41 73.40 73.40 \$ \$ Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$ Baccalaureate Degree UCF Valencia Valencia 2019-20 2019-20 2019-20 2019-20 2020-2 \$	Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34	
Resident Fee 71.98 64.78 82.78 82.66 Total Associate Program Non-Resident Rate \$403.10 \$362.80 \$463.57 \$390.96 \$5 Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 \$220.19 \$3 Technology (5%) 13.98 13.28 14.68 14.68 \$3 \$4 </td <td>Student Activities & Services (10%)</td> <td>28.79</td> <td>25.91</td> <td>33.11</td> <td>7.07</td> <td>7.07</td>	Student Activities & Services (10%)	28.79	25.91	33.11	7.07	7.07	
Total Associate Program Non-Resident Rate \$403.10 \$362.80 \$463.57 \$390.96 \$500.00 Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 \$220.19 \$300.00	Capital Improvement Fee (20%)	57.59	51.83	66.22	22.68	22.68	
Full-Time Non-Resident Cost (30 Hrs) \$12,093.06 \$10,883.88 \$13,907.04 \$11,728.80 \$11 Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 Technology (5%) \$13.98 \$13.28 \$14.68 \$14.68 Student Financial Aid (10%) \$27.96 \$26.56 \$29.36 \$0.00 Capital Improvement Fee (5%) \$13.98 \$13.28 \$14.68 \$7.07 Resident Fee \$69.90 \$66.41 \$73.40 \$73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$5 Baccalaureate Degree UCF Valencia 2019-20 \$2020-2	Resident Fee	71.98		82.78	82.66	\$82.66	
Career Certificate/Applied Technology Diploma Matriculation \$209.70 \$199.22 \$220.19 \$220.19 \$220.19 \$320.19 <t< td=""><td></td><td></td><td>•</td><td>\$463.57</td><td></td><td>\$390.96</td></t<>			•	\$463.57		\$390.96	
Matriculation \$209.70 \$199.22 \$220.19 \$220.19 Technology (5%) 13.98 13.28 14.68 14.68 Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$352.31 Baccalaureate Degree UCF Valencia Valencia Valencia 2019-20 2019-20 2019-20 2019-20	Full-Time Non-Resident Cost (30 Hrs)	\$12,093.06	\$10,883.88	\$13,907.04	\$11,728.80	\$11,728.80	
Technology (5%) 13.98 13.28 14.68 14.68 Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 Baccalaureate Degree UCF Valencia Valencia Valencia 2019-20 2019-20 2019-20 2019-20	Career Certificate/Applied Technology Diploma						
Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$352.31 Baccalaureate Degree UCF Valencia 2019-20 Valencia 2020-2 2019-20 2019-20 2019-20 2020-2	Matriculation	\$209.70	\$199.22	\$220.19	\$220.19	\$220.19	
Student Financial Aid (10%) 27.96 26.56 29.36 0.00 Capital Improvement Fee (5%) 13.98 13.28 14.68 7.07 Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$315.34 Baccalaureate Degree UCF Valencia 2019-20 Valencia 2020-2	Technology (5%)	13.98	13.28	14.68	14.68	14.68	
Resident Fee 69.90 66.41 73.40 73.40 Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$315.34 Baccalaureate Degree UCF Valencia Progree Valencia Progree 2019-20 2019-20 2019-20 2020-2	, ,					0.00	
Total Career/Applied Technology Non-Resident Rate \$335.52 \$318.76 \$352.31 \$315.34 \$315.34 Baccalaureate Degree UCF Valencia Valencia Valencia 2019-20 2019-20 2020-2	, ,		13.28			7.07	
Baccalaureate Degree UCF Valencia Valencia Pro 2019-20 2019-20 2020-2	Resident Fee			73.40		73.4	
2019-20 2019-20 2020-2	Total Career/Applied Technology Non-Resident Rate	\$335.52	\$318.76	\$352.31	\$315.34	\$315.34	
	Baccalaureate Degree					Valencia Proposed	
\(\psi \) \(\p	Matriculation			\$105.07	2019-20 \$275.37	2020-21 \$275.37	
Technology (5%) 5.16 15.34	Technology (5%)			5.16	15.34	15.34	
Student Financial Aid (5%) 30.71 15.34	Student Financial Aid (5%)			30.71	15.34	15.34	
Student Activities & Services (10%) 11.67 7.07	Student Activities & Services (10%)			11.67	7.07	7.07	
Capital Improvement Fee (20%) 6.76 22.68	Capital Improvement Fee (20%)			6.76	22.68	22.68	
Tuition Differential 44.20 0.00	Tuition Differential			44.20	0.00	0.00	
Other Student Fees 34.26 0.00	Other Student Fees			34.26	0.00	0.00	
Resident Fee 511.06 91.79				E11.06	01 70	91.79	
	Resident Fee		I	311.00	31.73	31.73	
Full-Time Non-Resident Cost (30 Hrs) \$22,466.70 \$12,827.70 \$12			-			\$427.59	