



May 27, 2020

TO: THE DISTRICT BOARD OF TRUSTEES
OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART
President

RE: STUDENT FEES 2020-21

The 2020-21 Student Fee Rate Schedule is presented for Board approval, which includes no increase in matriculation, technology, student financial aid, student services, or capital improvement fees for the seventh year in a row. These fees are described in the attached proposed fee schedule.

In addition to student fees, there are changes in user lab charges, which represent charges for services/goods provided in those respective classes. The college only charges lab fees in amounts that cover up to, but not exceeding, the cost of resources needed for an optimal learning experience. These resources include personnel, materials and supplies, and equipment. As prescribed by statute, these user fees will not exceed the cost of services provided and shall only be charged to persons receiving the service. As required by state statute, these changes have been posted on the Valencia Web site, all Valencia students have been notified via email and a public posted notice completed.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the lab charges in addition to the 2020-21 Student Fee Rate Schedule, as presented.

A handwritten signature in black ink that reads "Sanford C. Shugart". The signature is written in a cursive style and is positioned above a horizontal line.

President

VALENCIA COLLEGE 2020-21 BLOCK TUITION AND FEES PROPOSAL

Resident Fees by Instructional Type					
Program	Standard	State Fee Schedule		Valencia 2019-20	Valencia Proposed 2020-21
		Minimum	Maximum		
Associate (A&P, PSV, College Prep)					
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66
Technology (5%)	3.60	3.24	4.14	3.83	3.83
Student Financial Aid (5%)	3.60	3.24	4.14	3.83	3.83
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	14.40	12.96	16.56	5.67	5.67
Total Associate Program Resident Rate	\$100.78	\$90.70	\$115.90	\$103.06	\$103.06
Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80	\$3,091.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40
Technology (5%)	3.50	3.32	3.67	3.67	3.67
Student Financial Aid (10%)	6.99	6.64	7.34	0.00	0.00
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41
Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48	\$80.48
Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68	\$2.68
Baccalaureate Degree					
			UCF 2019-20	Valencia 2019-20	Valencia Proposed 2020-21
Matriculation			\$105.07	\$91.79	\$91.79
Technology (5%)			5.16	3.83	3.83
Student Financial Aid (5%)			5.16	3.83	3.83
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	5.67	5.67
Tuition Differential			44.20	0.00	0.00
Other Student Fees			34.26	0.00	0.00
Total Baccalaureate Resident Rate			\$212.28	\$112.19	\$112.19
Full-Time Resident Cost (30 Hrs)			\$6,368.40	\$3,365.70	\$3,365.70
Non-Resident Fees by Instructional Type					
Program	Standard	State Fee Schedule		Valencia 2019-20	Valencia Proposed 2020-21
		Minimum	Maximum		
Associate (A&P, PSV, College Prep)					
Matriculation	\$215.95	\$194.36	\$248.34	\$247.87	\$247.87
Technology (5%)	14.40	12.96	16.56	15.34	15.34
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%)	28.79	25.91	33.11	7.07	7.07
Capital Improvement Fee (20%)	57.59	51.83	66.22	22.68	22.68
Resident Fee	71.98	64.78	82.78	82.66	\$82.66
Total Associate Program Non-Resident Rate	\$403.10	\$362.80	\$463.57	\$390.96	\$390.96
Full-Time Non-Resident Cost (30 Hrs)	\$12,093.06	\$10,883.88	\$13,907.04	\$11,728.80	\$11,728.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$209.70	\$199.22	\$220.19	\$220.19	\$220.19
Technology (5%)	13.98	13.28	14.68	14.68	14.68
Student Financial Aid (10%)	27.96	26.56	29.36	0.00	0.00
Capital Improvement Fee (5%)	13.98	13.28	14.68	7.07	7.07
Resident Fee	69.90	66.41	73.40	73.40	73.40
Total Career/Applied Technology Non-Resident Rate	\$335.52	\$318.76	\$352.31	\$315.34	\$315.34
Baccalaureate Degree					
			UCF 2019-20	Valencia 2019-20	Valencia Proposed 2020-21
Matriculation			\$105.07	\$275.37	\$275.37
Technology (5%)			5.16	15.34	15.34
Student Financial Aid (5%)			30.71	15.34	15.34
Student Activities & Services (10%)			11.67	7.07	7.07
Capital Improvement Fee (20%)			6.76	22.68	22.68
Tuition Differential			44.20	0.00	0.00
Other Student Fees			34.26	0.00	0.00
Resident Fee			511.06	91.79	91.79
Total Baccalaureate Non-Resident Rate			\$748.89	\$427.59	\$427.59
Full-Time Non-Resident Cost (30 Hrs)			\$22,466.70	\$12,827.70	\$12,827.70