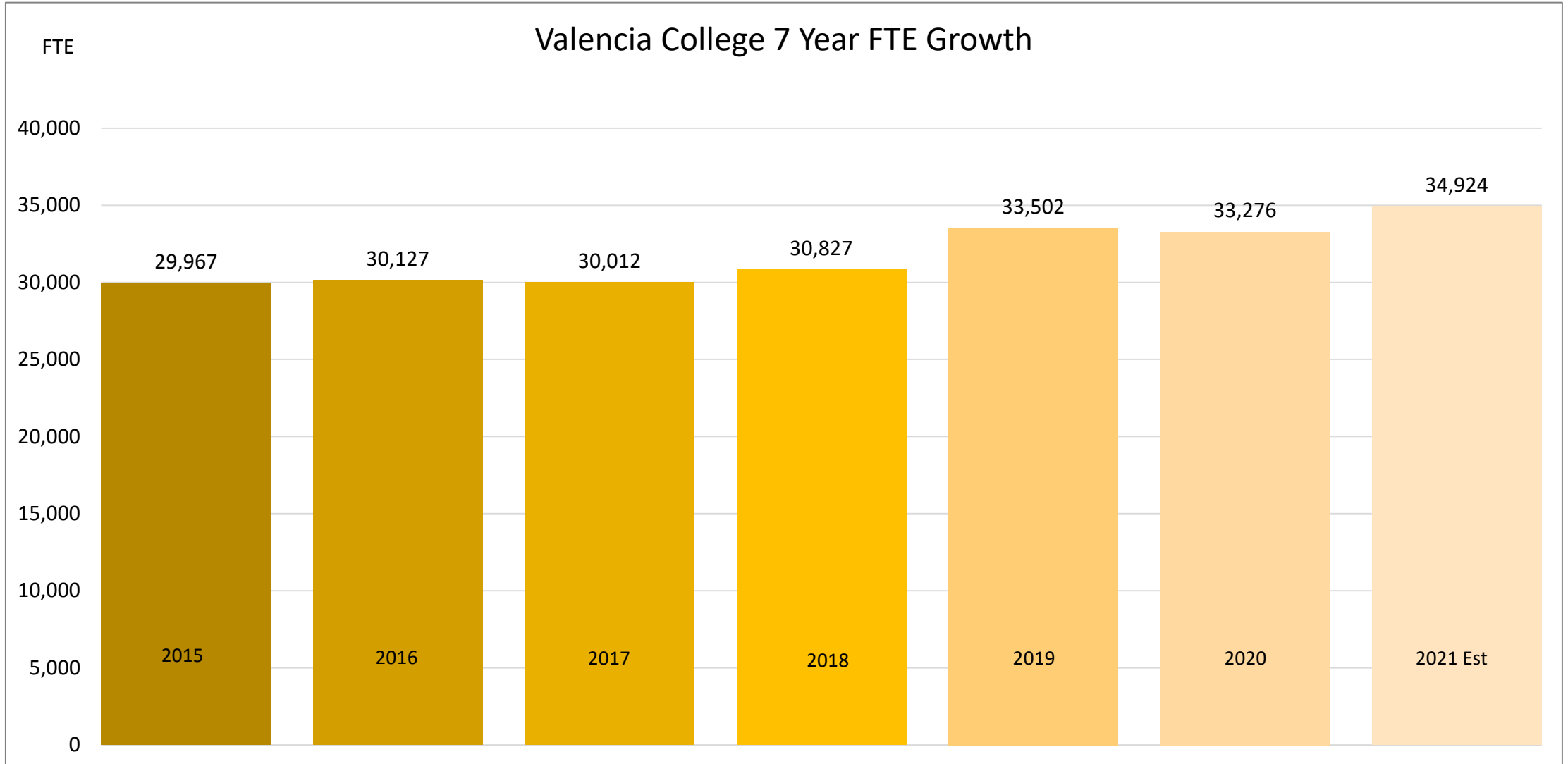


7 year Funding and Growth

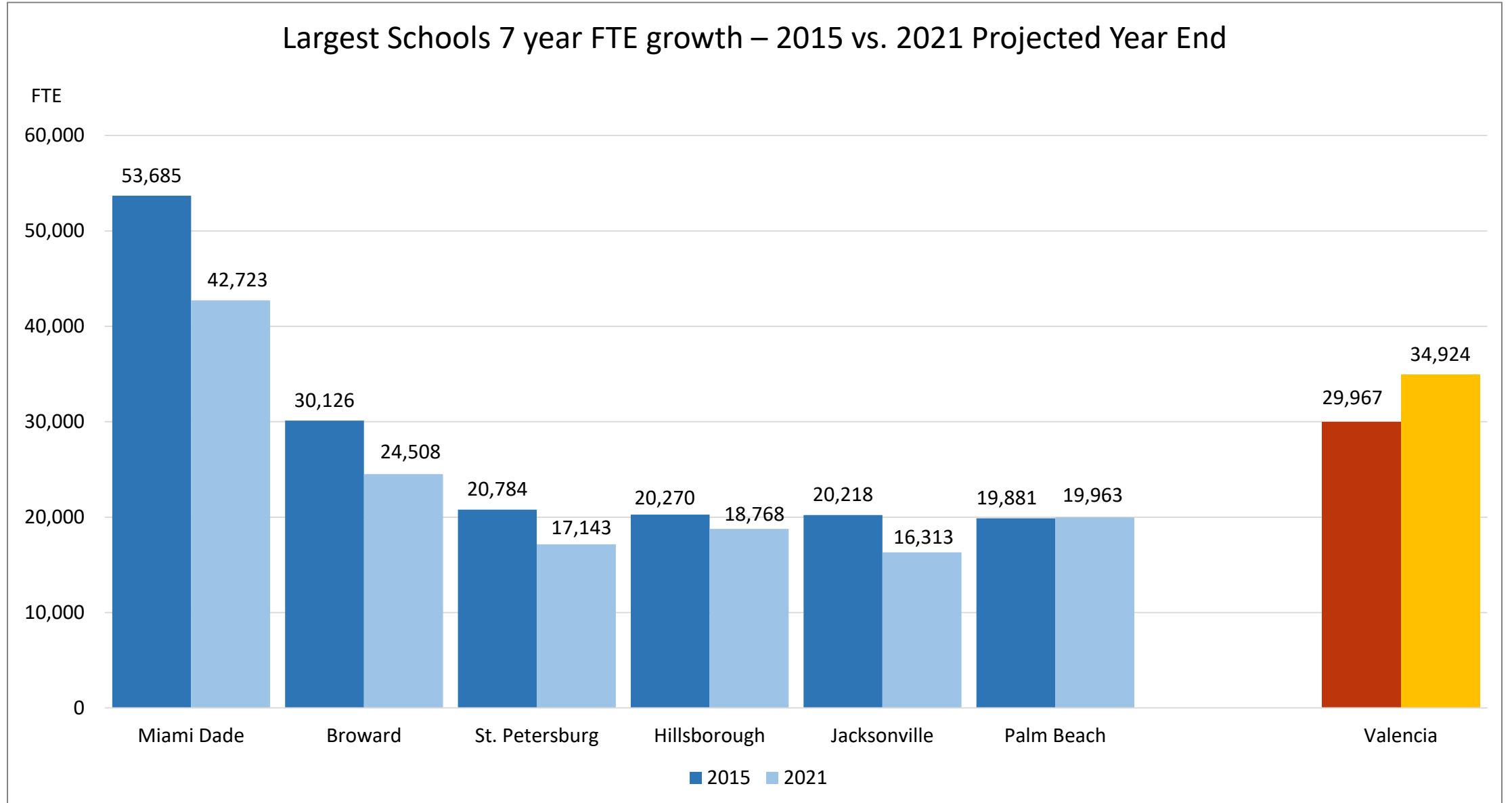
Valencia College / Largest FCS Schools



Source: J:FTE3 – various years

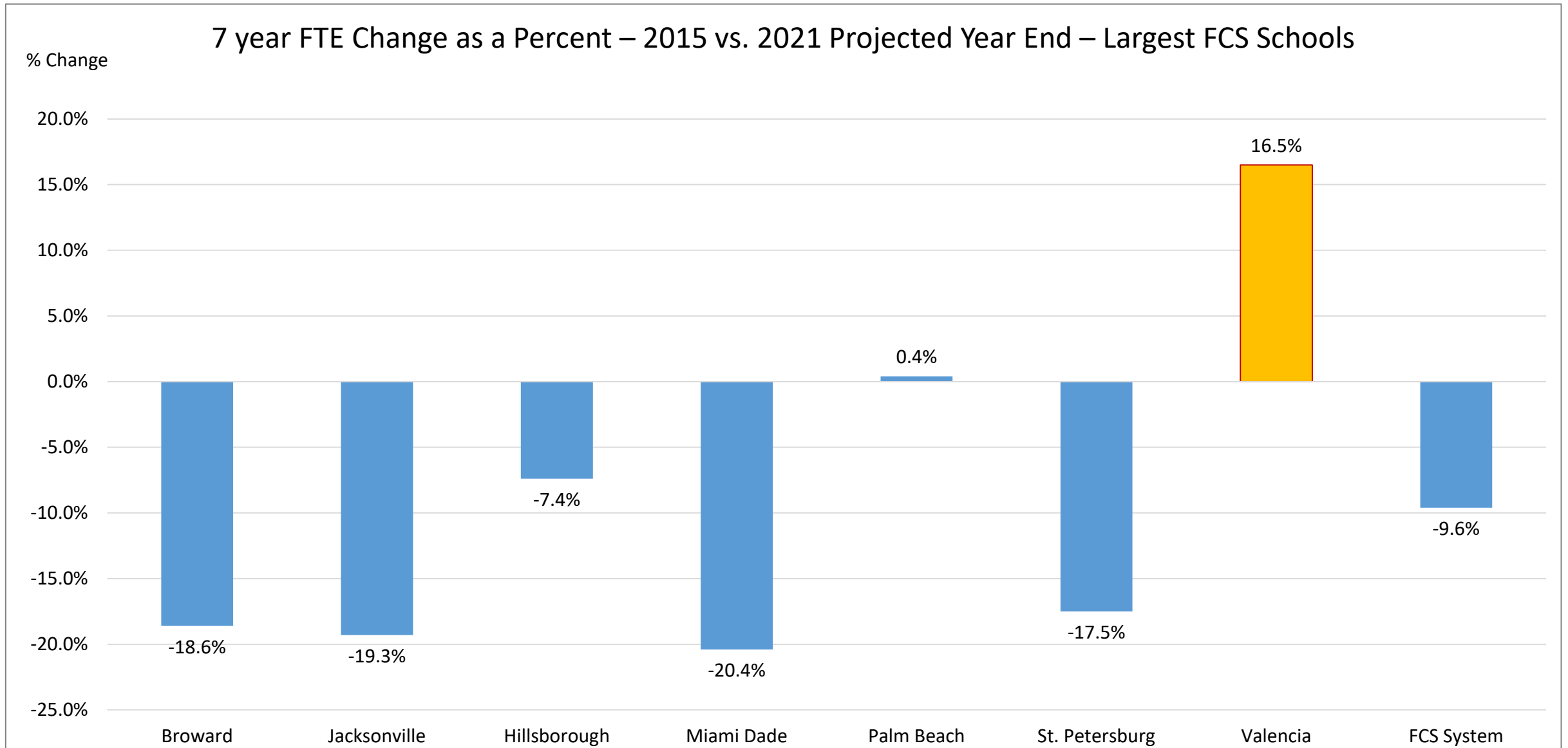
7 year Funding and Growth

Valencia College / Largest FCS Schools



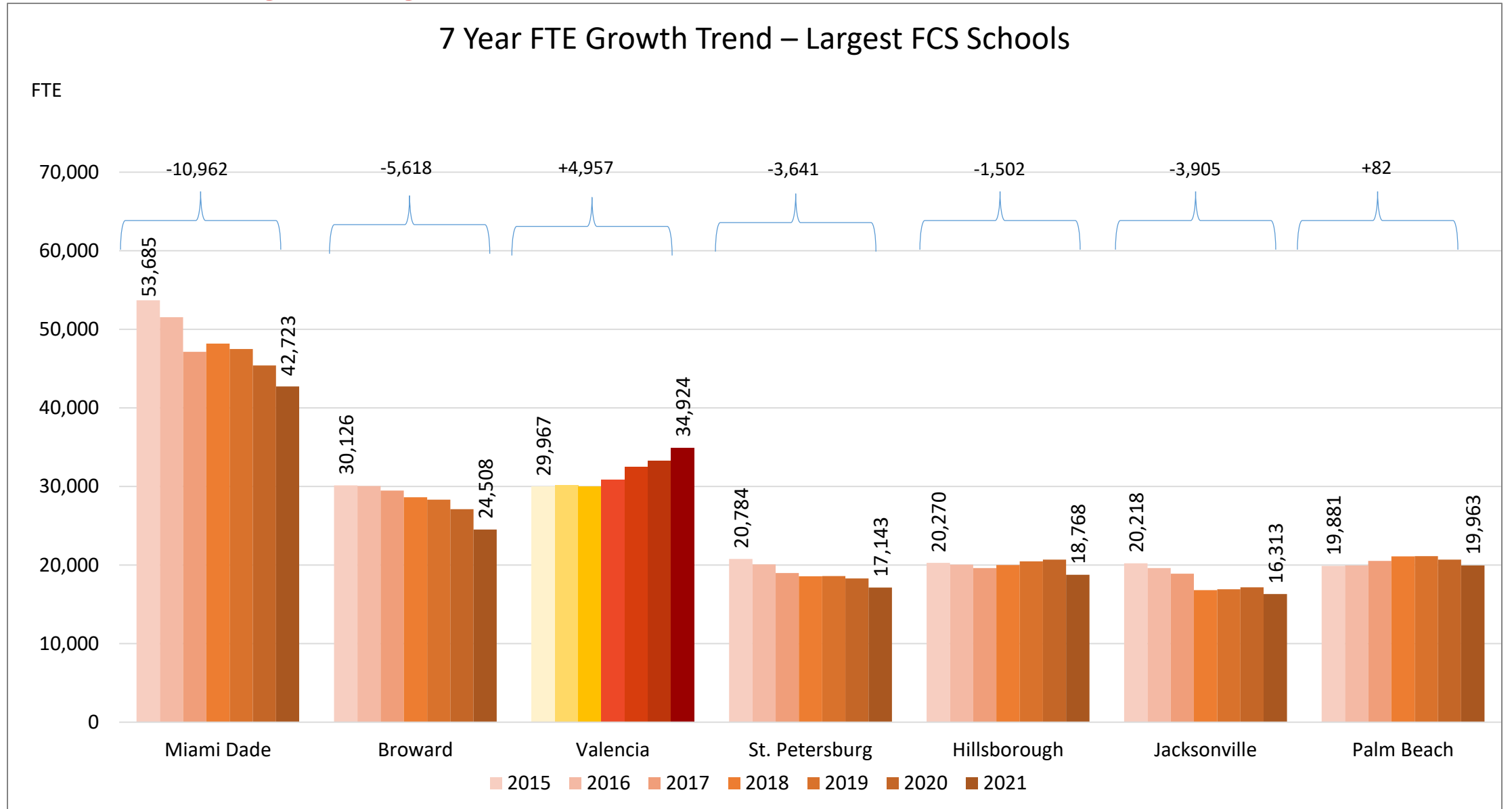
7 year Funding and Growth

Valencia College / Largest FCS schools



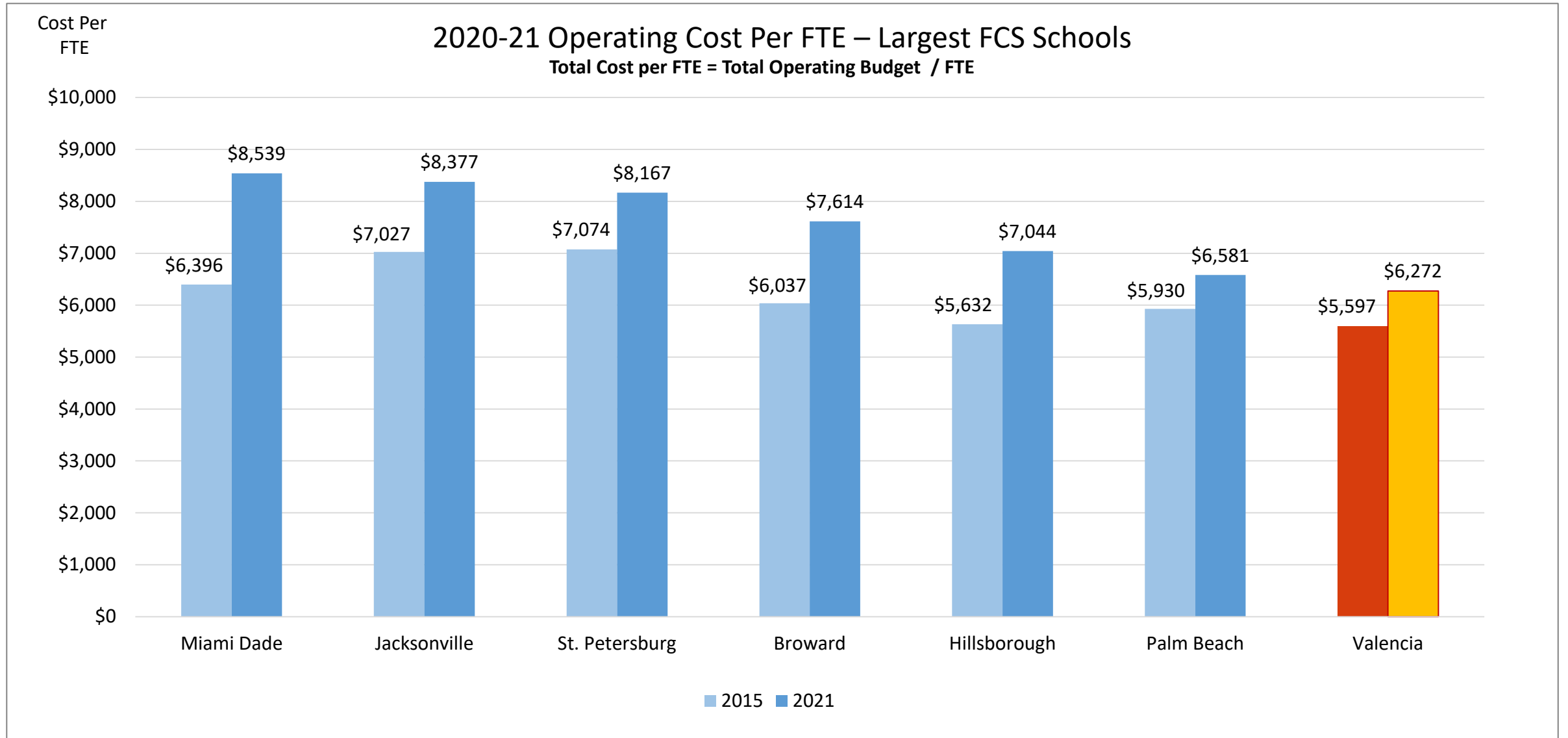
7 year Funding and Growth

Valencia College / Largest FCS Schools



7 year Funding and Growth

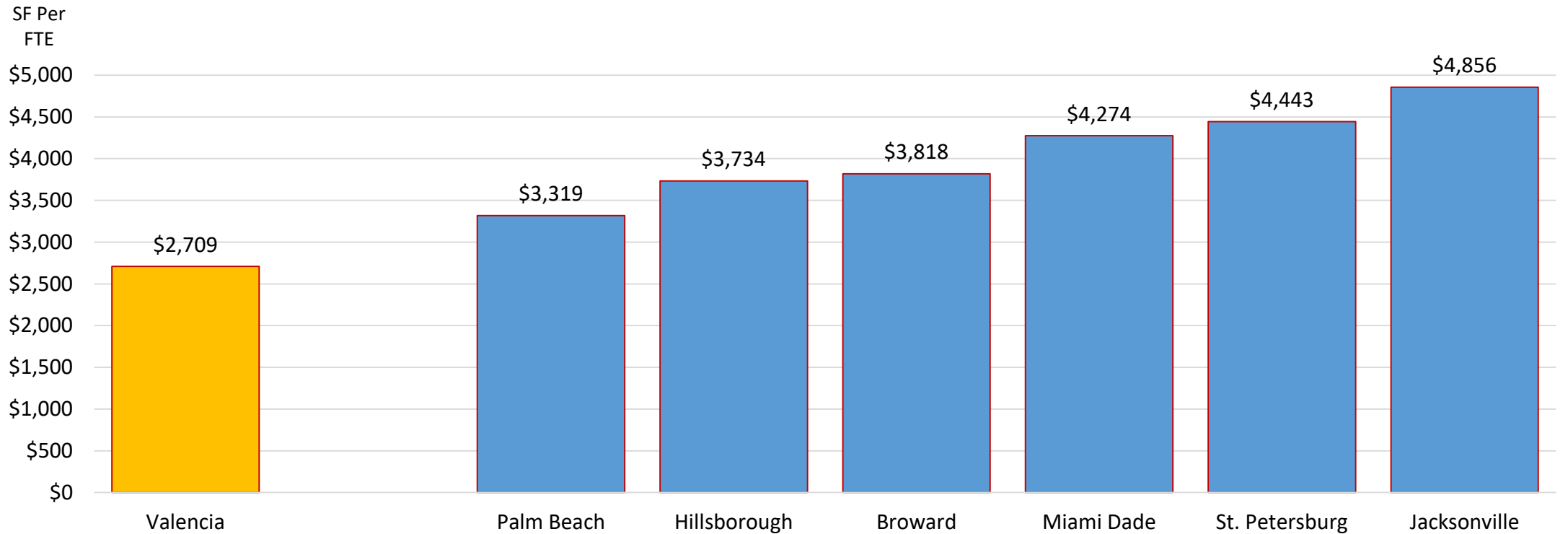
Valencia College / Largest FCS Schools



7 year Funding and Growth

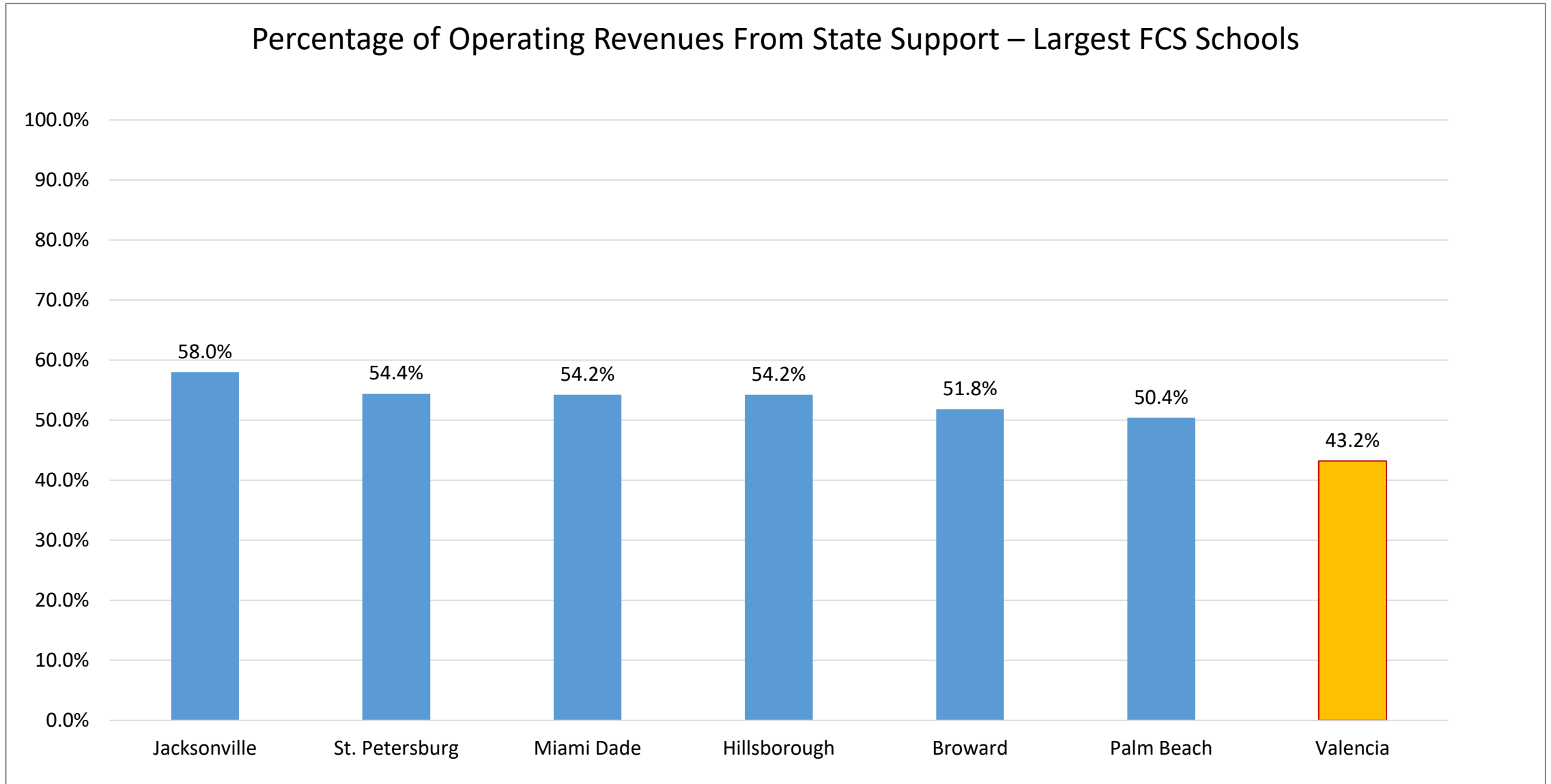
Valencia College / Largest FCS Schools

State Funding per FTE Comparison – Valencia vs. Largest FCS Schools



7 year Funding and Growth

Valencia College / Largest FCS Schools

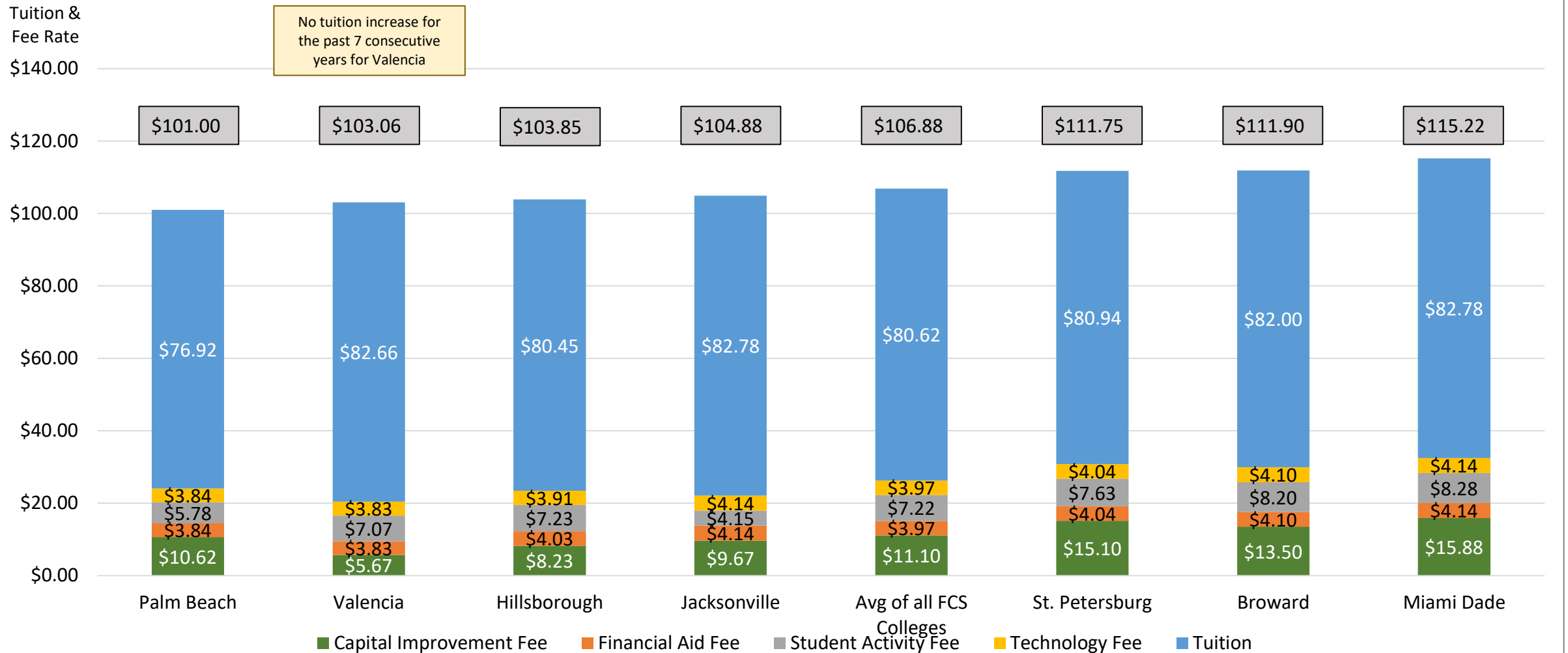


Source: Annual College Operating Budgets

7 year Funding and Growth

Valencia College / Largest FCS Schools

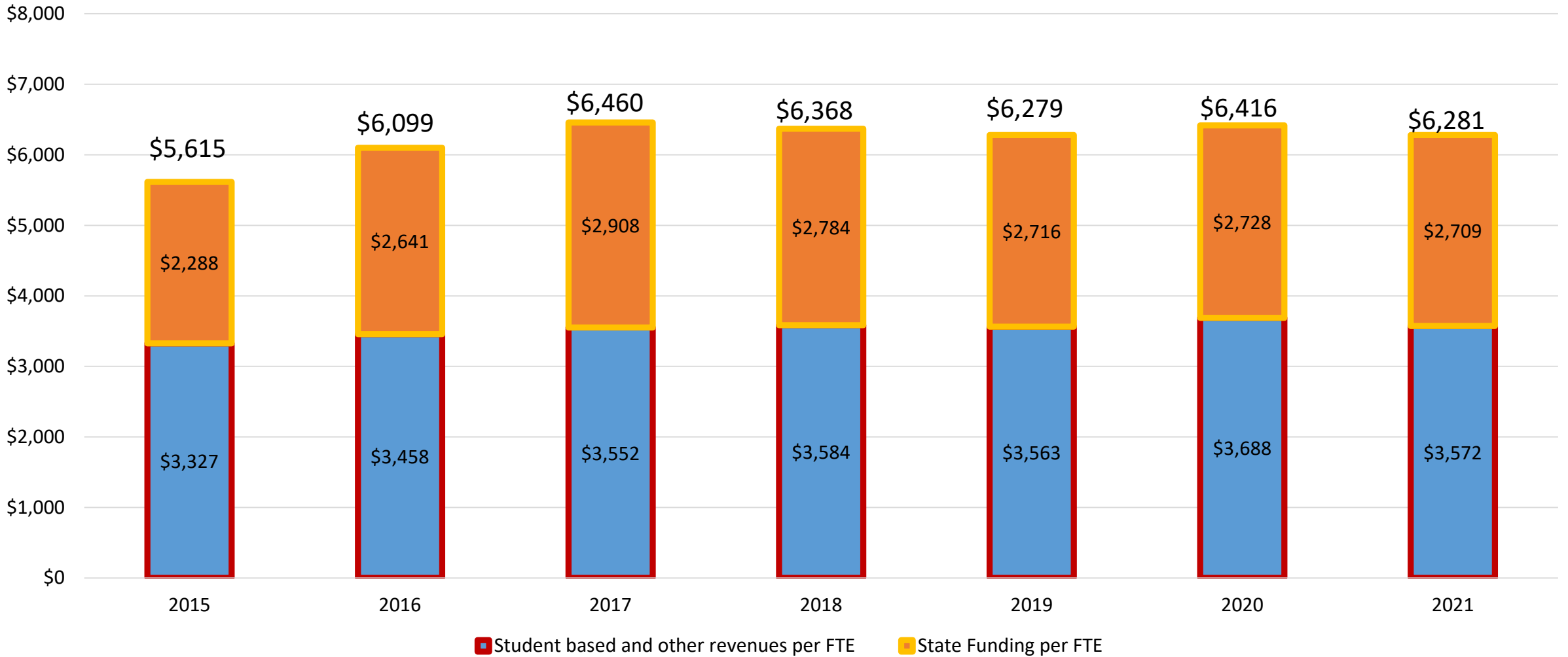
2020 Lower Level Block Tuition & Fees Per Credit Hour by Category – Largest FCS Schools



7 year Funding and Growth

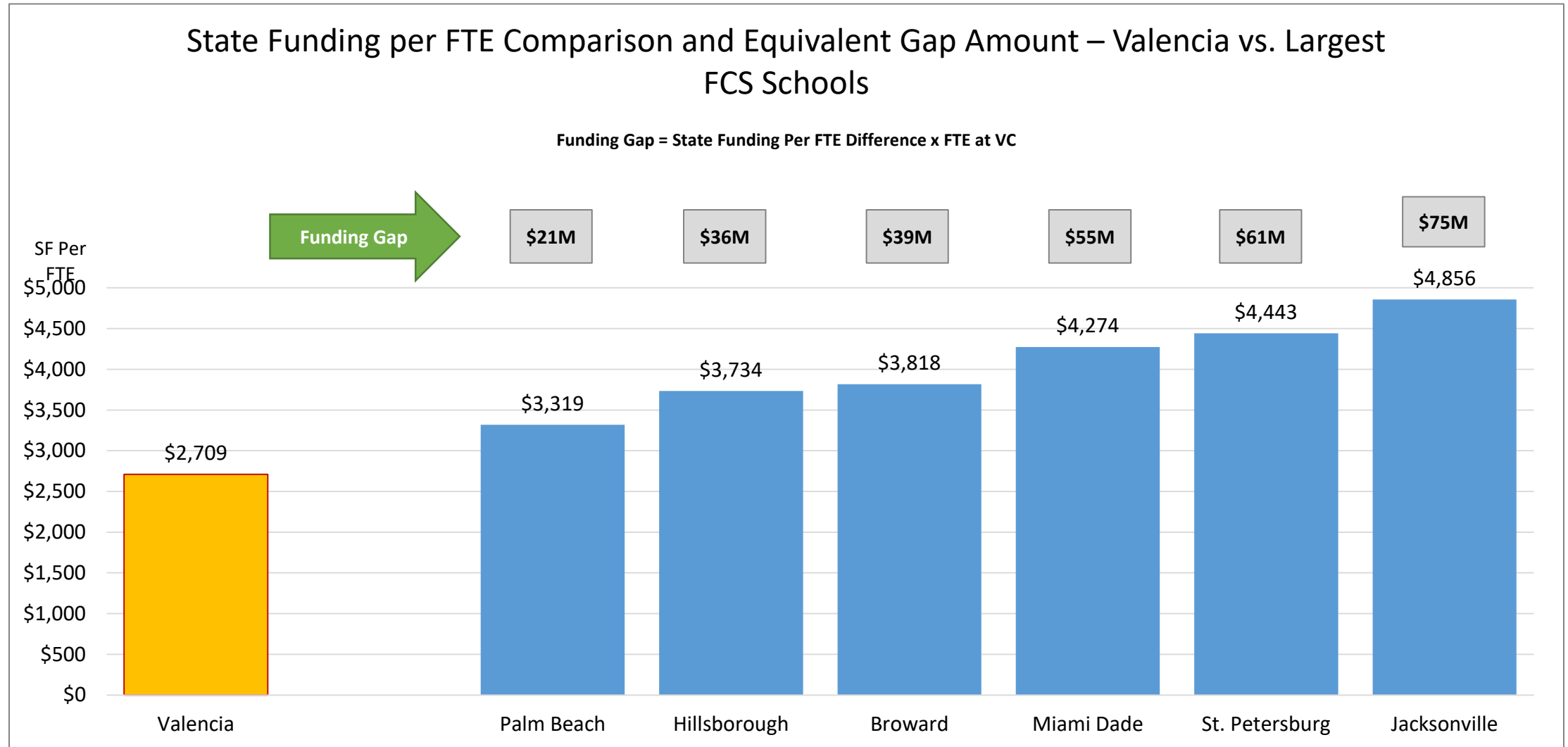
Valencia College / Largest FCS Schools

Valencia State Funding per FTE vs. Funding from all other sources per FTE



7 year Funding and Growth

Valencia College / Largest FCS Schools



Funding Gap = Funding increase impact that would occur if Valencia was funded at other schools rates

Extra

7 year Funding and Growth

Valencia College / Largest FCS Schools

7 year Compounded Annual Growth Rate = 3.4%

