

May 26, 2021

**TO:** THE DISTRICT BOARD OF TRUSTEES

OF VALENCIA COLLEGE

**FROM:** SANFORD C. SHUGART

President

**RE:** STUDENT FEES 2021-22

The 2021-22 Student Block Tuition & Fee Rate Schedule is presented for Board consideration and approval. For the eighth consecutive year, this proposed Schedule includes no increase in matriculation, technology, student financial aid, student activity, or capital improvement fees. These fees are specified in the attached proposed Fee Schedule.

The Schedule includes proposed modifications to select laboratory fees, which are user fees representing amounts up to but not exceeding the actual cost of the services and goods provided in those respective classes as needed for an optimal learning experience. These resources include personnel, materials and supplies and equipment. As prescribed by applicable law, these user fees will not exceed the cost of services and goods provided and shall only be charged to persons receiving the services or goods. Also as required by state law, these proposed changes have been posted in a timely manner on the college website, all currently enrolled students have been notified via email, and a press release has been issued.

## **RECOMMENDED ACTION:**

Sampel C. Shuyar

The President recommends that the District Board of Trustees of Valencia College approve the 2021-22 Student Block Tuition & Fee Rate Schedule and changes in laboratory fees, as presented.

President

Resident Fees by Instructional Type					
Program	Standard S	State Fee Schedule Minimum	Maximum	Valencia 2020-21	Valencia Proposed 2021-22
Associate (A&P, PSV, College Prep)					<u> </u>
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66
Technology (5%)	3.60	3.24	4.14	3.83	3.83
Student Financial Aid (5%)	3.60	3.24	4.14	3.83	3.83
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	14.40	12.96	16.56	5.67	5.67
Total Associate Program Resident Rate	\$100.78	\$90.70	\$115.90	\$103.06	\$103.06
Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80	\$3,091.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40
Technology (5%)	3.50	3.32	3.67	3.67	3.67
Student Financial Aid (10%)	6.99	6.64	7.34	0.00	0.00
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.4
Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48	\$80.48
Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68	\$2.68
Baccalaureate Degree			UCF	Valencia	Valencia
-			2020-21	2020-21	Proposed 2021-22
Matriculation	1	-	\$105.07	\$91.79	\$91.79
Technology (5%)			0.00	3.83	3.83
Student Financial Aid (5%)			5.16	3.83	3.83
Student Activities & Services (10%)			0.00	7.07	7.07
Capital Improvement Fee (20%)			6.76	5.67	5.67
Tuition Differential			44.20	0.00	0.00
Other Student Fees			18.00	0.00	0.00
Total Baccalaureate Resident Rate			\$179.19	\$112.19	\$112.19
Full-Time Resident Cost (30 Hrs)			\$5,375.70	\$3,365.70	\$3,365.70
Non-R	Resident Fees by	Instructional Ty	/ре		
B	-	State Fee Schedule		Valencia	Valencia
Program	Standard	Minimum	Maximum	2020-21	Proposed 2021-22
Associate (A&P, PSV, College Prep)					
Matriculation	\$215.94	\$194.36	\$248.33	\$247.87	\$247.87
Technology (5%)	14.40	12.96	16.56	15.34	15.34
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)					
	57.58	51.83	66.22	22.68	22.68
Resident Fee	57.58 71.98				
Resident Fee Total Associate Program Non-Resident Rate		51.83	66.22	22.68	22.68
	71.98	51.83 64.78	66.22 82.78	22.68 82.66	22.68 \$82.66 \$390.96
Total Associate Program Non-Resident Rate	71.98 \$381.50	51.83 64.78 \$343.37	66.22 82.78 \$438.73	22.68 82.66 \$390.96	22.68 \$82.66 \$390.96
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)	71.98 \$381.50	51.83 64.78 \$343.37	66.22 82.78 \$438.73	22.68 82.66 \$390.96	22.68 \$82.66 \$390.96 \$11,728.80
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma	71.98 \$381.50 \$11,445.00	51.83 64.78 \$343.37 \$10,301.10	66.22 82.78 \$438.73 \$13,161.90	22.68 82.66 \$390.96 \$11,728.80	22.66 \$82.66 \$390.96 \$11,728.80
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation	71.98 \$381.50 \$11,445.00 \$209.70	51.83 64.78 \$343.37 \$10,301.10	82.78 \$438.73 \$13,161.90 \$220.19	22.68 82.66 \$390.96 \$11,728.80	\$2.66 \$82.66 \$390.96 \$11,728.80 \$220.15
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68	\$2.66 \$82.66 \$390.96 \$11,728.86 \$220.19 14.66 0.00
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation Technology (5%)  Student Financial Aid (10%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36	\$22.68 \$2.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00	\$2.66 \$82.66 \$390.96 \$11,728.86 \$220.18 14.68 0.00 7.00
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68	\$2.68 \$2.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07	22.68 \$82.66
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$220.19 \$2.36 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40	\$2.68 \$2.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40	\$2.66 \$82.66 \$390.96 \$11,728.86 \$220.19 14.66 0.00 7.00 73.4 \$315.34 Valencia Proposed
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee  Total Career/Applied Technology Non-Resident Rate	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$2.78 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31	\$22.68 \$2.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34	\$2.66 \$82.66 \$390.96 \$11,728.86 \$220.19 14.66 0.00 7.00 73.4 \$315.34
Total Associate Program Non-Resident Rate  Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation  Technology (5%)  Student Financial Aid (10%)  Capital Improvement Fee (5%)  Resident Fee  Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34 Valencia 2020-21 \$275.37	22.66 \$82.66 \$390.96 \$11,728.86 \$220.11 14.66 0.00 7.00 73.4 \$315.34 Valencia Proposed 2021-22 \$275.33
Total Associate Program Non-Resident Rate  Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation  Technology (5%)  Student Financial Aid (10%)  Capital Improvement Fee (5%)  Resident Fee  Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation  Technology (5%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00	22.68 82.66 \$390.96 \$11,728.80  \$220.19 14.68 0.00 7.07 73.40 \$315.34  Valencia 2020-21 \$275.37 15.34	22.6i \$82.6i \$390.9i \$11,728.8i \$220.1i 14.6i 0.0i 7.0i 73.4 \$315.3: Valencia Proposed 2021-22 \$275.3i
Total Associate Program Non-Resident Rate  Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation  Technology (5%)  Student Financial Aid (10%)  Capital Improvement Fee (5%)  Resident Fee  Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation  Technology (5%)  Student Financial Aid (5%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16	22.68 82.66 \$390.96 \$11,728.80  \$220.19 14.68 0.00 7.07 73.40 \$315.34  Valencia 2020-21 \$275.37 15.34 15.34	22.6 \$82.6 \$390.9 \$11,728.8 \$220.1 14.6 0.0 7.0 73. \$315.3 Valencia Proposed 2021-22 \$275.3 15.3
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation Technology (5%) Student Financial Aid (5%) Student Financial Aid (5%) Student Activities & Services (10%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16 0.00	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34 Valencia 2020-21 \$275.37 15.34 15.34 7.07	\$22.6 \$82.6 \$390.9 \$11,728.8 \$220.1 14.6 0.0 7.0 73. \$315.3 Valencia Proposed 2021-22 \$275.3 15.3 7.0
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation Technology (5%) Student Financial Aid (5%) Student Activities & Services (10%) Capital Improvement Fee (20%)	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16 0.00 6.76	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34 Valencia 2020-21 \$275.37 15.34 7.07 22.68	\$22.6 \$82.6 \$390.9 \$11,728.8 \$220.1 14.6 0.0 7.0 73. \$315.3 Valencia Proposed 2021-22 \$275.3 15.3 7.0 22.6
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation Technology (5%) Student Financial Aid (5%) Student Activities & Services (10%) Capital Improvement Fee (20%) Tuition Differential	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16 0.00 6.76 44.20	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34 Valencia 2020-21 \$275.37 15.34 7.07 22.68 0.00	\$22.6 \$82.6 \$390.9 \$11,728.8 \$220.1 14.6 0.0 7.0 73. \$315.3 Valencia Proposed 2021-22 \$275.3 15.3 7.0 22.6 0.0
Total Associate Program Non-Resident Rate  Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma  Matriculation  Technology (5%)  Student Financial Aid (10%)  Capital Improvement Fee (5%)  Resident Fee  Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation  Technology (5%)  Student Financial Aid (5%)  Student Activities & Services (10%)  Capital Improvement Fee (20%)  Tuition Differential  Other Student Fees	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16 0.00 6.76 44.20 43.55	22.68 82.66 \$390.96 \$11,728.80  \$220.19 14.68 0.00 7.07 73.40 \$315.34  Valencia 2020-21  \$275.37 15.34 15.34 7.07 22.68 0.00 0.00	\$22.6 \$82.6 \$390.9 \$11,728.8 \$220.1 14.6 0.0 7.0 73. \$315.3 Valencia Proposed 2021-22 \$275.3 15.3 7.0 22.6 0.0 0.0
Total Associate Program Non-Resident Rate Full-Time Non-Resident Cost (30 Hrs)  Career Certificate/Applied Technology Diploma Matriculation Technology (5%) Student Financial Aid (10%) Capital Improvement Fee (5%) Resident Fee Total Career/Applied Technology Non-Resident Rate  Baccalaureate Degree  Matriculation Technology (5%) Student Financial Aid (5%) Student Activities & Services (10%) Capital Improvement Fee (20%) Tuition Differential	71.98 \$381.50 \$11,445.00 \$209.70 13.98 27.96 13.98 69.90	\$1.83 64.78 \$343.37 \$10,301.10 \$199.22 13.28 26.56 13.28 66.41	\$438.73 \$13,161.90 \$220.19 14.68 29.36 14.68 73.40 \$352.31 UCF 2020-21 \$105.07 0.00 5.16 0.00 6.76 44.20	22.68 82.66 \$390.96 \$11,728.80 \$220.19 14.68 0.00 7.07 73.40 \$315.34 Valencia 2020-21 \$275.37 15.34 7.07 22.68 0.00	22.6i \$82.6i \$390.9i \$11,728.8i \$220.1i 14.6i 0.0i 7.0 73. \$315.3: Valencia Proposed 2021-22 \$275.3