



May 26, 2021

**TO:** THE DISTRICT BOARD OF TRUSTEES  
OF VALENCIA COLLEGE

**FROM:** SANFORD C. SHUGART  
President

**RE:** STUDENT FEES 2021-22

The 2021-22 Student Block Tuition & Fee Rate Schedule is presented for Board consideration and approval. For the eighth consecutive year, this proposed Schedule includes no increase in matriculation, technology, student financial aid, student activity, or capital improvement fees. These fees are specified in the attached proposed Fee Schedule.

The Schedule includes proposed modifications to select laboratory fees, which are user fees representing amounts up to but not exceeding the actual cost of the services and goods provided in those respective classes as needed for an optimal learning experience. These resources include personnel, materials and supplies and equipment. As prescribed by applicable law, these user fees will not exceed the cost of services and goods provided and shall only be charged to persons receiving the services or goods. Also as required by state law, these proposed changes have been posted in a timely manner on the college website, all currently enrolled students have been notified via email, and a press release has been issued.

**RECOMMENDED ACTION:**

The President recommends that the District Board of Trustees of Valencia College approve the 2021-22 Student Block Tuition & Fee Rate Schedule and changes in laboratory fees, as presented.

A handwritten signature in black ink that reads "Sanford C. Shugart". The signature is written in a cursive style.

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President

**VALENCIA COLLEGE 2021-22 BLOCK TUITION & FEES PROPOSAL**

<b>Resident Fees by Instructional Type</b>					
<b>Program</b>	<b>State Fee Schedule</b>			<b>Valencia 2020-21</b>	<b>Valencia Proposed 2021-22</b>
	<b>Standard</b>	<b>Minimum</b>	<b>Maximum</b>		
<b>Associate (A&amp;P, PSV, College Prep)</b>					
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66
Technology (5%)	3.60	3.24	4.14	3.83	3.83
Student Financial Aid (5%)	3.60	3.24	4.14	3.83	3.83
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	14.40	12.96	16.56	5.67	5.67
<b>Total Associate Program Resident Rate</b>	<b>\$100.78</b>	<b>\$90.70</b>	<b>\$115.90</b>	<b>\$103.06</b>	<b>\$103.06</b>
<b>Full-Time Resident Cost (30 Hrs)</b>	<b>\$3,023.40</b>	<b>\$2,721.00</b>	<b>\$3,477.00</b>	<b>\$3,091.80</b>	<b>\$3,091.80</b>
<b>Career Certificate/Applied Technology Diploma</b>					
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40
Technology (5%)	3.50	3.32	3.67	3.67	3.67
Student Financial Aid (10%)	6.99	6.64	7.34	0.00	0.00
Capital Improvement Fee (5%)	3.50	3.32	3.67	3.41	3.41
<b>Total Career/Applied Technology Resident Rate</b>	<b>\$83.89</b>	<b>\$79.69</b>	<b>\$88.08</b>	<b>\$80.48</b>	<b>\$80.48</b>
<b>Contact Hour Rate</b>	<b>\$2.80</b>	<b>\$2.66</b>	<b>\$2.94</b>	<b>\$2.68</b>	<b>\$2.68</b>
<b>Baccalaureate Degree</b>					
			<b>UCF 2020-21</b>	<b>Valencia 2020-21</b>	<b>Valencia Proposed 2021-22</b>
Matriculation			\$105.07	\$91.79	\$91.79
Technology (5%)			0.00	3.83	3.83
Student Financial Aid (5%)			5.16	3.83	3.83
Student Activities & Services (10%)			0.00	7.07	7.07
Capital Improvement Fee (20%)			6.76	5.67	5.67
Tuition Differential			44.20	0.00	0.00
Other Student Fees			18.00	0.00	0.00
<b>Total Baccalaureate Resident Rate</b>			<b>\$179.19</b>	<b>\$112.19</b>	<b>\$112.19</b>
<b>Full-Time Resident Cost (30 Hrs)</b>			<b>\$5,375.70</b>	<b>\$3,365.70</b>	<b>\$3,365.70</b>
<b>Non-Resident Fees by Instructional Type</b>					
<b>Program</b>	<b>State Fee Schedule</b>			<b>Valencia 2020-21</b>	<b>Valencia Proposed 2021-22</b>
	<b>Standard</b>	<b>Minimum</b>	<b>Maximum</b>		
<b>Associate (A&amp;P, PSV, College Prep)</b>					
Matriculation	\$215.94	\$194.36	\$248.33	\$247.87	\$247.87
Technology (5%)	14.40	12.96	16.56	15.34	15.34
Student Financial Aid (5%)	14.40	12.96	16.56	15.34	15.34
Student Activities & Services (10%)	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee (20%)	57.58	51.83	66.22	22.68	22.68
Resident Fee	71.98	64.78	82.78	82.66	\$82.66
<b>Total Associate Program Non-Resident Rate</b>	<b>\$381.50</b>	<b>\$343.37</b>	<b>\$438.73</b>	<b>\$390.96</b>	<b>\$390.96</b>
<b>Full-Time Non-Resident Cost (30 Hrs)</b>	<b>\$11,445.00</b>	<b>\$10,301.10</b>	<b>\$13,161.90</b>	<b>\$11,728.80</b>	<b>\$11,728.80</b>
<b>Career Certificate/Applied Technology Diploma</b>					
Matriculation	\$209.70	\$199.22	\$220.19	\$220.19	\$220.19
Technology (5%)	13.98	13.28	14.68	14.68	14.68
Student Financial Aid (10%)	27.96	26.56	29.36	0.00	0.00
Capital Improvement Fee (5%)	13.98	13.28	14.68	7.07	7.07
Resident Fee	69.90	66.41	73.40	73.40	73.4
<b>Total Career/Applied Technology Non-Resident Rate</b>	<b>\$335.52</b>	<b>\$318.76</b>	<b>\$352.31</b>	<b>\$315.34</b>	<b>\$315.34</b>
<b>Baccalaureate Degree</b>					
			<b>UCF 2020-21</b>	<b>Valencia 2020-21</b>	<b>Valencia Proposed 2021-22</b>
Matriculation			\$105.07	\$275.37	\$275.37
Technology (5%)			0.00	15.34	15.34
Student Financial Aid (5%)			5.16	15.34	15.34
Student Activities & Services (10%)			0.00	7.07	7.07
Capital Improvement Fee (20%)			6.76	22.68	22.68
Tuition Differential			44.20	0.00	0.00
Other Student Fees			43.55	0.00	0.00
Resident Fee			511.06	91.79	91.79
<b>Total Baccalaureate Non-Resident Rate</b>			<b>\$715.80</b>	<b>\$427.59</b>	<b>\$427.59</b>
<b>Full-Time Non-Resident Cost (30 Hrs)</b>			<b>\$21,474.00</b>	<b>\$12,827.70</b>	<b>\$12,827.70</b>