

December 1, 2022

**TO:** THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

FROM: DR. KATHLEEN PLINSKE

President

**RE:** APPROVAL OF 2023-2024 STUDENT BLOCK TUITION & FEE RATE SCHEDULE

The 2023-2024 Student Block Tuition & Fee Rate Schedule is presented for Board consideration and approval. For the tenth consecutive year, this proposed schedule includes no increase in matriculation, technology, student financial aid, student activity, or capital improvement fees. These fees are specified in the attached proposed Fee Schedule.

## RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the 2023-2024 Student Block Tuition & Fee Rate Schedule, as presented.

Hattleen Plinsle President

## VALENCIA COLLEGE 2023-24 BLOCK TUITION & FEES PROPOSAL

Resident Fees by Instructional Type					
Program	Standard	ate Fee Schedule Minimum	Maximum	Valencia 2022-23	Valencia Proposed 2023-24
Associate (A&P, PSV, College Prep)					
Matriculation	\$71.98	\$64.78	\$82.78	\$82.66	\$82.66
Technology	3.60	3.24	4.14	3.83	3.83
Student Financial Aid	3.60	3.24	4.14	3.83	3.83
Student Activities & Services	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee	14.40	12.96	16.56	5.67	5.67
Total Associate Program Resident Rate	\$100.78	\$90.70	\$115.90	\$103.06	\$103.06
Full-Time Resident Cost (30 Hrs)	\$3,023.40	\$2,721.00	\$3,477.00	\$3,091.80	\$3,091.80
Career Certificate/Applied Technology Diploma					
Matriculation	\$69.90	\$66.41	\$73.40	\$73.40	\$73.40
Technology	3.50	3.32	3.67	3.67	3.6
Student Financial Aid	6.99	6.64	7.34	0.00	0.00
Capital Improvement Fee	3.50	3.32	3.67	3.41	3.4
Total Career/Applied Technology Resident Rate	\$83.89	\$79.69	\$88.08	\$80.48	\$80.48
Contact Hour Rate	\$2.80	\$2.66	\$2.94	\$2.68	\$2.68
Baccalaureate Degree	1		UCF	Valencia	Valencia
Baccalaureate Degree			2022-23	2022-23	Proposed 2023-24
Matriculation			\$105.07	\$91.79	\$91.79
Technology			5.16	3.83	3.83
Student Financial Aid			5.16	3.83	3.83
Student Activities & Services			11.67	7.07	7.07
Capital Improvement Fee			6.76	5.67	5.67
Tuition Differential			44.20	0.00	0.00
Other Student Fees		L	34.26	0.00	0.00
Total Baccalaureate Resident Rate			\$212.28	\$112.19	\$112.19
Full-Time Resident Cost (30 Hrs)			\$6,368.40	\$3,365.70	\$3,365.70
Non-	Resident Fees by I	nstructional Ty <sub>l</sub>	ре		
Program	Standard	ate Fee Schedule Minimum	Maximum	Valencia 2022-23	Valencia Proposed 2023-24
Associate (A&P, PSV, College Prep)					2023-24
Matriculation	\$215.94	\$194.35	\$248.33	\$247.87	\$247.87
Technology	14.40	12.96	16.56	15.34	15.34
Student Financial Aid	14.40	12.96	16.56	15.34	15.34
Student Activities & Services	7.20	6.48	8.28	7.07	7.07
Capital Improvement Fee	57.58	51.83	66.22	22.68	22.68
Resident Fee	71.98	64.78	82.78	82.66	\$82.66
Total Associate Program Non-Resident Rate	\$381.50	\$343.36	\$438.73	\$390.96	\$390.96
Full-Time Non-Resident Cost (30 Hrs)	\$11,445.00	\$10,300.80	\$13,161.90	\$11,728.80	\$11,728.80
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Career Certificate/Applied Technology Diploma  Matriculation	\$209.70	\$199.22	\$220.19	\$220.19	\$220.19
Technology	13.98	13.28	14.68	14.68	14.68
Student Financial Aid	27.96	26.56	29.36	0.00	0.00
Capital Improvement Fee	13.98	13.28	14.68	7.07	7.07
Resident Fee Total Career/Applied Technology Non-Resident Rate	69.90 \$335.52	66.41 \$318.75	73.40 \$352.31	73.40 \$315.34	73.40 \$315.3 <sup>2</sup>
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Baccalaureate Degree			UCF 2022-23	Valencia 2022-23	Valencia Proposed 2023-24
Matriculation			\$105.07	\$275.37	\$275.37
Technology			5.16	15.34	15.34
Student Financial Aid			30.71	15.34	15.34
	1		11.67	7.07	7.0
Student Activities & Services			0.70	00.00	22.68
Student Activities & Services Capital Improvement Fee			6.76	22.68	22.00
			44.20	0.00	
Capital Improvement Fee					0.00
Capital Improvement Fee Tuition Differential			44.20	0.00	0.00
Capital Improvement Fee Tuition Differential Other Student Fees			44.20 34.26	0.00 0.00	0.00 0.00 91.79 \$427.59