



June 22, 2023

TO: THE DISTRICT BOARD OF TRUSTEES OF VALENCIA COLLEGE

FROM: DR. KATHLEEN PLINSKE
President

RE: CAPITAL IMPROVEMENT PLAN (CIP)
FISCAL YEARS 2024/2025 – 2028/2029

The Capital Improvement Plan (CIP) is created to identify, document, and justify legislative requests for state funding of College capital projects including remodeling, renovation, and new construction of facilities. A capital project must be recommended in the College's approved Educational Plant Survey in order to be eligible to be listed in the CIP.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2024/2025 – 2028/2029, as presented.

A handwritten signature in black ink that reads "Kathleen Plinske".

President

**FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024**

CIP 1

COLLEGE:	Valencia College
DATE:	1-Jun-23

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ESTIMATED OR ACTUAL COMPLETION DATE
Current Status: Complete									
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$0	\$0	\$0	8/1/2013
College Wide Mechanical System Air Quality & Classroom Upgrades (HEERF)	1,2,3,5,6,7,10 & 11	Grant	2021-22	N/A	\$0	\$0	\$3,000,000	\$3,000,000	3/1/2023
East Building 1 & 2 Roof	2	CIF, CO&DS	2021-22	51,694	\$0	\$0	\$2,200,000	\$2,200,000	6/30/2023
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$800,000	\$800,000	6/30/2023
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$3,000,000	\$3,000,000	6/30/2023
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,700,000	\$1,700,000	6/30/2023
Exterior Vehicular Wayfinding Signage Replacement	1,2,3,5,6,7,10 & 11	CIF, Local	2021-22	N/A	\$0	\$0	\$500,000	\$500,000	5/31/2023
Osceola CIT 3rd Floor Office Space	6	CIF, Local	2021-22	3,360	\$0	\$0	\$700,000	\$700,000	3/31/2023

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Current Status: Construction									
Osceola Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2022-23	1,800	\$0	\$0	\$250,000	\$250,000	8/1/2023
College Wide Network Facilities Upgrade & Security	1,2,3,5,6,7,10 & 11	Local	2022-23	N/A	\$0	\$0	\$6,500,000	\$6,500,000	4/1/2024
East AHU Replacements	2	PECO	2022-23	N/A	\$0	\$3,900,000	\$0	\$3,900,000	12/1/2025
West SSB AHU & Buildings 1 & 2 Outside Air Replacement	1	PECO	2022-23	N/A	\$0	\$830,000	\$0	\$830,000	8/1/2024
West & East Cooling Tower Replacement	1 & 2	PECO	2022-23	N/A	\$0	\$2,000,000	\$0	\$2,000,000	6/1/2024
Osceola Chiller 2 & 3 Range Extenders	6	PECO	2022-23	N/A	\$0	\$61,279	\$0	\$61,279	12/1/2023
East Chiller 1 Refurbish	2	PECO	2022-23	N/A	\$0	\$300,000	\$0	\$300,000	6/1/2024
West Chillers 1 & 4 Refurbish	1	PECO	2022-23	N/A	\$0	\$500,000	\$0	\$500,000	6/1/2024
Water Softener Upgrades for Chilled Water Systems	1,2,6,7 & 10	PECO	2022-23	N/A	\$0	\$430,000	\$0	\$430,000	6/1/2024
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO	2022-23	N/A	\$0	\$1,000,000	\$0	\$1,000,000	12/1/2026
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO	2022-23	N/A	\$0	\$1,500,000	\$0	\$1,500,000	6/1/2024
Irrigation Main Line Replacement	1, 2 & 6	PECO	2022-23	N/A	\$0	\$500,000	\$0	\$500,000	6/1/2024
West & East Roadway and Parking Lot Resurfacing	1 & 2	PECO	2022-23	N/A	\$0	\$2,520,000	\$0	\$2,520,000	8/1/2024
West Storm Drainage	1	PECO	2022-23	N/A	\$0	\$250,000	\$0	\$250,000	8/1/2024
West & East ADA Restroom Renovations	1 & 2	PECO	2022-23	N/A	\$0	\$3,500,000	\$0	\$3,500,000	12/1/2026
New Elevator Code Upgrades	1,2 & 5	PECO	2022-23	N/A	\$0	\$280,000	\$0	\$280,000	12/31/2023
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	6/30/2024
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$3,000,000	\$3,000,000	6/30/2024
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	6/30/2024

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Current Status: Planning									
Lake Nona Building 2	7	PECO, Local	2018-19	90,909	\$5,000,000	\$51,069,576	\$2,951,030	\$59,020,606	8/1/2027
East Building 5 Student Services & Auxiliary Support Remodel Planning	2	CIF, Local	2018-19	14,700	\$0	\$0	\$250,000	\$250,000	12/1/2025
SPS CDL Training Expansion	11	CIF, Local, Grant	2023-24	N/A	\$0	\$11,504,440	\$0	\$11,504,440	8/1/2024
Downtown Event Space	3	CIF, Local, Grant	2019-20	4,000	\$0	\$0	\$1,300,000	\$1,300,000	8/1/2024
Poinciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	3/31/2024
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	7/1/2024
Poinciana Lab Remodel	10	CIF, Local, Grant	2021-22	3,000	\$0	\$0	\$1,500,000	\$1,500,000	12/31/2024
West Building 2 Roof	1	CIF, CO&DS	2021-22	N/A	\$0	\$900,000	\$0	\$900,000	5/1/2024
West Building 1 Roof	1	PECO, CIF, CO&DS	2021-22	N/A	\$0	\$900,000	\$0	\$900,000	5/1/2025
Osceola Landscape Shade Canopy	6	CIF, Local	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	8/1/2024
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2022-23	1,632	\$0	\$0	\$300,000	\$300,000	10/1/2023
Exterior Pedestrian Signage Replacement & Monument Signage Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	8/1/2024
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$300,000	\$300,000	6/1/2024
West Campus Building 10 Office Space Renovation	1	CIF, Local	2022-23	8,700	\$0	\$0	\$1,800,000	\$1,800,000	8/30/2024
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2022-23	4,800	\$0	\$0	\$200,000	\$200,000	8/30/2025
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$3,000,000	\$3,000,000	8/30/2024
East Campus Preschool Partnership	2	CIF, Local	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	8/30/2024
Downtown Phase II Design Planning	3	CIF, Local	2023-24	30,000	\$0	\$0	\$50,000	\$50,000	12/31/2024
<i>FECGP State match funds will be used to replenish Local fund for deferred maintenance projects</i>									
<i>Lake Nona Building 2 Design Appropriation of \$5,000,000 is subject to Governor Approval</i>									

NOTES:
* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)
** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).
*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).