

Spring 2014 Enrollment Report

Valencia College District Board of Trustees February 26, 2014

Report Summary

- This Registration report provides the number of students enrolled (headcount) and credits enrolled (FTE = full time equivalent) for Spring term 2014; for the college overall and by campus. It also shows a comparison to Spring term 2013. The campus student headcount totals to more than the collegewide overall headcount because some students attend classes on more than one campus in the same term.
- The Financial Aid report provides a comparison between last year (12-13) and this year (13-14) at this time, of the number of students on financial aid and the amount of financial aid disbursed to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Spring 2014 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent. It also indicates any changes in these characteristics compared to Spring 2013 term students.

Registration Report		Spring 2013	Spring 2014 (2/3/2014)	Difference	
				#	%
College-wide	Headcount	40,751	39,762	-989	-2.4
	FTE	12,039	11,808	-231	-1.9
East	Headcount	20,050	19,736	-314	-1.6
	FTE	4,816	4,725	-91	-1.9
Winter Park	Headcount	3,355	3,298	-57	-1.7
	FTE	476	469	-7	-1.5
Osceola	Headcount	10,375	10,440	65	0.6
	FTE	2,289	2,301	12	0.5
Lake Nona	Headcount	1,914	2,210	296	15.5
	FTE	294	344	50	17.0
West	Headcount	17,831	16,918	-913	-5.1
	FTE	4,162	3,961	-201	-4.8

Financial Aid Trends

YTD SUMMARY **2012-13**AFTER 1ST SPRING DISBURSEMENT

- YTD SUMMARY **2013-14** NT AFTER 1ST SPRING DISBURSEMENT
- 26,207 students with aid
- 46% of Spring 2013 enrolled students
- \$133,645,774
 - \$65,408,589 grants
 - \$60,597,029 loans
 - \$7,317,927 scholarships
 - \$322,229 work study
 - \$<u>55,462,986</u> paid to Valencia

- 25,481 students with aid
- 43% of Spring 2014 enrolled students
- \$121,061,796
 - \$63,565,591 grants
 - \$49,810,082 loans
 - \$7,290,156 scholarships
 - \$395,967 work study
 - \$ <u>53,189,856</u> paid to Valencia

Spring 2014 Student Characteristics

Created 2/5/2014
Changes as Compared to Spring 2013

College-wide Headcount = 39,196 (-903, -2.3%)

88% Returning students (34,365) = (+0.3%)

12% New students (4,831) = (-0.3%)

17% Previous Year HS Grads (6,716) = (+1%)

69.4% 24 years of age and younger (27,414) = (+1.5)

Spring 2014 Student Characteristics

Created 2/5/2014

Changes as Compared to Spring 2013

Race/ethnicity diversity enrollment

- 17% African American (-1%)
- 5% Asian/Pacific Islander (same %)
- 33% Caucasian (-1%)
- 32% Hispanic (+1%)
- 0.3% Native American (same %)
- 12% Other (+1%)

86.6% degree/certificate seeking students (33,989, -0.4%)

- **60.1% AA** (20,406; +1.6%)
- 39.9% AS/AAS/Certificate (13,543; -1.6%)