



May 27, 2015

TO: THE DISTRICT BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: FACILITY LEASE AGREEMENT FOR ADVANCED MANUFACTURING

Valencia College and Osceola County desire to enter into a lease agreement for the property owned by Osceola County located at 1099 Shady Lane, Kissimmee, Florida, a 16,490 square foot building, to enable Valencia to establish and implement education and training programs related to workforce development in Advanced Manufacturing and other programs identified to support workforce development. The relevant business terms are as follows:

- The lease commencement date is June 1st, 2015, with an initial term for 88 months with a renewal option for 36 additional months.
- There is an early option to terminate the lease as of September 30, 2018 with six months prior notice in connection with the expiration of the term of Valencia's United States Department of Labor Trade Adjustment Assistance Community College and Career Training Program grant.
- The lease cost per square foot is \$5.50 per square ft. (\$90,695.00/yr.) during the first 44 months and \$6.50 per square ft. (\$107,185.00/yr.) during remaining 44 months and during the renewal term option.
- Valencia will be responsible for any additional leasehold improvements and the costs associated with those improvements, as well as for routine maintenance, custodial, and utilities of the property.
- Osceola County will be responsible for property taxes if applicable, and for all cumulative maintenance per year that exceeds \$10,000 for electrical, plumbing, sewer, HVAC, structural, roofing and parking lot.

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College authorize the College to enter into a Facility Lease Agreement for Advanced Manufacturing, consistent with the business terms presented, and other terms/conditions as deemed appropriate by the Parties.

President

VALENCIA COLLEGE

Advanced Manufacturing

Vision

- Valencia's strategic vision for Advanced Manufacturing is to respond to industry workforce training and educational needs, with successful best-in-class programming, by intentional collaboration, alignment and support of the manufacturers in Central Florida

Mission

- Valencia's mission is to prepare and engage the current and future workforce for careers in Advanced Manufacturing, by offering attractive training and educational career pathways, leading to high skill-high wage employment.
- Targeted stakeholders include: Veterans, Women, Minorities, Dislocated Workers, Disconnected Youth, Future Workers and Existing Workers at all levels

Impact on the Community

- A skilled workforce, trained and educated to meet the needs of Central Florida manufacturers
- High skill, high wage career and employment opportunities
- Supports economic development by attracting manufacturers to Central Florida
- Supports the new UCF/ICAMR/Osceola County sensor research/commercialization initiative
- Provides an educational pathway to Associates and Bachelors degrees

Programs

- Advanced Manufacturing Specialist Certificate
- Industry Certification Training
 - Computer Numerical Control (CNC)
 - MSSC – Certified Production Technician
 - MSSC – Certified Logistics Certification
 - Assembly
 - Mechatronics Certification
 - Welding Technology Certification
- Industry Certification Training (Quality Improvement)
 - Quality Control & Inspection Specialist
 - Six Sigma Green Belt Certification
 - Six Sigma Black Belt Certification
 - Lean Manufacturing Certification
- College Credit Certificates
- AS Degree – Manufacturing Engineering Technology

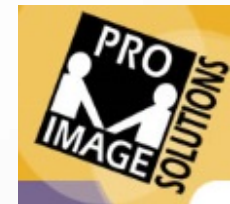
Programs

- Continuing Education for the Manufacturing Industry
 - Leadership Development
 - Supervision Skills
 - Problem Solving Decision Making
 - Project Management
 - Human Resources
 - Technology
 - Language Skills

USDOL TAACCCT Grant

- \$2.5 Million Grant to Expand Training in Advanced Manufacturing effective October 1, 2014 through September 30, 2018
- Grant funds enable the hiring of staff and faculty, purchase equipment/software, develop curriculum and design a manufacturing technology lab for hands-on skills training
- Public Workforce System Partners are: CareerSource Central Florida, Inc., Florida Department of Economic Opportunity, CareerSource Florida, Inc.
- Community partners such as: Goodwill Industries, City of Life, Central Care Mission, The Jobs Partnership of Florida, Workforce Academy, The Central Florida Disability Chamber of Commerce, United Way, Camaraderie Foundation and The Society of Women Engineers
- National partner: National Center for Manufacturing Sciences (NCMS)

Manufacturing Partners



Manufacturing Partner Support

- Lockheed Martin Missiles and Fire Control
Steven Rocca - Senior Mechanical Laboratories
Manager

- Custom Metal Designs, Inc.
Ray Aguerrevere - VP of Finance
Allysa Cooper-Snapp - Machinist Apprentice

Advanced Manufacturing Center



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Advanced Manufacturing Center Equipment Lab



Advanced Manufacturing Center Equipment Lab



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