

District Board of Trustees December 6, 2017



The "Big Idea":

Information reduces barriers to success.

Central Florida students' will experience greater success when educators can gain insights into the students' experiences and plan together for successful transition across our education ecosystem.



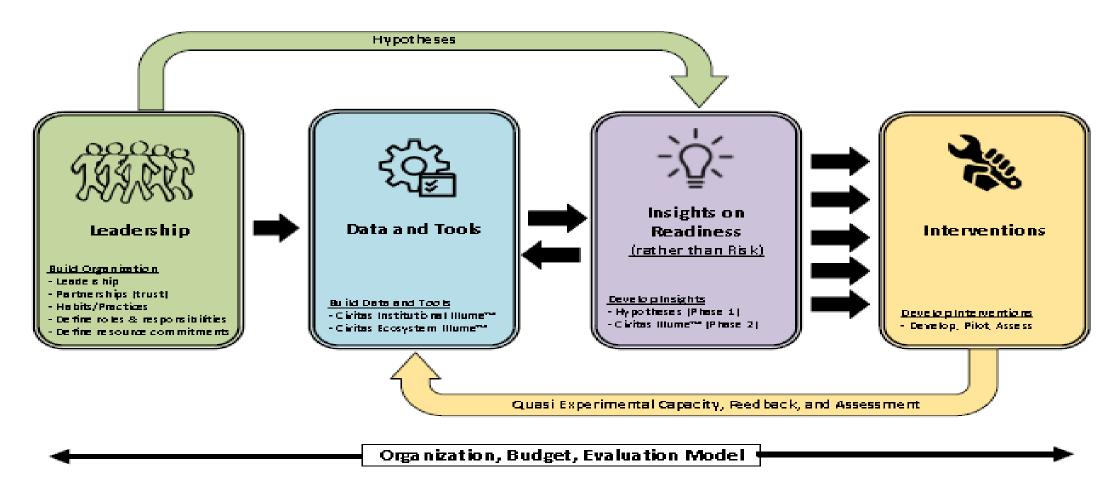


Central Florida Educational Ecosystem Database (CFEED)

- Orange County Public Schools, School District of Osceola County, Valencia College, University of Central Florida
- Combined current enrollment of 375,000 + students
- ❖ 1.5 million residents in Central Florida
- Offer diplomas, certificates, associates, bachelor's and graduate degrees (educational completion points)
- Funder: Helios Education Foundation

EDUCATION ECOSYSTEM





Phase I (Collaborative Design):

- 1. Develop Leadership
- 2. Develop Hypotheses for Insights on Readiness
- 3. Develop Implementation Project Plan

Phase II (Build Tools):

- 1. Build Data and Tools
- 2. Develop Insights on Readiness using Tools
- 3. Test Insights and Tools; Revise

Phase III (Develop Interventions):

- 1. Use Took to Develop Interventions
- 2. Test and Assess Interventions
- 3. Adjust Data and Tools as Necessary



Collaborative Design Phase: July – November, 2016

Initiate July 2016

Assess August 2016

Analyze September 2016

Publish Oct / Nov 2016

- Kick Off
- Establish Vision
- Create Charter Components

- Define research questions
- Establish hypotheses
- Identify critical data sets
- Establish data sources

- Develop Implementation Plan
- Determine sustainability and budget
- Finalize evaluation plan
- Start concept paper

- Final concept paper (10/15)
- Final review of project components
- Finalize implementation proposal (11/15)



Aug 31

Sep 15

Sep 30

Oct 15

Nov 15

Initiate comms with key stakeholders

Establish approvals required

Set up approval forums

Review concepts with stakeholders

Obtain approval for Concept Paper Obtain approval for Implementati on Proposal

Communicate with stakeholders



CFEED Vision – August 2016

To create a new model of collaborative data sharing among Central Florida pre-kindergarten through university public educational institutions to identify factors that inform decisions and interventions to increase success, outcomes and opportunities for all students



CFEED Goal

To build the tools and processes necessary to provide a silo-free examination of student performance from pre-kindergarten through post-secondary, and begin identification of insights that can be used to provide interventions that will increase student success.



CFEED Objectives

1) develop a database with front end analytic capability that will compile historical and ongoing data from all education partners

2) develop the methodology for the education partners to conduct analysis and identify insights about student success via data analysis and reporting tools.



- What does it mean to be college ready?
- How are high school course taking patterns related to postsecondary degree completion?
- ❖ What factors in students' PK-12 experience are related to postsecondary degree completion?
- What are the characteristics/pathways for students who complete a credential in postsecondary education?
- *What must be in place to increase the likelihood of reaching the next level?
- What are the roadblocks and barriers that prevent students from reaching the next level?



Partnership Agreement

Signed by all 4 education partners in Spring 2017

Outlines:

- Support for Education Ecosystem project to be funded by Helios Education Foundation.
- Commitment to ongoing engagement and exploration around "college readiness".
- Assures FERPA compliance.
- Agrees to enter into a data sharing agreement.
- Commits leadership and staff resources to the project over time.
- Commits to continuation of institutional resources to sustain the effort into the future.
- Commits to participation for grant compliance and evaluation.





Implementation Plan

- ❖3 year project (2017-2020), \$6.4M
- *Accenture is our Technical Partner (\$3.4M)
- Expand Research Analysts and Information Technology capacity (sustained after the grant)
- ❖ Governance model includes Steering Committee, Leadership Team, CFEED IR Team
- Research insights will inform interventions; Interventions will feed data back into the model to evaluate outcomes
- Continuous improvement, iterative process





Current Development



- •Helios Grant Agreement
- •Accenture Agreement
- •Governance and Operations Agreement
- •Communications Team (logo, website, communications plan)
- •CFEED Team hiring (coordinated among 4 partners)
- •CFEED Design Center (West Campus, Bldg. 10)
- •West Ed Evaluation Partner
- •Signing Event January 17*