

**CAPITAL IMPROVEMENT PROGRAM
(CIP)**

FY 2014/2015 – 2018/2019



June 18, 2013

TO: BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: CAPITAL IMPROVEMENT PROGRAM (CIP)
FY2014/2015 – 2018/2019

The Capital Improvement Program (CIP) was created to identify, document and justify requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction. The CIP report is tied to goal Number 2 of the Strategic Plan: Learning Assured.

In order to list a project on the CIP report, the project must be supported by recommendations included in the Educational Plant Survey. The survey is revised every five (5) years and was last submitted in 2011.

RECOMMENDED ACTION:

The President recommends the Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2014/2015 – 2018/2019



President

**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2014-15 through 2018-19**

COLLEGE: Valencia

PRIOR NO.	Initial Request Yr	PROJECT TITLE	SITE NO.	PAGE REF	FIVE YEAR					TOTAL PRIOR	LOCAL FUNDS	TOTAL PROJECT COST	TOTAL GROSS SQUARE FT.	SURVEY RECOMMENDATIONS
					2014-15	2015-16	2016-17	2017-18	2018-19					
1	2003	Remod Building 1B East Campus	2		3,457,869						3,457,869	18,440	2,005	
2	2003	Remod Mod 2 West Campus	1		5,332,172						5,332,172	26,451	1,074	
3	2006	Remod Building 2 East Campus	2		909,981	4,857,712					5,767,693	29,118	2,063	
4	2006	Remod Widen Perimeter Road West Campus	1		2,850,000						2,850,000	Site	1,002	
5	2006	Remod Library West Campus	1		5,147,720						5,147,720	64,694	1,075	
6	2003	New Land Purchase and Building 1 Polkiana	TBD		23,484,559	18,017,476					41,502,035	120,734	Pending	
7	2003	Remod Mod 1 for Technology West Campus	1		947,440	500,000	500,000				1,947,440	24,343	1,080	
8	2003	Remod Site Improvements West Campus	1		300,000	1,600,000					1,900,000	Site	1,002	
9	2003	Remod Site Improvements East Campus	2		1,000,000						1,000,000	Site	2,004	
10	2011	New Land purchase and Building 1 Apopka	TBD		3,000,000	18,269,948		17,793,802			39,063,750	113,632	1,067, 1,004, 1,007, 1,009, 1,012	
11	2007	New Hospitality, Entertainment, and Digital Technology Center Osceola	6				5,557,212	41,378,697			46,935,909	149,141	6,033, 6,021, 6,022, 6,023	
12	2005	New Art & Entertainment Center East Campus	2			2,554,463	25,110,854	2,458,068			30,123,385	92,508	2,005, 2,006, 2,008, 2,009, 2,010, 2,011, 2,014, 2,040	
13	2003	Remod Mod 3 West Campus	1		186,960						186,960	2,337	1,077	
14	2012	Remod Mod 4 West Campus	1		264,720						264,720	3,309	1,079	
15	2012	Remod Deferred Maintenance College Wide	CW		3,625,000						3,625,000	Site	SR 01 to SR 06	
16	2012	Remod Tennis Courts East Campus	2		420,000						420,000	Site	2,002	
17	2003	Remod Mod 9 West Campus	1		699,120						699,120	8,739	1,071	
18	2012	Remod Building 1A East Campus	2		1,662,480						1,662,480	20,781	2,064	
19	2012	Remod Replace Air Handler Building 2 Osceola	6		400,000						400,000	Site	6,040	
20	2012	Remod Building 1 Osceola	6		1,375,674						1,375,674	15,782	6,038, 6,039	
21	2003	Remod Mod 7 West Campus	1		1,361,440						1,361,440	17,016	1,073	
22	2003	Remod Building 3 East Campus	2		1,136,320						1,136,320	14,204	2,062	
23	2003	Remod Mod 5 West Campus	1		1,160,160						1,160,160	14,502	1,076	
24	2003	Remod Building 4 East Campus	2		498,640						498,640	6,233	2,061	
25	2003	Remod Mod 8 West Campus	1		426,000						426,000	666	1,072	
26	2003	Remod Building 5 East Campus	2		1,149,520	1,000,000					2,149,520	26,869	2,06	
27	2012	Remod Building 15 West Campus	1		697,920						697,920	8,724	1,061	
28	2003	Remod Building 6 East Campus	2		683,120						683,120	6,539	2,059	
29	2003	Remod Building 7 East Campus	2		523,040						523,040	6,538	2,058	
30	2003	Remod Building 9 East Campus	2		638,160						638,160	7,977	2,057	
31	2003	New Parking Garage Osceola campus	6		30,000,000						30,000,000	Site	6,001	
32	2003	New Parking Garage East Campus	2		27,400,000						27,400,000	Site	2,001	
33	2011	New Building 9 East Campus	2			19,452,263	16,151,311				37,603,574	114,413	2,005, 2,056	
34	2012	New Building 11 East Campus	2					26,154,326	25,647,797		51,702,123	156,244	2,005, 2,056	
35	2011	New Building 2 Lake Nona	7					7,955,443	8,957,565		16,913,008	50,000	7,001	
36	2012	New Building 12 East Campus	2					16,040,607	16,181,555		32,222,162	96,867	2,013, 2,012, 2,005	
37	2012	New Building 8 Osceola Campus	6					14,410,863	14,397,101		28,807,964	90,764	6,033, 6,013, 6,025, 6,024, 6,007	
38	2011	New Building 16 West Campus	1					22,306,001	22,508,198		44,814,199	134,297	1,068, 1,003, 1,010, 1,006, 1,006	
39	2012	New New Library West Campus	1		1,416,650	10,000,000		12,302,118			23,718,768	76,071	1,016	
40	2012	New Building 7 Osceola campus	6					16,876,212	15,862,088		32,738,300	104,469	6,056, 6,007, 6,010, 6,004	
41	2012	New Parking Garage West Campus	1					22,000,000			22,000,000	Site	1,001	
42	2012	New Building 18 West Campus	1					18,321,602	18,178,415		36,500,017	114,441	1,007, 1,003, 1,013, 1,006, 1,053,	
43	2012	New Building 4 Horizon West	TBD			28,305,961	21,763,306				50,069,267	142,040	Pending	

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2014-15 through 2018-19

COLLEGE: Valencia

44	2012	New	Building 19 West Campus	1				14,368,328	14,080,390		28,448,718		28,448,718	87,383	1,007, 1,006, 1,014, 1,040, 1,066, 1,037, 1,020
45	2007	Renov	Upgrade Site Winter Park	5	250,000						250,000		250,000	Site	5,001
46	2007	Remod	Building 1 West Campus	1	345,000						345,000		345,000		7,497 1,069
47	2007	Renov	Classrooms for Technology East Campus	2	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000		7,600,000		7,500,000		80,267 2,058 to 2,062, 2,064, 2,065
48	2007	Renov	Offices West Campus	1	800,000	800,000					1,600,000		1,600,000		20,302 1,071 to 1,074 and 1,076
			* On-Going								0		0		
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TOTAL \$125,048,665 \$106,857,823 \$161,352,930 \$181,685,406 \$100,234,901 \$675,179,725