



June 24, 2015

TO: THE DISTRICT BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: CAPITAL IMPROVEMENT PROGRAM (CIP)
Fiscal Years 2016/2017 – 2020/2021

The Capital Improvement Program (CIP) was created to identify, document and justify requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction.

In order to list a project on the CIP report, the project must be supported by recommendations included in the Educational Plant Survey. The survey is revised every five (5) years and was last submitted to the Florida Department of Education in 2011.

RECOMMENDED ACTION:

The President recommends the Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2016/2017 – 2020/2021



President

**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2016-17 through 2020-21**

COLLEGE: VALENCIA COLLEGE

RENOVATION PROJECTS:

Priority #	Initial Request Yr	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2016-17	2017-18	2018-19	2019-20	2020-21	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION(S)
1		General renovation/remodel, infrastructure & site improvement	All	5	6,500,000					\$6,500,000			\$6,500,000	Site	SR.01 to SR .06
10	2008	West - Library Renovation	1	23	5,147,720					\$5,147,720			\$5,147,720	64,684	1.075
12	2006	West - Widen Perimeter Road and Install Sidewalks	1	27	4,850,000					\$4,850,000			4,850,000	Site	1.002
13	2012	Osceola - Building 2, Air Handler Replacement	6	29	400,000					\$400,000			400,000	8,739	1.071
14	2012	East - Building 01A Renovation	2	31	1,662,480					\$1,662,480			1,662,480	20,781	2.064
17	2003	West - Building 01 Technology Infrastructure Renovation	1	37	947,440	500,000	500,000			\$1,947,440			1,947,440	24,343	1.080
18	2007	East - Campuswide Technology Infrastructure Renovation	2	39	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	\$7,500,000			7,500,000	Site	5.001
19	2003	West - Site Infrastructure Improvements and Upgrades	1	41	300,000	1,600,000				\$1,900,000			1,900,000	Site	1.002
20	2003	West - Building 03 Renovations	1	43	186,960					\$186,960			186,960	2,337	1.077
21	2012	West - Building 04 Renovations	1	45	264,720					\$264,720			264,720	3,309	1.079
22	2003	East - Building 06 Renovations	2	47	683,120					\$683,120			683,120	8,539	2.059
23	2003	East - Building 03 Renovations	2	49	1,136,320					\$1,136,320			1,136,320	17,018	1.073
26	2003	West - Building 09 Renovations	1	55	699,120					\$699,120			699,120	Site	2.002
27	2012	Osceola - Building 01 Renovations	6	57	1,375,674					\$1,375,674			1,375,674	Site	6.040
28	2003	East - Building 04 Renovations	2	59	498,640					\$498,640			498,640	14,502	1.076
29	2003	West - Building 07 Renovations	1	61	1,361,440					\$1,361,440			1,361,440	15,752	6.038, 6.039
30	2003	West - Building 05 Renovations	1	63	1,160,160					\$1,160,160			1,160,160	14,204	2.062
31	2003	East - Building 05 Renovations	2	65	1,149,520	1,000,000				\$2,149,520			2,149,520	866	1.072
32	2003	West - HSB Renovations	1	67	425,000					\$425,000			425,000	6,233	2.061
33	2003	East - Building 07 Renovations	2	69	523,040					\$523,040			523,040	8,724	1.081
34	2012	West - Building 15 Renovations	1	71	697,920					\$697,920			697,920	26,869	2.06
35	2003	East - Building 08 Renovations	2	73	638,160					\$638,160			638,160	6,538	2.058
44	2012	East - Tennis Courts Renovation	2	91	420,000					\$420,000			420,000	Site	SR.01 to SR .06
45	2003	East - Site Improvements	2	93	1,000,000					\$1,000,000			1,000,000	7,977	2.057
46	2007	Winter Park - Site Improvements	5	95	250,000					\$250,000			250,000	Site	2.004
47	2007	West - Campuswide Office Renovations	1	97	800,000	800,000				1,600,000			1,600,000	90,267	2.058 to 2.062, 2.064, 2.065

* Total Project Cost includes funding from all sources

TOTAL RENOVATION PROJECTS	\$34,577,434	\$5,400,000	\$2,000,000	\$1,500,000	\$1,500,000	\$44,977,434
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**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2016-17 through 2020-21**

COLLEGE: VALENCIA COLLEGE

REMODELING PROJECTS:

Priority #	Initial Request Yr	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2016-17	2017-18	2018-19	2019-20	2020-21	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION(S)
9	2003	East - Building 01B Remodel	2	21	3,616,658					\$3,616,658			\$3,616,658	12,780	2.056
11	2003	West - Building 02 Remodel	1	25		5,934,592				5,934,592			5,934,592	26,451	1.074
15	2008	East - Building 02 Remodel	2	33		722,510	5,453,467			6,175,977			6,175,977	29,118	2.063
24	2007	West - Building 01 Remodel	1	51		1,572,170				1,572,170			1,572,170	2,450	1.069
										0			0		
										0			0		

* Total Project Cost includes funding from all sources

TOTAL REMODELING PROJECTS	\$3,616,658	\$8,229,272	\$5,453,467	\$0	\$0	\$17,299,397
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**FLORIDA COLLEGE SYSTEM
CIP - 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2016-17 through 2020-21**

COLLEGE: VALENCIA COLLEGE

NEW CONSTRUCTION PROJECTS:

Priority #	Initial Request Yr	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2016-17	2017-18	2018-19	2019-20	2020-21	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	GROSS SQUARE FT.	SURVEY RECOMMENDATION(S)
2	2003	Poinciana - Building 01	10	7	\$11,950,867	\$12,086,108				\$24,036,975	\$1,000,000	\$2,000,000	\$27,036,975	60,367	Pending
3		Downtown - Building 01, Joint-Use Center	3	9	7,555,537	32,240,340	3,187,025			42,982,902			42,982,902	118,603	Pending
4	2011	East - Building 09	2	11	1,126,858					1,126,858		13,000,000	14,126,858	43,041	2.005, 2.008-2.009, 2.011, 2.014, 2.056
5	2012	School of Public Safety - Building 2 and Outdoor Labs	11	13	8,849,007	29,166,713	2,516,005			40,531,725			40,531,725	96,867	2.005, 2.012, 2.013
6	2007	Osceola - Building 05, Hospitality, Entertainment, and Digital Technology Center	6	15		6,780,706	41,050,367	4,187,137		52,018,210			52,018,210	149,141	6.004, 6.005, 6.007, 6.010, 6.012, 6.021-6.023, 6.033
7	2011	Lake Nona - Building 02	7	17			4,322,956	23,842,853	2,431,971	30,597,780			30,597,780		7.001
8	2012	Horizon West - Building 01	8	19			12,477,893	40,541,784	4,135,262	57,154,939			57,154,939	149,142	Pending
16	2003	East - Parking Garage	2	35	30,000,000					30,000,000			30,000,000		2.001
25	2011	West - Building 16	1	53			21,187,455	15,978,473	3,259,608	40,425,536			40,425,536	122,934	1.003, 1.006, 1.010, 1.068
36	2003	Osceola - Parking Garage	6	75		30,000,000				30,000,000			30,000,000		6.001
37	2012	East - Building 11	2	77				28,723,626	26,080,879	54,804,505			54,804,505	156,244	2.005, 2.056
38	2012	Osceola - Building 06	6	79				16,105,598	14,847,733	30,953,331			30,953,331	90,764	6.007, 6.013, 6.024, 6.025, 6.033
39	2012	West - New Library (Bldg 20)	1	81		14,329,563	13,011,156			27,340,719			27,340,719	86,644	1.016
40	2012	Osceola - Building 07	6	83				10,613,803	9,784,853	20,398,656			20,398,656	68,959	6.004, 6.007, 6.010
41	2012	West - Parking Garage	1	85			30,000,000			30,000,000			30,000,000		1.001
42	2012	West - Building 18	1	87				20,356,952	18,483,990	38,840,942			38,840,942	114,441	1.003, 1.006, 1.013, 1.053, 1.054, 1.067
43	2012	West - Building 19	1	89		15,394,660	13,978,258			29,372,918			29,372,918	142,040	1.006, 1.007, 1.014, 1.020, 1.037, 1.040, 1.066

* Total Project Cost includes funding from all sources

TOTAL NEW CONSTRUCTION PROJECTS \$59,482,269 \$139,998,090 \$141,731,115 \$160,350,226 \$79,024,296 \$580,585,996

GRAND TOTAL OF ALL PROJECTS \$97,676,361 \$153,627,362 \$149,184,582 \$161,850,226 \$80,524,296 \$642,862,827