



CONSTRUCTION REPORT June 2015

East Campus – Film, Sound, Music Technology Building and Plant Operations Facility

The 50% Construction Document estimate for Phase II, the Film, Sound, Music Technology (FSMT) building was received May 27, 2015. The project cost is currently \$9,176,184, which is within our budget of \$9,332,000. There are Add Alternates for items that we would like to incorporate in the building, and we will continue to investigate the feasibility of implementing them.

The design of Phase I, the Plant Operations Facility is complete and within budget (approx. \$2,700,000).

The proposed Guaranteed Maximum Price (GMP) for each phase is scheduled to be presented to the Board during the September 2015 meeting.

The current schedule is:

Board meeting for GMP approval:	September 2015
Start construction on new Plant Ops:	October 2015
Occupy new Plant Ops:	May 2016
Start construction on new FSMT:	May 2016
Occupy new FSMT:	June 2017

Architect:	DLR Group
Construction Manager:	Skanska
FSMT:	30,700 SF
Plant Ops Facility:	16,000 SF

