

CONSTRUCTION REPORT October 2014

East Campus – Film, Sound, Music Technology and Plant Operations Facility

<u>Phase 1:</u> Plant Operations Facility:

The location of this building will be immediately south of the existing parking garage. The Schematic Design was submitted last week and a subsequent review meeting with the users was held. The design team will incorporate the comments and revisions for the floor plan. Skanska's cost estimate of the Schematic Design is due October 7.

- The updated construction budget is \$2,750,000.
- Construction is scheduled to begin in March 2015.
- Construction is scheduled to be completed in September 2015.
- Valencia occupies building late September 2015 (three weeks for OIT and furniture, fixtures and equipment).

Phase 2: Film, Sound and Music Technology:

The Schematic Design is due from the architect, DLR Group, by October 14. There is a preliminary design review on October 8. The contractor, Skanska's, cost estimate on the Schematic Design is due by November 4.

- The updated construction budget is \$8,950,000.
- Construction is scheduled to begin in late September 2015.
- Construction is scheduled to be completed in early September 2016.
- Valencia occupies building November 2016 (six weeks for OIT and furniture, fixtures and equipment).