



CONSTRUCTION REPORT

September 2015

East Campus – Film, Sound, Music Technology Building and Plant Operations Facility

The design of the Plant Operations Facility is complete and within budget (approx. \$2,700,000) and the design and bidding of the Film, Sound, and Music Technology Building is nearly complete. The initial bids were over the budget (approx. \$9,300,000) and we are working with the Construction Manager to bring the project into budget without sacrificing building performance or function and anticipate presenting this to the Board in October, 2015.

Poinciana Campus: Master Planning and Building 01 Progress Report

Design of the first building, as well as an overall master plan, for the Poinciana Campus began in July, 2015. Since then, multiple concepts have been discussed for the site that address utilization of the native landscape and wetlands, the best locations for buildings, usable exterior student areas, parking, retention ponds, public transit, community support and pedestrian accessibility.

The building program continues to evolve. Currently, the 65,000 square foot, three-story building includes classrooms, computer labs, science labs, hospitality, student services, food service, social learning areas, multi-purpose rooms and administration.

After seeing various presentations of building types, the committee has directed DLR Group (Architect) to pursue the most contextual design respectful to the existing landscape. The intent is to use an agrarian approach, creating a building that fits naturally on this site, reflecting its sustainable attributes.

Responses to the RFQ for a Construction Manager are due September 21, 2015. The selection committee will interview the shortlisted firms and select a firm on September 30, 2015.

Current Project Schedule:

Board Meeting requesting CM approval:	October 21, 2015
Advanced Schematics Design Due:	October 22, 2015

100% Site Package Due:	March 31, 2016
Board Meeting requesting GMP approval of site package:	April 27, 2016
Start Site Construction:	May 9, 2016
100% CDs Due:	June 8, 2016
Board Meeting requesting GMP approval of building:	July 27, 2016
Start Building Construction:	July 28, 2016
Occupy Building / Classes Start:	August 27, 2017