

June 28, 2017

TO: THE DISTRICT BOARD OF TRUSTEES

OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART

President

RE: EDUCATIONAL PLANT SURVEY

The Capital Improvement Program (CIP) is created to identify, document and justify legislative requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction. In order to list a project on the CIP report, the project must be supported by recommendations included in the College's Educational Plant Survey.

The Educational Plant Survey is a systematic study and evaluation of existing educational facilities and the determination of future educational plant needs with respect to provision of appropriate facilities for accommodating educational programs and services for students. At least every five years, each Florida college district board of trustees arranges for a district-wide educational plant survey pursuant to requirements in Section 9 (d) of Article XII of the State Constitution, as amended, and Section 235.15, Florida Statutes (F.S.). The purpose of the survey is to aid the formulation of plans for housing the educational program, student population, faculty, administrators, staff, and auxiliary and ancillary services of the college for the following five-year period.

This publication, prepared for the District Board of Trustees of Valencia College, is the report of finding of the Educational Plant Survey for Valencia College conducted in June 2017. This survey incorporates recommendations for new buildings and proposed future campus sites for the period July 1, 2017 to June 30, 2022. In addition, the survey report satisfies the requirement of Section 240.327 (1), F.S. that a college's need for facilities be established by a survey.

A complete copy of the Educational Plant Survey will be available at the Board meeting.

RECOMMENDED ACTION:

eful C. Shuyart

The President recommends the Board of Trustees approve the Educational Plant Survey dated June 28, 2017.

College: VALENCIA COLLEGE

Survey: Number 2 - Version 1

Survey Status: Active Pending



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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

Section 1: Survey Details

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

College: VALENCIA COLLEGE
Survey: Number 2 - Version 1

Description:

Survey Open Date: 5/30/2017 10:31:00 AM

Board Approval Date:

Survey Expiration Date:

DVE768 Approval Date:

Contact Name: Jose A Fernandez

Contact Phone Number: 407 582 1701

Contact Email: jfernandez145@valenciacollege.edu

Survey Status	Status Time	User
Active Pending	5/30/2017 10:31:00 AM	Jose Fernandez

Master Plan update on file: No

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

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Survey Notes : None Entered

Site Notes for: WEST CAMPUS

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College: Survey: Status:

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Section 2: Survey Cost Summary

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS

VALENCIA COLLEGE

Survey: 2 Version: 1

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The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

Recommendation Category	Cost per Square Foot	Estimated Cost
New Construction	270.00	42,433,470.00
Remodeling	170.85	8,601,775.00
Renovation	127.88	12,892,600.00
Site Recommendations		73,200,000.00
Estimated Total Survey Recommendation Cost		137,127,845.00

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

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Section 3: Expenditures By Project Type

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College: Survey: Status:

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FUND EXPENDITURES BY PROJECT TYPE

Site: SOUTHWEST CAMPUS

Site Number: 8

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

Site: WEST CAMPUS

Site Number: 1

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	200,000	200,000	705,000	200,000	705,000	2,010,000
Land Acquisition	0	0	0	0	0	0
Building Construction	7,051,136	7,051,136	7,051,136	7,051,136	7,051,136	35,255,680
Furniture And Equipment	400,000	400,000	1,400,000	500,000	1,400,000	4,100,000
Remodeling, Renovation, Maintenance And Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	8,651,136	8,651,136	10,156,136	8,751,136	10,156,136	46,365,680

Site: EAST CAMPUS

Site Number: 2

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	120,000	120,000	120,000	120,000	120,000	600,000
Land Acquisition	0	0	0	0	0	0

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Site: EAST CAMPUS

Site Number: 2

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Building Construction	1,220,971	1,220,971	1,220,971	1,220,971	1,220,971	6,104,855
Furniture And Equipment	200,000	200,000	200,000	200,000	200,000	1,000,000
Remodeling, Renovation, Maintenance And Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0

Grand Total: 2,540,971 2,540,971 2,540,971 2,540,971 12,704,855

Site: MCCOY CENTER

Site Number: 4

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	65,000	0	50,000	115,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	0	0	65,000	0	50,000	115,000

Site: WINTER PARK CAMPUS

Site Number: 5

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0

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Site: WINTER PARK CAMPUS

Site Number: 5

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Remodeling, Renovation, Maintenance And Repair	100,000	100,000	100,000	100,000	100,000	500,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0

Grand Total: 100,000 100,000 100,000 100,000 500,000

Site: OSCEOLA CAMPUS

Site Number: 6

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	400,000	1,000,000	150,000	150,000	150,000	1,850,000
Land Acquisition	0	0	0	0	0	0
Building Construction	4,000,000	10,000,000	1,505,326	1,505,327	1,505,327	18,515,980
Furniture And Equipment	800,000	2,000,000	300,000	300,000	300,000	3,700,000
Remodeling, Renovation, Maintenance And Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0

Grand Total: 6,200,000 14,000,000 2,955,326 2,955,327 2,955,327 29,065,980

Site: SOUTHEAST LAKE NONA

Site Number: 7

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	2,000,000	1,350,000	0	0	3,350,000
Land Acquisition	0	0	0	0	0	0
Building Construction	0	10,000,000	13,500,000	308,115	308,115	24,116,230
Furniture And Equipment	0	2,000,000	3,500,000	0	0	5,500,000
Remodeling, Renovation, Maintenance And Repair	100,000	100,000	100,000	100,000	100,000	500,000

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Site: SOUTHEAST LAKE NONA

Site Number: 7

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0

Grand Total: 100,000 14,100,000 18,450,000 408,115 408,115 33,466,230

Site: POINCIANA CAMPUS

Site Number: 10

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	475,000	25,000	25,000	25,000	25,000	575,000
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0

Grand Total: 475,000 25,000 25,000 25,000 25,000 575,000

Site: SCHOOL PUBLIC SAFETY

Site Number: 11

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	200,000	1,300,000	200,000	200,000	50,000,000	51,900,000
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	100,000	100,000	100,000	100,000	100,000	500,000
Other Structures & Improvements	0	0	0	0	0	0

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Site: SCHOOL PUBLIC SAFETY

Site Number: 11

Fund Name	2017 -	2018 -	2019 -	2020 -	2021 -	5 Year
	2018	2019	2020	2021	2022	Total
Library Books And Films	0	0	0	0	0	0

Grand Total: 300,000 1,400,000 300,000 300,000 50,100,000 52,400,000

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Section 4: Expenditures By Fund Source

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FUND EXPENDITURES BY FUND SOURCE

Site: WEST CAMPUS

Site Number: 1

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	651,136	651,136	6,156,136	6,751,136	8,156,136	22,365,680
Remodeling/Renov ation, Maint./Repair, and Site Improvement	1,000,000	1,000,000	500,000	500,000	500,000	3,500,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	5,500,000	5,500,000	2,000,000	0	0	13,000,000
Student Capital Fee	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Grand Total :	8 651 136	8 651 136	10 156 136	g 751 136	10 156 136	46 365 680

Grand Total: 8,651,136 8,651,136 10,156,136 8,751,136 10,156,136 46,365,680

Site: EAST CAMPUS

Site Number: 2

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	540,971	540,971	540,971	1,622,913
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	500,000	500,000	500,000	1,500,000

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Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	1,040,971	1,040,971	0	0	0	2,081,942
Student Capital Fee	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000

Grand Total: 2,540,971 2,540,971 2,540,971 2,540,971 12,704,855

Site: MCCOY CENTER

Site Number: 4

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	C
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	C
State General Revenue	0	0	0	0	0	C
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	65,000	0	50,000	115,000
Removal Of Asbestos	0	0	0	0	0	C
New Construction	0	0	0	0	0	C
Library, Books and Films	0	0	0	0	0	C
Correction Of Fire Safety Deficiencies	0	0	0	0	0	C
Modification For Physically Handicapped	0	0	0	0	0	C
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	C
Local Funds	0	0	0	0	0	С
Student Capital Fee	0	0	0	0	0	C
Grand Total :	0	0	65,000	0	50,000	115,000

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Site: WINTER PARK CAMPUS

Site Number: 5

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renov ation, Maint./Repair, and Site Improvement	100,000	100,000	100,000	100,000	100,000	500,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	100,000	100,000	100,000	100,000	100,000	500,000

Site: OSCEOLA CAMPUS

Site Number: 6

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	2,500,000	1,455,326	1,455,327	1,455,327	6,865,980
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	500,000	500,000	500,000	1,500,000
Removal Of Asbest	0	0	0	0	0	0

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New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	6,000,000	11,500,000	0	0	0	17,500,000
Student Capital Fee	200,000	0	1,000,000	1,000,000	1,000,000	3,200,000

Grand Total: 6,200,000 14,000,000 2,955,326 2,955,327 2,955,327 29,065,980

Site: SOUTHEAST LAKE NONA

Site Number: 7

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	14,000,000	18,350,000	0	0	32,350,000
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	0	100,000	100,000	200,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	100,000	100,000	100,000	308,115	308,115	916,230
Grand Total :	100,000	14,100,000	18,450,000	408,115	408,115	33,466,230

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Site: SOUTHWEST CAMPUS

Site Number: 8

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

Site: POINCIANA CAMPUS

Site Number: 10

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbest	0	0	0	0	0	0

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	175 000	25.222	25.222	25 222	25 222	575 000
Student Capital Fee	25,000	25,000	25,000	25,000	25,000	125,000
Local Funds	450,000	0	0	0	0	450,000
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
New Construction	0	0	0	0	0	0

Grand Total: 475,000 25,000 25,000 25,000 575,000

Site: SCHOOL PUBLIC SAFETY

Site Number: 11

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renov ation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	1,300,000	0	0	50,000,000	51,300,000
Student Capital Fee	300,000	100,000	300,000	300,000	100,000	1,100,000
Grand Total :	300 000	1 400 000	300 000	300 000	50 100 000	E2 400 000

Grand Total: 300,000 1,400,000 300,000 300,000 50,100,000 52,400,000

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Section 5: Capital Outlay Bonds

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College: Survey: Status:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

Section 6: COFTE Projections

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College: Survey:

28-VALENCIA COLLEGE Survey : 2 Version : 1

Version: 1

Status:

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: WEST CAMPUS

SURVEY: 2

ITEM 2016 - 2017 2017 - 2018 2018 - 2019 2019 - 2020 2020 - 2021 2021 - 2022
NON-VOCATIONAL FTE

Annual FTE: 6,772 6,784 6,785 6,778 6,759 6,731 +/- FTE : 0 0 **Adjusted Annual FTE:** 6,772 6,784 6,785 6,759 6,731 6,778

VOCATIONAL FTE

Annual FTE: 2,686 2,690 2,691 2,687 2,680 2,669 +/- FTE: 0 0 0 0 0 0

Adjusted Annual FTE: 2,686 2,690 2,691 2,687 2,680 2,669

TOTAL CAPITAL OUTLAY 9,458 9,474 9,476 9,465 9,439 9,400 FTE PROJECTIONS:

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Status:

College: Survey:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE **CAMPUS**: POINCIANA CAMPUS

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	557	557	557	557	556	554
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	557	557	557	557	556	554
VOCATIONAL FTE						
Annual FTE:	561	562	562	562	560	558
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	561	562	562	562	560	558
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	1,118	1,119	1,119	1,119	1,116	1,112

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: SCHOOL PUBLIC SAFETY

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	285	285	285	285	284	283
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	285	285	285	285	284	283
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	285	285	285	285	284	283

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College: Survey:

28-VALENCIA COLLEGE Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: EAST CAMPUS

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	8,778	8,444	8,446	8,434	8,411	8,374
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	8,778	8,444	8,446	8,434	8,411	8,374
VOCATIONAL FTE						
Annual FTE:	2,595	2,600	2,600	2,597	2,590	2,579
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	2,595	2,600	2,600	2,597	2,590	2,579
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	11,373	11,044	11,046	11,031	11,001	10,953

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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: MCCOY CENTER

SURVEY: 2

Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

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Status:

College: Survey:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: WINTER PARK CAMPUS

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	1,111	1,113	1,113	1,111	1,109	1,103
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,111	1,113	1,113	1,111	1,109	1,103
VOCATIONAL FTE						
Annual FTE:	111	112	112	112	111	111
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	111	112	112	112	111	111
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	1,222	1,225	1,225	1,223	1,220	1,214

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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE **CAMPUS**: OSCEOLA CAMPUS

SURVEY: 2

Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	4,651	4,509	4,510	4,504	4,492	4,472
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	4,651	4,509	4,510	4,504	4,492	4,472
VOCATIONAL FTE						
Annual FTE:	1,069	1,071	1,072	1,070	1,067	1,063
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	1,069	1,071	1,072	1,070	1,067	1,063
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	5,720	5,580	5,582	5,574	5,559	5,535

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: SOUTHEAST LAKE NONA

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	824	1,325	1,325	1,324	1,322	1,319
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	824	1,325	1,325	1,324	1,322	1,319
VOCATIONAL FTE						
Annual FTE:	146	146	146	146	146	145
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	146	146	146	146	146	145
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	970	1,471	1,471	1,470	1,468	1,464

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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: SOUTHWEST CAMPUS

SURVEY: 2

Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

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College: Survey:

28-VALENCIA COLLEGE Survey : 2 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE: VALENCIA COLLEGE

CAMPUS: College Wide

SURVEY: 2 Version: 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	22,693	22,732	22,736	22,708	22,649	22,553
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	22,693	22,732	22,736	22,708	22,649	22,553
VOCATIONAL FTE						
Annual FTE:	7,453	7,466	7,468	7,459	7,438	7,408
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	7,453	7,466	7,468	7,459	7,438	7,408
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	30,146	30,198	30,204	30,167	30,087	29,961

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

Section 7: Summary of Satisfactory Student Stations

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 1

Site Name: WEST CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	9,400	6,731	2,669
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	4,700	1,683	1,335
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	5,208	819	616
Program Facilities List (Under)/Over	508	-864	-719
INVENTORY:			
Student Stations :			
Existing	5,193	723	565
Remodeling	-164	0	-26
Renovation	0	0	0
Construction	90	0	20
SURVEY PLAN :			
Total Student Stations Planned	5,119	723	559
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	10,238	2,892	1,118
2021 - 2022 Out Year CO-FTE	9,400	6,731	2,669
COFTE Survey Plan (Under)/Over	838	-3,839	-1,551

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 2

Site Name: EAST CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS		
2021 - 2022 Out Year CO- FTE	10,953	8,374	2,579		
Utilization Index Reciprocal	0.50	0.25	0.50		
Student Stations Generated	5,477	2,094	1,290		
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	2,781	975	393		
Program Facilities List (Under)/Over	-2,696	-1,119	-897		
INVENTORY:					
Student Stations :					
Existing	3,264	686	419		
Remodeling	120	16	0		
Renovation	0	0	0		
Construction	0	0	0		
SURVEY PLAN :		·			
Total Student Stations Planned	3,384	702	419		
Utilization Index	2	4	2		
COFTE Provided For In Survey Plan	6,768	2,808	838		
2021 - 2022 Out Year CO-FTE	10,953	8,374	2,579		
COFTE Survey Plan (Under)/Over	-4,185	-5,566	-1,741		

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 4

Site Name: MCCOY CENTER

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0
INVENTORY:			
Student Stations :			
Existing	31	0	24
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0
SURVEY PLAN :		·	
Total Student Stations Planned	31	0	24
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	62	0	48
2021 - 2022 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	62	0	48

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 5

Site Name: WINTER PARK CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	1,214	1,103	111
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	607	276	56
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	660	14	0
Program Facilities List (Under)/Over	53	-262	-56
INVENTORY:			
Student Stations :			
Existing	644	14	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0
SURVEY PLAN :			
Total Student Stations Planned	644	14	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	1,288	56	0
2021 - 2022 Out Year CO-FTE	1,214	1,103	111
COFTE Survey Plan (Under)/Over	74	-1,047	-111

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 6

Site Name: OSCEOLA CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	5,535	4,472	1,063
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	2,768	1,118	532
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	2,706	647	559
Program Facilities List (Under)/Over	-62	-471	28
INVENTORY:			
Student Stations :			
Existing	2,583	472	21
Remodeling	0	0	0
Renovation	0	0	0
Construction	160	168	475
SURVEY PLAN :			
Total Student Stations Planned	2,743	640	496
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	5,486	2,560	992
2021 - 2022 Out Year CO-FTE	5,535	4,472	1,063
COFTE Survey Plan (Under)/Over	-49	-1,912	-71

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 7

Site Name: SOUTHEAST LAKE NONA

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	1,464	1,319	145
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	732	330	73
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	754	265	72
Program Facilities List (Under)/Over	22	-65	-1
INVENTORY:			
Student Stations :			
Existing	508	142	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	224	188	72
SURVEY PLAN :			
Total Student Stations Planned	732	330	72
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	1,464	1,320	144
2021 - 2022 Out Year CO-FTE	1,464	1,319	145
COFTE Survey Plan (Under)/Over	0	1	-1

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 8

Site Name: SOUTHWEST CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS	
2021 - 2022 Out Year CO- FTE	0	0	0	
Utilization Index Reciprocal	0.50	0.25	0.50	
Student Stations Generated	0	0	0	
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	0	0	0	
Program Facilities List (Under)/Over	0	0	0	
INVENTORY:				
Student Stations :				
Existing	0	0	0	
Remodeling	0	0	0	
Renovation	0	0	0	
Construction	0	0	0	
SURVEY PLAN :				
Total Student Stations Planned	0	0	0	
Utilization Index	2	4	2	
COFTE Provided For In Survey Plan	0	0	0	
2021 - 2022 Out Year CO-FTE	0	0	0	
COFTE Survey Plan (Under)/Over	0	0	0	

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 10

Site Name: POINCIANA CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS		
2021 - 2022 Out Year CO- FTE	1,112	554	558		
Utilization Index Reciprocal	0.50	0.25	0.50		
Student Stations Generated	556	139	279		
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	432	25	83		
Program Facilities List (Under)/Over	-124	-114	-196		
INVENTORY:					
Student Stations :					
Existing	418	25	82		
Remodeling	0	0	0		
Renovation	0	0	0		
Construction	0	0	0		
SURVEY PLAN :					
Total Student Stations Planned	418	25	82		
Utilization Index	2	4	2		
COFTE Provided For In Survey Plan	836	100	164		
2021 - 2022 Out Year CO-FTE	1,112	554	558		
COFTE Survey Plan (Under)/Over	-276	-454	-394		

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:38 PM

Site Number: 11

Site Name: SCHOOL PUBLIC SAFETY

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO- FTE	283	0	283
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	142	0	142
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	779	0	16
Program Facilities List (Under)/Over	638	0	-126
INVENTORY:			
Student Stations :			
Existing	762	0	16
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0
SURVEY PLAN :			
Total Student Stations Planned	762	0	16
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	1,524	0	32
2021 - 2022 Out Year CO-FTE	283	0	283
COFTE Survey Plan (Under)/Over	1,241	0	-251

Total UnSatisfactory Student Stations:

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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1

	FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross	
1	GREENHOUSE GH1	Building	Permanent	Remodeling A	0	0	0	0	1,018	1,060	
2	DISTRICT OFFICE	Building (with parking)	Permanent	Satisfactory	0	0	0	0	74,698	79,447	
10	MODULE 10	Building	Permanent	Satisfactory	359	0	0	359	56,309	61,215	
11	MODULE 11 VC UCF	Building	Permanent	Satisfactory	1247	97	11	1,355	91,183	106,072	
17	CNTRL UTILITIES	Building	Permanent	Satisfactory	0	0	0	0	3,192	3,300	
50	WC PARKING LOT A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
51	WC PARKING LOT B	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
52	WC PARKING LOT C	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
53	WC PARKING LOT D	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
54	WC PARKING LOT E	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
55	WC PARKING LOT F	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
56	WC PARKING LOT G	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
57	DO PARKING LOT	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0	
100	MODULE 1	Building	Permanent	Satisfactory	701	21	0	722	46,899	52,230	
190	1 COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,852	
200	MODULE 2	Building	Permanent	Remodeling A	140	27	0	167	37,358	42,990	
290	2 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,130	
300	MODULE 3	Building	Permanent	Satisfactory	436	0	44	480	46,502	52,230	
390	3 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	5,987	
400	MODULE 4	Building	Permanent	Remodeling A	353	0	0	353	32,182	35,602	
490	4 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,950	
500	MODULE 5	Building	Permanent	Satisfactory	444	61	10	515	47,242	52,230	
590	5 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,837	

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

STUDENT STATIONS

SQUARE FEET

College: VALENCIA COLLEGE

Survey: 2 Version: 1

FACILITY

Site: WEST CAMPUS

Site No: 1

			STUDENT STATIONS				JQUARE FEET			
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
600	MODULE 6	Building	Permanent	Remodeling A	64	0	0	64	64,448	70,887
690	6 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	12,578
700	MODULE 7	Building	Permanent	Satisfactory	315	0	154	469	50,782	53,278
790	7 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	10,220
800	HEALTH SCIENCE BLDG	Building	Permanent	Remodeling A	360	81	24	465	65,941	79,429
801	MODULE 8 CONF CTR	Building	Permanent	Satisfactory	46	0	21	67	15,810	17,394
890	HSB COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,456
891	MOD 8 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,884
900	MODULE 9	Building	Permanent	Satisfactory	319	184	171	674	57,426	63,901
990	9 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,474
1000	ALLIED HEALTH SCIENC	Building	Permanent	Satisfactory	409	252	130	791	74,481	80,499
1001	AHS COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,266
1002	W C 10 CONNECT WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,138
1101	11 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,153
1300	STUDENT SRVC BLDG	Building	Permanent	Satisfactory	0	0	0	0	61,629	74,262
1390	SSB COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	11,035
1400	GENERAL SERVICES BDG	Building	Permanent	Satisfactory	0	0	0	0	20,148	23,277
1490	GSF COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,651
1500	GROUNDS SERVICES BDG	Building	Permanent	Satisfactory	0	0	0	0	8,724	9,394
1501	GROUNDS COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	269
		WES	T CAMPUS	Totals :	5,193	723	565	6,481	855,972	1,059,577

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: EAST CAMPUS

Site No: 2

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
9	BLDG 7A	Building	Permanent	Satisfactory	0	0	0	0	997	1,084
10	CENTRAL ENERGY PLANT	Building	Permanent	Satisfactory	0	0	0	0	1,861	1,955
14	BUILDING 14	Building	Under Constructio n	Satisfactory	0	0	0	0	14,835	15,879
50	EC PARK LOT A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
51	EC PARK LOT B	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
52	EC PARK LOT C	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
53	EC PARK LOT D	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
54	EC PARK LOT E	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
55	EC PARK LOT F	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
90	GSF COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,339
100	BUILDING 1A	Building	Permanent	Satisfactory	311	177	4	492	51,329	57,922
101	BUILDING 1B	Building	Permanent	Satisfactory	361	54	0	415	23,252	26,866
190	1A COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,742
191	1B COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,336
200	BUILDING 2	Building	Permanent	Satisfactory	318	45	82	445	49,196	53,916
201	TTL	Building	Permanent	Satisfactory	0	50	31	81	9,775	11,187
290	2 COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,390
300	BUILDING 3	Building	Permanent	Remodeling B	50	178	0	228	42,098	44,472
390	3 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,493
400	BUILDING 4	Building	Permanent	Satisfactory	326	24	0	350	88,213	100,573
490	4 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	12,499
500	BUILDING 5	Building	Permanent	Remodeling A	0	0	0	0	59,563	63,101
590	5 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,924

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College: Survey: Status:

28-VALENCIA COLLEGE Survey: 2 Version: 1 **Active Pending**

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2

Site: EAST CAMPUS

Site No: 2

	FACILITY					STUDENT	STATION	IS	SQUARE	FEET
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
600	BUILDING 6	Building	Permanent	Satisfactory	371	24	18	413	62,877	67,708
690	6 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	5,475
700	BUILDING 7	Building	Permanent	Satisfactory	322	56	0	378	23,249	25,590
790	7 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	11,320
800	BUILDING 8	Building	Permanent	Satisfactory	1205	78	92	1,375	72,555	78,750
801	BLDG 8A GREENHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,420	1,465
890	8 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,802
891	EC PARKING GARAGE 1	Parking Garage	Permanent	Satisfactory	0	0	0	0	223	101,051
900	ARTS & ENTERTAINMENT	Building	Under Constructio n	Satisfactory	0	0	192	192	27,007	31,378
		EAS	T CAMPUS	Totals :	3,264	686	419	4,369	528,450	748,217

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: MCCOY CENTER

Site No: 4

	FACI	LITY				STUDENT	SQUARE	FEET		
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
50	MC PARKING LOT 1	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
100	INSTRUCTION CENTER	Building	Permanent	Satisfactory	31	0	24	55	12,569	13,444
		мссо	Y CENTER	Totals :	31	0	24	55	12,569	13.444

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: WINTER PARK CAMPUS

FACILITY

Site No: 5

-					_					
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
50	WP PARKING LOT 1	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
100	BUILDING 1	Building	Permanent	Satisfactory	644	14	0	658	46,310	51,079
190	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	838

644

STUDENT STATIONS

14

0

658

SQUARE FEET

46,310

51,917

Total UnSatisfactory NSF:

WINTER PARK CAMPUS Totals:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: OSCEOLA CAMPUS

Site No: 6

	FACILITY						STATION	SQUARE FEET		
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	BUILDING A	Building	Temporary	Remodeling B	0	0	0	0	1,144	1,296
3	BUILDING C	Building	Temporary	Remodeling B	0	0	0	0	1,194	1,296
4	BUILDING D	Building	Temporary	Remodeling B	0	0	0	0	1,721	1,948
5	BUILDING C2	Building	Temporary	Remodeling B	0	0	0	0	1,584	1,681
6	BUILDING E	Building	Temporary	Remodeling B	0	0	0	0	751	800
7	BUILDING F	Building	Temporary	Remodeling B	0	0	0	0	907	960
12	BUILDING L	Building	Temporary	Satisfactory	0	0	0	0	960	1,056
15	BUILDING 14	Building	Permanent	Satisfactory	0	0	0	0	4,246	5,200
17	CENT ENERGY PLANT	Building	Permanent	Satisfactory	0	0	0	0	3,072	3,300
18	BUILIDNG 14A	Building	Permanent	Satisfactory	0	0	6	6	2,301	2,400
50	OC PARKING LOT A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
51	OC PARKING LOT C	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
52	OC PARKING LOT C	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
53	OC PARKING LOT D	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
54	OC PARKING LOT E	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
58	OC PARKING LOT J	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
90	CLOCK TOWER	Building	Permanent	Satisfactory	0	0	0	0	120	124
100	BUILDING 1	Building	Permanent	Satisfactory	898	139	0	1,037	65,084	68,267
190	1 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,627
200	BUILDING 2	Building	Permanent	Satisfactory	273	108	0	381	60,217	62,102
290	2 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,413
300	BUILDING 3	Building	Permanent	Satisfactory	677	0	15	692	54,774	59,104
390	3 KIOSK AND WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,600
400	BUILDING 4	Building	Permanent	Satisfactory	735	225	0	960	147,441	179,037

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: OSCEOLA CAMPUS

Site No: 6

FACILITY STUDENT STATIONS **SQUARE FEET** Class Non-Voc Number Name Type Status Condition Ed Voc Ed **TOTAL** Net Gross room 490 4 COVERED WALKWAYS Covered Permanent Satisfactory 0 0 0 0 0 10,888 Walkway **OSCEOLA CAMPUS** Totals: 2,583 472 21 3,076 345,516 412,099

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: SOUTHEAST LAKE NONA

Site No: 7

FACILITY STUDENT STATIONS SQUARE FEET

					Class	Non-Voc				
Number	Name	Туре	Status	Condition	room	Ed	Voc Ed	TOTAL	Net	Gross
50	LN PARKING LOT 1	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
100	BUILDING 1	Building	Permanent	Satisfactory	508	142	0	650	73,919	89,750
800	CENT ENERGY PLANT	Building	Permanent	Satisfactory	0	0	0	0	4,249	4,884
	9	SOUTHEA	ST LAKE N	ONA Totals :	508	142	0	650	78.168	94.634

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

FACILITY

Site: POINCIANA CAMPUS

Site No: 10

								<u> </u>		
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
14	BUILDING 14	Building	Under Constructio n	Satisfactory	0	0	0	0	3,688	4,222
100	BUILDING 1	Building	Under Constructio n	Satisfactory	283	25	41	349	56,261	67,114
101	ACCELERATED TRAINING	Building	Under Constructio n	Satisfactory	135	0	41	176	10,476	11,706
		POINCL	ANA CAMP	US Totals :	418	25	82	525	70 425	83 042

STUDENT STATIONS

SQUARE FEET

Total UnSatisfactory NSF:

Total UnSatisfactory Student Stations:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College: VALENCIA COLLEGE

Survey: 2 Version: 1

Site: SCHOOL PUBLIC SAFETY

Site No: 11

	FACILITY						STUDENT STATIONS			
Number	Name	Туре	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
50	SPS PARKING LOT 1	Parking Area	Permanent	Satisfactory	0	0	0	0	0	0
1000	SPS BUILDING 1	Building	Permanent	Satisfactory	762	0	16	778	69,779	77,325
		SCHOOL	PUBLIC SA	FETY Totals :	762	0	16	778	69,779	77,325
		To	otal UnSatis	factory NSF :						
	Tota	al UnSatisfa	actory Stud	ent Stations :						
		13,403	2,062	1,127	16,592	2,007,189	2,540,255			

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College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

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College: Survey: Status:

28-VALENCIA COLLEGE Survey: 2 Version: 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 1 Admin Site: NO

Site Name : WEST CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	142,800	146,611	3,811	2,550	-4,979	144,182
Non-Vocational Spaces	46,280	64,562	18,282	0	0	64,562
Vocational Spaces	91,162	65,909	-25,253	2,665	2,622	71,196
Physical Education	57,000	3,254	-53,746	0	0	3,254
Subtotal	337,242	280,336	-56,906	5,215	-2,357	283,194
Academic Support:						
Library	104,500	30,042	-74,458	0	0	30,042
Audiovisual	14,012	4,735	-9,277	0	0	4,735
Auditorium/Exhibition	32,200	16,575	-15,625	0	0	16,575
Student Services	70,500	27,765	-42,735	5,000	7,190	39,955
Subtotal	221,212	79,117	-142,095	5,000	7,190	91,307
Institutional Support:						
Office	117,500	156,608	39,108	0	-1,936	154,672
Support Services	33,798	63,269	29,471	0	-615	62,654
Custodial Services	10,340	4,703	-5,637	0	-133	4,570
Sanitation:						
*Student Restrooms	14,100	19,600	5,500	0	-937	18,663
*Staff/Public Restrooms	2,350	3,191	841	0	-164	3,027
Subtotal	178,088	247,371	69,283	0	-3,785	243,586
*HVAC /Mech/Sanitation	44,193	77,705	33,512	0	-1,090	76,615
Circulation	265,450	192,774	72,676	0	0	192,774
Total Net Square Feet	1,046,184	877,303	-128,915	10,215	-42	887,476

Leased / Rented NSF not in Survey: 2,556

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College: Survey: Status:

28-VALENCIA COLLEGE Survey: 2 Version: 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 2 Admin Site: NO

Site Name : EAST CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	77,250	96,927	19,677	0	2,577	99,504
Non-Vocational Spaces	50,450	49,285	-1,165	0	688	49,973
Vocational Spaces	52,263	30,270	-21,993	0	-73	30,197
Physical Education	64,765	24,611	-40,154	0	-3,224	21,387
Subtotal	244,728	201,093	-43,635	0	-32	201,061
Academic Support:						
Library	121,583	25,291	-96,292	0	0	25,291
Audiovisual	8,998	6,419	-2,579	0	0	6,419
Auditorium/Exhibition	36,859	24,617	-12,242	0	0	24,617
Student Services	82,148	19,797	-62,351	0	2,000	21,797
Subtotal	249,588	76,124	-173,464	0	2,000	78,124
Institutional Support:						
Office	136,913	74,922	-61,991	0	-845	74,077
Support Services	31,561	15,884	-15,677	0	817	16,701
Custodial Services	12,048	5,412	-6,636	0	0	5,412
Sanitation:						
*Student Restrooms	16,430	10,882	-5,548	0	129	11,011
*Staff/Public Restrooms	2,738	1,771	-967	0	23	1,794
Subtotal	199,690	108,871	-90,819	0	124	108,995
*HVAC /Mech/Sanitation	41,640	42,009	369	0	70	42,079
Circulation	250,120	108,136	141,984	0	-34	108,102
Total Net Square Feet	985,766	536,233	-412,116	0	2,128	538,361

Leased / Rented NSF not in Survey :

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 4 Admin Site: NO

Site Name : MCCOY CENTER

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	1,330	1,330	0	0	1,330
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	3,049	3,049	0	0	3,049
Physical Education	0	0	0	0	0	0
Subtotal	0	4,379	4,379	0	0	4,379
Academic Support:						
Library	0	0	0	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	0	0	0	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Institutional Support:						
Office	0	2,064	2,064	0	0	2,064
Support Services	0	2,312	2,312	0	0	2,312
Custodial Services	0	19	19	0	0	19
Sanitation:						
*Student Restrooms	0	273	273	0	0	273
*Staff/Public Restrooms	0	45	45	0	0	45
Subtotal	0	4,713	4,713	0	0	4,713
*HVAC /Mech/Sanitation	0	878	878	0	0	878
Circulation	0	2,357	-2,357	0	0	2,357
Total Net Square Feet	0	12,327	13,360	0	0	12,327

Leased / Rented NSF not in Survey:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 5 Admin Site: NO

Site Name : WINTER PARK CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	18,150	16,321	-1,829	0	0	16,321
Non-Vocational Spaces	730	643	-87	0	0	643
Vocational Spaces	0	0	0	0	0	0
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	38,880	16,964	-21,916	0	0	16,964
Academic Support:						
Library	14,454	1,869	-12,585	0	0	1,869
Audiovisual	944	0	-944	0	0	0
Auditorium/Exhibition	10,000	0	-10,000	0	0	0
Student Services	9,105	765	-8,340	0	0	765
Subtotal	34,503	2,634	-31,869	0	0	2,634
Institutional Support:						
Office	15,175	10,084	-5,091	0	0	10,084
Support Services	4,428	1,177	-3,251	0	0	1,177
Custodial Services	1,335	331	-1,004	0	0	331
Sanitation:						
*Student Restrooms	1,821	1,539	-282	0	0	1,539
*Staff/Public Restrooms	304	251	-53	0	0	251
Subtotal	23,063	13,382	-9,681	0	0	13,382
*HVAC /Mech/Sanitation	5,787	4,680	-1,107	0	0	4,680
Circulation	34,759	10,440	24,319	0	0	10,440
Total Net Square Feet	136,992	48,100	-86,527	0	0	48,100

Leased / Rented NSF not in Survey:

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 6 Admin Site: NO

Site Name : OSCEOLA CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	73,800	76,159	2,359	4,525	0	80,684
Non-Vocational Spaces	31,105	32,943	1,838	4,200	0	37,143
Vocational Spaces	44,560	8,562	-35,998	27,065	0	35,627
Physical Education	37,675	1,721	-35,954	0	0	1,721
Subtotal	187,140	119,385	-67,755	35,790	0	155,175
Academic Support:						
Library	61,985	17,962	-44,023	0	0	17,962
Audiovisual	7,473	1,372	-6,101	0	0	1,372
Auditorium/Exhibition	20,605	3,268	-17,337	0	0	3,268
Student Services	41,513	10,163	-31,350	0	0	10,163
Subtotal	131,576	32,765	-98,811	0	0	32,765
Institutional Support:						
Office	69,188	44,578	-24,610	4,800	0	49,378
Support Services	19,395	13,481	-5,914	0	0	13,481
Custodial Services	6,089	1,516	-4,573	0	0	1,516
Sanitation:						
*Student Restrooms	8,303	5,876	-2,426	0	0	5,876
*Staff/Public Restrooms	1,384	957	-427	0	0	957
Subtotal	104,357	66,408	-37,949	4,800	0	71,208
*HVAC /Mech/Sanitation	25,384	28,892	3,508	0	0	28,892
Circulation	152,476	82,294	70,182	0	0	82,294
Total Net Square Feet	600,933	329,744	-269,350	40,590	0	370,334

Leased / Rented NSF not in Survey: 21,634

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 7 Admin Site: NO

Site Name : SOUTHEAST LAKE NONA

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	20,800	16,492	-4,308	6,275	0	22,767
Non-Vocational Spaces	14,945	9,175	-5,770	10,285	428	19,888
Vocational Spaces	13,662	0	-13,662	13,662	0	13,662
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	69,407	25,667	-43,740	30,222	428	56,317
Academic Support:						
Library	17,204	2,889	-14,315	4,000	2,525	9,414
Audiovisual	2,470	160	-2,310	2,000	0	2,160
Auditorium/Exhibition	10,000	0	-10,000	3,500	0	3,500
Student Services	10,980	2,343	-8,637	8,620	0	10,963
Subtotal	40,654	5,392	-35,262	18,120	2,525	26,037
Institutional Support:						
Office	18,300	8,767	-9,533	10,500	-1,239	18,028
Support Services	6,418	4,132	-2,286	1,000	-1,285	3,847
Custodial Services	1,610	1,536	-74	0	0	1,536
Sanitation:						
*Student Restrooms	2,196	1,637	-559	0	0	1,637
*Staff/Public Restrooms	366	266	-100	0	0	266
Subtotal	28,890	16,338	-12,552	11,500	-2,524	25,314
*HVAC /Mech/Sanitation	8,337	9,563	1,226	0	0	9,563
Circulation	50,078	23,111	26,967	0	0	23,111
Total Net Square Feet	197,367	80,071	-121,041	59,842	429	140,342

Leased / Rented NSF not in Survey :

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 8 Admin Site: YES

Site Name: SOUTHWEST CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	0	0	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	0	0	0	0	0
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	20,000	0	-20,000	0	0	0
Academic Support:						
Library	2,100	0	-2,100	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	10,000	0	-10,000	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	12,100	0	-12,100	0	0	0
Institutional Support:						
Office	89,883	0	-89,883	0	0	0
Support Services	6,099	0	-6,099	0	0	0
Custodial Services	0	0	0	0	0	0
Sanitation:						
*Student Restrooms	0	0	0	0	0	0
*Staff/Public Restrooms	0	0	0	0	0	0
Subtotal	95,982	0	-95,982	0	0	0
*HVAC /Mech/Sanitation	7,685	0	-7,685	0	0	0
Circulation	46,161	0	46,161	0	0	0
Total Net Square Feet	181,928	0	-181,928	0	0	0

Leased / Rented NSF not in Survey :

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 10 Admin Site: NO

Site Name : POINCIANA CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	12,000	12,084	84	0	0	12,084
Non-Vocational Spaces	1,725	1,948	223	0	0	1,948
Vocational Spaces	11,557	6,999	-4,558	0	0	6,999
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	45,282	21,031	-24,251	0	0	21,031
Academic Support:						
Library	13,332	6,855	-6,477	0	0	6,855
Audiovisual	1,264	0	-1,264	0	0	0
Auditorium/Exhibition	10,000	0	-10,000	0	0	0
Student Services	8,340	1,368	-6,972	0	0	1,368
Subtotal	32,936	8,223	-24,713	0	0	8,223
Institutional Support:						
Office	13,900	9,285	-4,615	0	0	9,285
Support Services	4,606	3,824	-782	0	0	3,824
Custodial Services	1,223	532	-691	0	0	532
Sanitation:						
*Student Restrooms	1,668	2,768	1,100	0	0	2,768
*Staff/Public Restrooms	278	451	173	0	0	451
Subtotal	21,675	16,860	-4,815	0	0	16,860
*HVAC /Mech/Sanitation	5,994	8,996	3,002	0	0	8,996
Circulation	36,002	18,534	17,468	0	0	18,534
Total Net Square Feet	141,888	73,644	-68,041	0	0	73,644

Leased / Rented NSF not in Survey :

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey: 2 Version: 1

College Name: VALENCIA COLLEGE Date: 6/22/2017 9:26:43 PM

Site Number: 11 Admin Site: NO

Site Name : SCHOOL PUBLIC SAFETY

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	20,900	22,093	1,193	0	0	22,093
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	6,761	1,546	-5,215	0	0	1,546
Physical Education	1,415	7,903	6,488	0	0	7,903
Subtotal	29,076	31,542	2,466	0	0	31,542
Academic Support:						
Library	2,830	0	-2,830	0	0	0
Audiovisual	1,383	0	-1,383	0	0	0
Auditorium/Exhibition	849	3,123	2,274	0	0	3,123
Student Services	2,123	2,009	-114	0	0	2,009
Subtotal	7,185	5,132	-2,053	0	0	5,132
Institutional Support:						
Office	3,538	8,368	4,831	0	0	8,368
Support Services	1,990	1,067	-923	0	0	1,067
Custodial Services	311	443	132	0	0	443
Sanitation:						
*Student Restrooms	425	2,257	1,832	0	0	2,257
*Staff/Public Restrooms	71	367	297	0	0	367
Subtotal	6,334	12,502	6,168	0	0	12,502
*HVAC /Mech/Sanitation	2,556	7,173	4,617	0	0	7,173
Circulation	15,351	15,306	45	0	0	15,306
Total Net Square Feet	60,501	71,655	15,006	0	0	71,655

Leased / Rented NSF not in Survey :

Total NSF for all Sites: 1,396,229

Leased / Rented NSF not in Survey: 24,190

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^{*:} In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

College:

Survey:

Status:

28-VALENCIA COLLEGE

Survey: 2 Version: 1

Active Pending

Section 10: Facility Lists

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1 Stations Allowed Current Stations

 Classroom FTE: 9,400
 4,700
 5,208

 Non-Voc FTE: 6,731
 1,682
 819

 Vocational FTE: 2,669
 1,334
 616

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	31	25	775	168	130,200	5,208
	Storage, Material		_	75	168	12,600	0
			_	850	336	142,800	5,208
1.11.02XXX	Architectural & Environmental Design	31	55	1,705	6	10,230	186
	Storage, Material			100	6	600	0
	Storage, Project		_	200	6	1,200	0
				2,005	18	12,030	186
1.11.19XXX	Physical Sciences	27	55	1,485	1	1,485	27
	Storage, Material			150	1	150	0
	Storage, Project		_	200	1	200	0
				1,835	3	1,835	27
1.13.11XXX	Foreign Languages	40	40	1,600	1	1,600	40
	Storage, Material		_	100	1	100	0
				1,700	2	1,700	40
1.15.05XXX	Business & Management	50	45	2,250	1	2,250	50
	Storage, Material		_	100	1	100	0
				2,350	2	2,350	50
1.16.07XXX	Computer & Information Systems	25	45	1,125	2	2,250	50
	Storage, Material		_	100	2	200	0
				1,225	4	2,450	50
1.23.0102X	Dental Hygiene	21	95	1,995	2	3,990	42
	Classroom, Related Instruct.			525	2	1,050	0
	Darkroom			75	2	150	0
	Lockers, Showers, & Toilets - Faculty			120	2	240	0
	Lockers, Showers, & Toilets - Student			225	2	450	0

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1 Stations Allowed Current Stations

 Classroom FTE: 9,400
 4,700
 5,208

 Non-Voc FTE: 6,731
 1,682
 819

 Vocational FTE: 2,669
 1,334
 616

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Operations			350	2	700	0
	Reception			200	2	400	0
	Storage, Material			150	2	300	0
	Toilet, Patient			75	2	150	0
	X-ray		_	135	2	270	0
				3,850	20	7,700	42
1.23.0504X	Diagnostic Medical Sonography	19	80	1,520	1	1,520	19
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Technical Laboratory		_	900	1	900	0
				3,445	4	3,445	19
1.23.0902X	Electrcardiograph Tech.	9	62	558	2	1,116	18
	Storage, Material		_	150	2	300	0
				708	4	1,416	18
1.23.0907X	Emergency Medical Tech.	15	88	1,320	3	3,960	45
	Classroom, Related Instruct.			525	3	1,575	0
	Storage, Material			500	3	1,500	0
	Telemetry Operations		_	1,000	3	3,000	0
				3,345	12	10,035	45
1.23.0301X	Nursing (RN)	8	158	1,264	5	6,320	40
	Classroom,Related Instruct.			525	5	2,625	0
	Locker, Faculty			90	5	450	0
	Locker, Student			350	5	1,750	0
	Reference			350	5	1,750	0
	Storage, Material		_	400	5	2,000	0
				2,979	30	14,895	40
1.23.09032	Respiratory Therapy Technician	21	95	1,995	2	3,990	42
	Classroom, Related Instruct.			525	2	1,050	0
	Maintenance			200	2	400	0

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1 Stations Allowed Current Stations

 Classroom FTE: 9,400
 4,700
 5,208

 Non-Voc FTE: 6,731
 1,682
 819

 Vocational FTE: 2,669
 1,334
 616

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			400	2	800	0
				3,120	8	6,240	42
1.25.0707X	Word Processing	18	70	1,260	3	3,780	54
	Storage, Material		_	100	3	300	0
			_	1,360	6	4,080	54
1.26.1011X	Arch. Design & Const Tech.	40	66	2,640	1	2,640	40
	Classroom, Related Instruct.			525	1	525	0
	Shower, Emergency			25	1	25	0
	Storage, Material			250	1	250	0
	Storage, Material			500	1	500	0
	Storage, Project			400	1	400	0
	Storage, Tool		_	200	1	200	0
				4,540	7	4,540	40
1.26.10002	Building Construction Technician	40	66	2,640	1	2,640	40
	Reproduction			200	1	200	0
	Storage, Material			500	1	500	0
	Storage, Project			200	1	200	0
	Storage, Tool		_	300	1	300	0
				3,840	5	3,840	40
1.26.1506X	Computer Electronics	20	76	1,520	3	4,560	60
	Classroom, Related Instruct.			525	3	1,575	0
	Storage, Material			250	3	750	0
	Storage, Project			200	3	600	0
	Storage, Tool		_	100	3	300	0
				2,595	15	7,785	60
1.26.13XXX	Drafting & Design Technology	20	76	1,520	1	1,520	20
	Reproduction			200	1	200	0
	Storage, Material			250	1	250	0

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1 Stations Allowed Current Stations

 Classroom FTE: 9,400
 4,700
 5,208

 Non-Voc FTE: 6,731
 1,682
 819

 Vocational FTE: 2,669
 1,334
 616

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Project			200	1	200	0
				2,170	4	2,170	20
1.26.14XXX	Electrical Technology	24	72	1,728	1	1,728	24
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			300	1	300	0
	Storage, Tool		_	500	1	500	0
			_	3,053	4	3,053	24
1.26.1505X	Electromechanical Technology	24	115	2,760	1	2,760	24
	Electronics Equipment			1,300	1	1,300	0
	Storage, Equipment			1,300	1	1,300	0
	Storage, Machinery			1,100	1	1,100	0
	Storage, Project			200	1	200	0
	Storage, Tool			250	1	250	0
			_	6,910	6	6,910	24
1.26.2502X	Industrial Technology	24	72	1,728	1	1,728	24
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Storage, Tool		_	200	1	200	0
				2,953	4	2,953	24
1.26.19XXX	Printing & Grpahic Arts	10	142	1,420	1	1,420	10
	Camera Processing			110	1	110	0
	Classroom, Related Instruct.			525	1	525	0
	Darkroom			200	1	200	0
	Graphines Production			600	1	600	0
	Layout		_	225	1	225	0
				3,080	6	3,080	10
1.11.0401X	Biology, General	29	55 _	1,595	6	9,570	174
			_	1,595	6	9,570	174

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WEST CAMPUS

Site No: 1 Stations Allowed Current Stations

 Classroom FTE: 9,400
 4,700
 5,208

 Non-Voc FTE: 6,731
 1,682
 819

 Vocational FTE: 2,669
 1,334
 616

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.11.0412X	Anatomy	27	55	1,485	3	4,455	81
			-	1,485	3	4,455	81
1.11.0909X	Electrical, Electronics and Communications Engineering	12	80	960	4	3,840	48
	ů ů		-	960	4	3,840	48
1.11.1905X	Chemistry, General	27	55	1,485	3	4,455	81
			_	1,485	3	4,455	81
1.11.1917X	Earth Sciences, General	21	55	1,155	1	1,155	21
			_	1,155	1	1,155	21
1.12.1001X	Fine Arts, General	61	40 _	2,440	1	2,440	61
				2,440	1	2,440	61
1.23.05XXX	Radiologic	4	80_	320	3	960	12
			_	320	3	960	12
1.25.0204X	Systems Analysts	24	63_	1,512	1	1,512	24
			_	1,512	1	1,512	24
1.25.07XXX	Stenographic and Secretarial	31	58	1,798	1	1,798	31
				1,798	1	1,798	31
1.25.09XXX	Typing	27	70	1,890	1	1,890	27
				1,890	1	1,890	27
1.26.0104X	Environmental Control	20	143 _	2,860	1	2,860	20
			_	2,860	1	2,860	20
	WEST CAMPUS	Totals :		75,413	525	280,242	6,643

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: EAST CAMPUS

Site No: 2 Stations Allowed Current Stations

 Classroom FTE: 10,953
 5,476
 2,781

 Non-Voc FTE: 8,374
 2,093
 975

 Vocational FTE: 2,579
 1,289
 393

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	27	25	675	103	69,525	2,781
	Storage, Material			75	103	7,725	0
				750	206	77,250	2,781
1.11.19XXX	Physical Sciences	25	55	1,375	1	1,375	25
	Storage, Material			150	1	150	0
	Storage, Project		_	200	1	200	0
				1,725	3	1,725	25
1.12.1002X	Art	21	50	1,050	4	4,200	84
	Kiln			60	4	240	0
	Storage, Material			100	4	400	0
	Storage, Material		_	200	4	800	0
				1,410	16	5,640	84
1.12.10041	Music(Choral or Band)	47	35	1,645	1	1,645	47
	Ensemble			300	1	300	0
	Practice, Music 3@60sf			180	1	180	0
	Reference			150	1	150	0
	Storage, Instrument			400	1	400	0
	Storage, Robe			60	1	60	0
	Storage, Uniform		_	60	11	60	0
				2,795	7	2,795	47
1.12.10042	Piano	9	50	450	1	450	9
	Practice, Music 2@60sf			120	1	120	0
	Storage, Material		_	100	11	100	0
				670	3	670	9
1.13.11XXX	Foreign Languages	24	40	960	1	960	24
	Storage, Material		_	100	1	100	0
				1,060	2	1,060	24

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: EAST CAMPUS

Site No: 2 Stations Allowed Current Stations

 Classroom FTE: 10,953
 5,476
 2,781

 Non-Voc FTE: 8,374
 2,093
 975

 Vocational FTE: 2,579
 1,289
 393

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.16.07XXX	Computer & Information Systems	26	45	1,170	2	2,340	52
	Storage, Material		_	100	2	200	0
				1,270	4	2,540	52
1.26.1506X	Computer Electronics	24	76	1,824	1	1,824	24
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Project			200	1	200	0
	Storage, Tool		_	100	1	100	0
				2,899	5	2,899	24
1.26.13XXX	Drafting & Design Technology	20	76	1,520	1	1,520	20
	Reproduction			200	1	200	0
	Storage, Material			250	1	250	0
	Storage, Project		_	200	11	200	0
				2,170	4	2,170	20
1.26.1504X	Electronic Technology	24	76	1,824	1	1,824	24
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Tool		_	150	1	150	0
				2,749	4	2,749	24
1.26.19XXX	Printing & Grpahic Arts	4	142	568	1	568	4
	Camera Processing			110	1	110	0
	Classroom, Related Instruct.			525	1	525	0
	Darkroom			200	1	200	0
	Graphincs Production			600	1	600	0
	Layout		_	225	1	225	0
				2,228	6	2,228	4
1.26.9908X	Television Production Tech.	15	27	405	9	3,645	135
	Conference			200	9	1,800	0

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: EAST CAMPUS

Site No: 2 Stations Allowed Current Stations

 Classroom FTE: 10,953
 5,476
 2,781

 Non-Voc FTE: 8,374
 2,093
 975

 Vocational FTE: 2,579
 1,289
 393

		.		SQ/FT			
ICS Code	Description	Stations Per Space	SQ/FT Per Station	Per Space	Spaces	Total SQ Foot	Total Stations
	Distribution & Control	-		450	9	4,050	0
	Production Control			175	9	1,575	0
	Program Control			175	9	1,575	0
	Prop Production & Storage			600	9	5,400	0
	Studio		_	1,200	9	10,800	0
				3,205	63	28,845	135
1.27.0205X	Legal Assisting	18	62	1,116	1	1,116	18
	Storage, Material			300	1	300	0
	Technical Laboratory		_	900	1	900	0
				2,316	3	2,316	18
1.11.0201X	Environmental Design, General	24	55 _	1,320	1	1,320	24
			_	1,320	1	1,320	24
1.11.0401X	Biology, General	21	55 _	1,155	4	4,620	84
			_	1,155	4	4,620	84
1.11.0411X	Microbiology	21	55 _	1,155	1	1,155	21
				1,155	1	1,155	21
1.11.1902X	Physics, General	25	55 _	1,375	2	2,750	50
				1,375	2	2,750	50
1.11.1905X	Chemistry, General	25	55 _	1,375	4	5,500	100
				1,375	4	5,500	100
1.11.1917X	Earth Sciences, General	18	55 _	990	1	990	18
				990	1	990	18
1.12.1004X	Music (Performing, Composition, Theory)	22	40	880	1	880	22
			_	880	1	880	22

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: EAST CAMPUS

Site No: 2 Stations Allowed Current Stations

 Classroom FTE: 10,953
 5,476
 2,781

 Non-Voc FTE: 8,374
 2,093
 975

 Vocational FTE: 2,579
 1,289
 393

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.12.1008X	Dance	40	40	1,600	1	1,600	40
				1,600	1	1,600	40
1.12.1010X	Cinematography	50	50	2,500	1	2,500	50
				2,500	1	2,500	50
1.12.1011X	Photography	16	50	800	1	800	16
			_	800	1	800	16
1.14.0832X	Music Education	11	45	495	5	2,475	55
			_	495	5	2,475	55
1.14.0835X	Physical Education	26	45	1,170	1	1,170	26
			_	1,170	1	1,170	26
1.15.0502X	Accounting	28	45	1,260	2	2,520	56
			_	1,260	2	2,520	56
1.16.0701X	Computer and Information Science, General	43	45	1,935	4	7,740	172
			-	1,935	4	7,740	172
1.25.0101X	Accounting	22	56	1,232	2	2,464	44
			-	1,232	2	2,464	44
1.25.0203X	Programmers	25	63	1,575	2	3,150	50
			_	1,575	2	3,150	50
1.25.07XXX	Stenographic and Secretarial	24	58 _	1,392	1	1,392	24
			_	1,392	1	1,392	24
1.27.1103X	Theater	25	78	1,950	2	3,900	50
			-	1,950	2	3,900	50

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College: Survey: Status:

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EAST CAMPUS Totals: 49,406 362 179,813 4,149

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: WINTER PARK CAMPUS

Site No: 5 Stations Allowed Current Stations

 Classroom FTE: 1,214
 607
 660

 Non-Voc FTE: 1,103
 275
 14

Vocational FTE: 111 55 0

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	30	25	750	22	16,500	660
	Storage, Material		_	75	22	1,650	0
				825	44	18,150	660
1.16.07XXX	Computer & Information Systems	14	45	630	1	630	14
	Storage, Material			100	1	100	0
			_	730	2	730	14
	WINTER PARK CAMPU	JS Totals:		1,555	46	18,880	674

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: OSCEOLA CAMPUS

Site No: 6 Stations Allowed Current Stations

 Classroom FTE: 5,535
 2,767
 2,706

 Non-Voc FTE: 4,472
 1,118
 647

Vocational FTE: 1,063 531 559

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	33	25	825	82	67,650	2,706
	Storage, Material		_	75	82	6,150	0
			_	900	164	73,800	2,706
1.11.04XXX	Biological Sciences	23	55	1,265	6	7,590	138
	Storage, Material			150	6	900	0
	Storage, Project		_	275	6	1,650	0
				1,690	18	10,140	138
1.11.19XXX	Physical Sciences	21	55	1,155	2	2,310	42
	Storage, Material			150	2	300	0
	Storage, Project		_	200	2	400	0
				1,505	6	3,010	42
1.12.10XXX	Other Arts	32	40	1,280	1	1,280	32
	Storage, Material		_	100	1	100	0
				1,380	2	1,380	32
1.16.17XXX	Mathematics	41	25	1,025	2	2,050	82
	Storage, Material		_	75	2	150	0
				1,100	4	2,200	82
1.23.0301X	Nursing (RN)	3	158	474	6	2,844	18
	Classroom, Related Instruct.			525	6	3,150	0
	Locker, Faculty			90	6	540	0
	Locker, Student			350	6	2,100	0
	Reference			350	6	2,100	0
	Storage, Material		_	400	6	2,400	0
				2,189	36	13,134	18
1.26.36XXX	Cabinet Making,Millwork & Furniture Making	6	171	1,026	1	1,026	6
	Classroom, Related Instruct.			525	1	525	0

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: OSCEOLA CAMPUS

Site No: 6 Stations Allowed Current Stations

 Classroom FTE: 5,535
 2,767
 2,706

 Non-Voc FTE: 4,472
 1,118
 647

Vocational FTE: 1,063 531 559

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Spray	•		200	1	200	0
	Storage, Flammable			70	1	70	0
	Storage, Material			800	1	800	0
	Storage, Paint			50	1	50	0
	Storage, Project			400	1	400	0
	Storage, Tool			250	1	250	0
			_	3,321	8	3,321	6
1.26.1506X	Computer Electronics	20	76	1,520	1	1,520	20
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			250	1	250	0
	Storage, Project			200	1	200	0
	Storage, Tool		_	100	1	100	0
			_	2,595	5	2,595	20
1.26.10001	Construction Trades	20	85	1,700	1	1,700	20
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Storage, Tool		_	300	1	300	0
				3,025	4	3,025	20
1.26.1505X	Electromechanical Technology	5	115	575	1	575	5
	Electronics Equipment			1,300	1	1,300	0
	Storage, Equipment			1,300	1	1,300	0
	Storage, Machinery			1,100	1	1,100	0
	Storage, Project			200	1	200	0
	Storage, Tool		_	250	1	250	0
				4,725	6	4,725	5
1.26.25XXX	Engineering Related Technology	30	27	810	16	12,960	480
	Storage, Material		_	150	16	2,400	0
				960	32	15,360	480
1.11.0401X	Biology, General	25	55	1,375	2	2,750	50

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College: Survey: Status:

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PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: OSCEOLA CAMPUS

Site No: 6 Stations Allowed Current Stations

 Classroom FTE: 5,535
 2,767
 2,706

 Non-Voc FTE: 4,472
 1,118
 647

Vocational FTE: 1,063 531 559

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
				1,375	2	2,750	50
1.11.0411X	Microbiology	22	55	1,210	1	1,210	22
	-		-	1,210	1	1,210	22
1.11.1905X	Chemistry, General	20	55	1,100	2	2,200	40
	·		-	1,100	2	2,200	40
1.11.1906X	Inorganic Chemistry	24	55	1,320	1	1,320	24
			_	1,320	1	1,320	24
1.11.1907X	Organic Chemistry	23	55	1,265	1	1,265	23
			_	1,265	1	1,265	23
1.13.1508X	Teaching English as a Foreign Language	24	25	600	7	4,200	168
			-	600	7	4,200	168
1.17.2201X	Social Sciences, General	26	55	1,430	1	1,430	26
			_	1,430	1	1,430	26
1.22.1700X	Real Estate	10	240	2,400	1	2,400	10
			_	2,400	1	2,400	10
	OSCEOLA CAMPUS	Totals :		34,090	301	149,465	3,912

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: SOUTHEAST LAKE NONA

Site No: 7 Stations Allowed Current Stations

 Classroom FTE: 1,464
 732
 754

 Non-Voc FTE: 1,319
 329
 265

Vocational FTE: 145 72 72

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	29	25	725	26	18,850	754
	Storage, Material			75	26	1,950	0
	·		_	800	52	20,800	754
1.11.04XXX	Biological Sciences	23	55	1,265	2	2,530	46
	Storage, Material			150	2	300	0
	Storage, Project		_	275	2	550	0
			_	1,690	6	3,380	46
1.23.02XXX	Medical Laboratory Tech.	22	91	2,002	1	2,002	22
	Classroom,Related Instruct.			525	1	525	0
	Sterilization			150	1	150	0
	Storage, Material			350	1	350	0
	Storage, Project			150	1	150	0
	Technical Laboratory		_	900	1	900	0
				4,077	6	4,077	22
1.23.0301X	Nursing (RN)	28	158	4,424	1	4,424	28
	Classroom, Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			350	1	350	0
	Storage, Material		_	400	1	400	0
				6,139	6	6,139	28
1.26.2505X	Biomedical Equipment Technician	22	88	1,936	1	1,936	22
	Classroom, Related Instruct.			525	1	525	0
	Darkroom			350	1	350	0
	Storage, Material			500	1	500	0
	X-ray		_	135	1	135	0
			_	3,446	5	3,446	22
1.11.0401X	Biology, General	24	55	1,320	3	3,960	72

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

732

754

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: SOUTHEAST LAKE NONA

Classroom FTE: 1,464

Site No: 7 Stations Allowed Current Stations

Non-Voc FTE: 1,319 329 265

Vocational FTE: 145 72 72

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
				1,320	3	3,960	72
1.11.1902X	Physics, General	24	55	1,320	1	1,320	24
			-	1,320	1	1,320	24
1.11.1905X	Chemistry, General	25	55 _	1,375	3	4,125	75
				1,375	3	4,125	75
1.15.0506X	Business Management and Administration	24	45	1,080	2	2,160	48
			-	1,080	2	2,160	48
	SOUTHEAST LAKE N	IONA Totals :		21,247	84	49,407	1,091

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: POINCIANA CAMPUS

Site No: 10 Stations Allowed Current Stations

 Classroom FTE: 1,112
 556
 432

 Non-Voc FTE: 554
 138
 25

Vocational FTE: 558 279 83

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	27	25	675	16	10,800	432
	Storage, Material			75	16	1,200	0
			_	750	32	12,000	432
1.11.19XXX	Physical Sciences	25	55	1,375	1	1,375	25
	Storage, Material			150	1	150	0
	Storage, Project		_	200	1	200	0
				1,725	3	1,725	25
1.25.02XXX	Business Data Processing	14	63	882	1	882	14
	Classroom, Related Instruct.			525	1	525	0
	Storage, Material		_	100	1	100	0
				1,507	3	1,507	14
1.22.1100X	Hotel and Lodging	27	240	6,480	1	6,480	27
			_	6,480	1	6,480	27
1.26.10XXX	Construction and Maintenance	21	85	1,785	2	3,570	42
			_	1,785	2	3,570	42
	POINCIANA CAMPUS	S Totals :		12,247	41	25,282	540

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

PROGRAM FACILITES LIST

College: VALENCIA COLLEGE OUT Year: 5 - 6

Survey: 2 Version: 1

Site: SCHOOL PUBLIC SAFETY

Site No: 11 Stations Allowed Current Stations
Classroom FTE: 283 141 779

Non-Voc FTE: 0 0 0

Vocational FTE: 283 141 16

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	41	25	1,025	19	19,475	779
	Storage, Material			75	19	1,425	0
			-	1,100	38	20,900	779
1.27.02XXX	Law Enforcement	16	96	1,536	1	1,536	16
	Arms Storage			200	1	200	0
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			350	1	350	0
	Firiing Range			2,400	1	2,400	0
	Lockers, Showers, & Toilets - Student			700	1	700	0
	Photography Lab			500	1	500	0
	Reference			250	1	250	0
	Storage, Material		_	300	1	300	0
			_	6,761	9	6,761	16
	SCHOOL PUBLIC SAFE	TY Totals :		7,861	47	27,661	795
	Rep	ort Totals :		201,819	1,406	730,750	17,804

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

Section 11: Recommendation Details

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College: Survey: Status:

28-VALENCIA COLLEGE Survey : 2 Version : 1 Active Pending

COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	500,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	250,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	5,500,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	10,000,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	1,000,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	250,000
	Total:	17,500,000

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 1

No:

Site Name: WEST CAMPUS

SITE RECOMMENDATIONS

	SITE RECOMMENDATIONS			
NUMBER	DESCRIPTION	ESTIMATE D COST		
1.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements	500,000		
1.002	Bicycle and Pedestrian access	100,000		
1.003	New site - Downtown	11,000,000		
	Lease and Tenant build-out of 55,000 sf for New Walt Disney School of Hospitality and Culinary Arts Facility			
	PROGRAM: General Classrooms(175 SS) 4,375NSF Class Room Storage 150NSF, Hotel Motel II 1,080 NSF, Material Storage 150NSF, Reference 150NSF, Related Instruction classroom 525NSF, Food Services (120) SS, 28,800NSF, Offices 2,280 NSF, Conference Room 335 NSF, Library/study 1000NSF, 6% Elec & Mech spaces 2,331NSF, TOTAL NSF 41,176 NSF, 34 % Building circulation and walls14,000 SF, TOTAL GSF 55,175			
	Total COFTE Non-Vocational - 70 FTE, Vocational - 280 FTE			
1.004	Vehicular traffic improvements	5,500,000		
1.005	incidental remodels	500,000		
	WEST CAMPUS Total	17,600,000		

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.006	New Construction: Adding Vocational Labs (20 SS), (2665 NSF), (3785 GSF); Industrial Technology (2665 NSF)	1,021,950

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College: Survey: Status:

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.007	New Construction: Adding Student Services (5000 NSF)	1,917,540
1.008	New Construction: Adding Classrooms (90 SS), (2550 NSF), (3622 GSF); Classroom (2550 NSF)	977,940
1.009	Remodeling Building Number - 800, Building Name - HEALTH SCIENCE BLDG: Adding Vocational Labs (4 SS), (2347 NSF), (3334 GSF); Nursing (RN) (2347 NSF, 4 SSC) and Removing (0 SS), (1362 NSF) Room 08210 (491 NSF), Room 08210A (209 NSF), Room 08211 (662 NSF)	316,845
1.010	Remodeling Building Number - 400, Building Name - MODULE 4 : Adding Student Services (2719 NSF), (3862 GSF); Student Services (2719 NSF) and Removing (0 SS), (2719 NSF) Room 4217 (223 NSF), Room 4238 (343 NSF), Room 4241 (272 NSF), Room 4222 (66 NSF), Room 4234A (67 NSF), Room 4238A (112 NSF), Room 4239 (312 NSF), Room 4240 (364 NSF), Room 4241A (220 NSF), Room 4234 (740 NSF)	367,065
1.011	Remodeling Building Number - 400, Building Name - MODULE 4 : Adding Student Services (4471 NSF), (6351 GSF); Student Services (4471 NSF) and Removing (164 SS), (4471 NSF) Room 4118 (351 NSF), Room 4103 (725 NSF), Room 4108 (903 NSF), Room 4112 (877 NSF), Room 4114 (828 NSF), Room 4116 (787 NSF)	1,450,000
1.012	Remodeling Building Number - 900, Building Name - MODULE 9 : Adding Vocational Labs (38 SS), (7099 NSF), (10083 GSF); Electrical Technology (2405 NSF, 15 SSC), Graphic Arts Technology (2120 NSF, 5 SSC), Environmental Control (2574 NSF, 18 SSC) and Removing (68 SS), (7025 NSF) Room 9107A (82 NSF), Room 9109E (119 NSF), Room 9141 (975 NSF), Room 9107 (1310 NSF), Room 9109 (1581 NSF), Room 9106 (699 NSF), Room 9139 (761 NSF), Room 9141B (157 NSF), Room 9141C (264 NSF), Room 9141D (191 NSF), Room 9107B (276 NSF), Room 9109A (226 NSF), Room 9109B (90 NSF), Room 9109D (294 NSF)	1,716,000
1.013	Renovating Building Number - 800, Building Name - HEALTH SCIENCE BLDG (0 SS), (550 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Other to Room 8116A (51 NSF), Room 8116B (76 NSF), Room 8116C (136 NSF), Room 8115A (53 NSF), Room 8115B (101 NSF), Room 8115C (133 NSF)	49,500
1.014	Renovating Building Number - 800, Building Name - HEALTH SCIENCE BLDG (103 SS), (15115 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Retrofit for Technology to Room 08225H (337 NSF), Room 08219 (174 NSF), Room 08222 (110 NSF), Room 08223 (108 NSF), Room 08229 (105 NSF), Room 08230 (105 NSF), Room 08231 (105 NSF), Room 08232 (93 NSF), Room 08115 (147 NSF), Room 08116 (169 NSF), Room 08220 (1061 NSF), Room 08221 (915 NSF), Room 08234 (708 NSF), Room 08228 (1850 NSF), Room 08225 (1854 NSF), Room 08225A (608 NSF), Room 08225B (325 NSF), Room 08225D (610 NSF), Room 08225E (569 NSF), Room 08225F (569 NSF), Room 08225F (569 NSF), Room 08225F (569 NSF), Room 08225F (327 NSF), Room 08228C (564 NSF), Room 08228D (569 NSF), Room 08228E (610 NSF), Room 08228F (325 NSF), Room 08228G (41 NSF), Room 08225I (238 NSF), Room 08225J (77 NSF), Room 08228B (32 NSF), Room 08233 (200 NSF), Room 08225G (32 NSF), Room 08225C (41 NSF)	1,360,350
1.015	Renovating Building Number - 800, Building Name - HEALTH SCIENCE BLDG (0 SS), (940 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 08145C (56 NSF), Room 08145 (285 NSF), Room 08145A (129 NSF), Room 08145B (470 NSF)	84,600
1.016	Renovating Building Number - 300, Building Name - MODULE 3 (24 SS), (590 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 3228 (590 NSF)	53,100

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.017	Renovating Building Number - 200, Building Name - MODULE 2 (43 SS), (19953 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 2118 (66 NSF), Room 2118A (72 NSF), Room 2108 (154 NSF), Room 2123 (182 NSF), Room 2126 (202 NSF), Room 2126A (111 NSF), Room 2126B (114 NSF), Room 2126C (124 NSF), Room 2126D (152 NSF), Room 2100 (4313 NSF), Room 2109 (1674 NSF), Room 2110 (2078 NSF), Room 2111 (156 NSF), Room 2114 (158 NSF), Room 2200 (2803 NSF), Room 2121 (1816 NSF), Room 2129 (1682 NSF), Room 2125 (305 NSF), Room 2125A (155 NSF), Room 2116 (17 NSF), Room 2103 (106 NSF), Room 2101 (838 NSF), Room 2113 (427 NSF), Room 2124 (315 NSF), Room 2115 (74 NSF), Room 2117 (74 NSF), Room 2102 (311 NSF), Room 2104 (95 NSF), Room 2105 (305 NSF), Room 2112 (1074 NSF) Renovation Description: Reconfigure dinning and bookstore	4,200,000
	Reconfigure dinning and bookstore	
1.018	Renovating Building Number - 100, Building Name - MODULE 1 (0 SS), (2736 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 1142 (2736 NSF)	300,000
1.019	Renovating Building Number - 400, Building Name - MODULE 4 (26 SS), (998 NSF) Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 4233 (350 NSF), Room 4235 (648 NSF)	89,820
1.020	Renovating Building Number - 600, Building Name - MODULE 6 (0 SS), (12680 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Retrofit for Technology to Room 6101 (12680 NSF) Renovation Description: Add small group study rooms and revise layout to house tutoring function in library	1,900,000
	Add small group study rooms and revise layout to house tutoring function in library	
1.021	Renovating Building Number - 300, Building Name - MODULE 3 (0 SS), (2865 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 3137 (258 NSF), Room 3147 (207 NSF), Room 3147A (113 NSF), Room 3148 (343 NSF), Room 3136 (493 NSF), Room 3148C (117 NSF), Room 3149A (83 NSF), Room 3149B (83 NSF), Room 3149C (211 NSF), Room 3136A (52 NSF), Room 3148B (80 NSF), Room 3148A (200 NSF), Room 3135 (523 NSF), Room 3149 (102 NSF) Renovation Description: Back Fill renovation of Honors and Student Development space	257,850
	Back Fill renovation of Honors and Student Development space	
1.022	Renovating Building Number - 400, Building Name - MODULE 4 (0 SS), (4368 NSF) Apply Painting, Floor Cover to Room 4117 (852 NSF), Room 4110 (2267 NSF), Room 4110A (1249 NSF) Renovation Description: Refurbish central area in conjunction with remodel of student development to create student union	393,120
	Refurbish central area in conjunction with remodel of student development to create student union	
1.023	Renovating Building Number - 500, Building Name - MODULE 5 (10 SS), (7297 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 5155D (83 NSF), Room 5155E (83 NSF), Room 5155B (128 NSF), Room 5155 (3643 NSF), Room 5155A (732 NSF), Room 5155F (281 NSF), Room 5155G (288 NSF), Room 5155H (168 NSF), Room 5155C (126 NSF), Room 5130 (1376 NSF), Room 5130A (263 NSF), Room 5130B (126 NSF) Renovation Description: Renovate approximately 7800sf existing classroom for same functions into more efficient lab usage	1,200,000
	Renovate approximately 7800sf existing classroom for same functions into more efficient lab usage	
	WEST CAMPUS Total :	17,655,680
	WEST CAMPUS Total Estimated Cost :	35,255,680

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COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 2

No:

Site Name: EAST CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION		ESTIMATE D COST
2.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements		500,000
2.002	Bicycle and Pedestrian access improvements		100,000
2.003	incidental remodels		500,000
	EAST CAMPUS	Total :	1,100,000

NEW CONSTRUCTION / REMODEL / RENOVATE		
NUMBER	DESCRIPTION	ESTIMATED COST
2.004	Remodeling Building Number - 500, Building Name - BUILDING 5 : Adding Student Services (2160 NSF), (3068 GSF); Office (14700 NSF), (20880 GSF); Circulation (3200 NSF), (4545 GSF); Mechanical/Sanitation (150 NSF), (213 GSF); Student Services (2160 NSF), Circulation (3200 NSF), Office (14700 NSF), Mechanical / Sanitation (150 NSF) and Removing (0 SS), (20214 NSF) Room 5237 (282 NSF), Room 5230E (114 NSF), Room 5230F (109 NSF), Room 5230G (114 NSF), Room 5230H (114 NSF), Room 5230J (958 NSF), Room 5231 (202 NSF), Room 5233 (598 NSF), Room 5234 (650 NSF), Room 5234A (196 NSF), Room 5211B (159 NSF), Room 5211C (157 NSF), Room 5211 (1304 NSF), Room 5212 (590 NSF), Room 5212A (133 NSF), Room 5212B (127 NSF), Room 5212C (139 NSF), Room 5212E (120 NSF), Room 5213 (1716 NSF), Room 5214 (1113 NSF), Room 5214A (120 NSF), Room 5216 (842 NSF), Room 5216A (140 NSF), Room 5216B (140 NSF), Room 5220 (168 NSF), Room 5220A (112 NSF), Room 5220B (203 NSF), Room 5230C (134 NSF), Room 5230B (137 NSF), Room 5230C (114 NSF), Room 5230D (576 NSF), Room 5216G (107 NSF), Room 5230B (137 NSF), Room 5230C (114 NSF), Room 5216C (125 NSF), Room 5216D (234 NSF), Room 5214B (150 NSF), Room 5214C (66 NSF), Room 5212D (237 NSF), Room 5211A (191 NSF), Room 5211F (819 NSF), Room 5211G (273 NSF), Room 5211D (261 NSF), Room 5231E (160 NSF), Room 5211K (149 NSF), Room 5228 (1047 NSF), Room 5201 (1940 NSF), Room 5235 (80 NSF), Room 5237A (638 NSF)	2,728,890
2.005	Remodeling Building Number - 101, Building Name - BUILDING 1B : Adding Classrooms (120 SS), (3375 NSF), (4794 GSF); Non-Vocational Labs (30 SS), (1650 NSF), (2344 GSF); Support Services (1535 NSF), (2180 GSF); Circulation (750 NSF), (1065 GSF); Physics, General (1650 NSF, 30 SSC), Classroom (3375 NSF, 120 SSC), Circulation (750 NSF), Support Services (1535 NSF) and Removing (54 SS), (7310 NSF) Room 1251E (94 NSF), Room 1251F (144 NSF), Room 1254C (118 NSF), Room 1254E (96 NSF), Room 1255A (134 NSF), Room 1255B (144 NSF), Room 1256A (215 NSF), Room 1252A (77 NSF), Room 1252G (177 NSF), Room 1252C (159 NSF), Room 1252D (118 NSF), Room 1252E (195 NSF), Room 1252G (121 NSF), Room 1251A (567 NSF), Room 1251B (335 NSF), Room 1251C (95 NSF), Room 1251D (98 NSF), Room 1255C (718 NSF), Room 1251 (363 NSF), Room 1252 (509 NSF), Room 1251G (160 NSF), Room 1251H (73 NSF), Room 1254 (1186 NSF), Room 1254A (211 NSF), Room 1254B (207 NSF), Room 1256 (688 NSF), Room 1256C (116 NSF), Room 1256B (94 NSF), Room 1254D (60 NSF)	986,850
2.006	Remodeling Building Number - 600, Building Name - BUILDING 6 : Adding Non-Vocational Labs (40 SS), (1600 NSF), (2273 GSF); Office (1600 NSF), (2273 GSF); Circulation (315 NSF), (447 GSF); Dance (1600 NSF, 40 SSC), Office (1600 NSF), Circulation (315 NSF) and Removing (0 SS), (3515 NSF) Room 6105A (806 NSF), Room 6105B (806 NSF), Room 6105C (806 NSF), Room 6105D (806 NSF), Room 6130 (291 NSF)	474,525

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
2.007	Renovating Building Number - 300, Building Name - BUILDING 3 (86 SS), (5728 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology to Room 3136 (223 NSF), Room 3134 (231 NSF), Room 3128 (435 NSF), Room 3124 (1551 NSF), Room 3124A (234 NSF), Room 3124B (160 NSF), Room 3137 (160 NSF), Room 3138 (231 NSF), Room 3141 (155 NSF), Room 3142 (155 NSF), Room 3144 (158 NSF), Room 3135 (152 NSF), Room 3126 (1883 NSF) Renovation Description: Refurbish and improve acoustical quality of rooms	515,520
2.008		
	EAST CAMPUS Total :	5,004,855
	EAST CAMPUS Total Estimated Cost :	6,104,855

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 4

No:

Site Name: MCCOY CENTER

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
4.001	Resurface parking	50,000
	MCCOY CENTER Total	50,000
	NEW CONSTRUCTION / REMODEL / RENOVATE	
NUMBER	DESCRIPTION	ESTIMATED COST
4.002	Renovating Building Number - 100, Building Name - INSTRUCTION CENTER (0 SS), (487 NSF) Apply HVAC Systems to Room 1113 (338 NSF), Room 1125 (149 NSF) Renovation Description: Replace Dx Cooling system	65,000
	Replace Dx Cooling system	
	MCCOY CENTER Total:	65,000
	MCCOY CENTER Total Estimated Cost :	115,000

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COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 5

No:

Site Name: WINTER PARK CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
5.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements.	100,000
5.002	Bicycle and Pedestrian access improvements	25,000
5.003	incidental remodels	100,000
	WINTER PARK CAMPUS Total	225,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
5.004	Renovating Building Number - 100, Building Name - BUILDING 1 (368 SS), (12502 NSF) Apply Painting, Floor Cover, Lighting to Room 1102 (728 NSF), Room 1104 (627 NSF), Room 1104A (212 NSF), Room 1105 (1001 NSF), Room 1106 (647 NSF), Room 1107 (647 NSF), Room 1108 (835 NSF), Room 1111 (880 NSF), Room 1112 (680 NSF), Room 1113 (657 NSF), Room 1114 (659 NSF), Room 1115 (635 NSF), Room 1123 (857 NSF), Room 1124 (62 NSF), Room 1127 (128 NSF), Room 1130 (153 NSF), Room 1131 (119 NSF), Room 1132 (830 NSF), Room 1134 (835 NSF), Room 1135 (259 NSF), Room 1137 (87 NSF), Room 1138 (964 NSF)	275,000

WINTER PARK CAMPUS Total: 275,000

WINTER PARK CAMPUS Total Estimated Cost: 500,000

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COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 6

No:

Site Name: OSCEOLA CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION		ESTIMATE D COST
6.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements.		500,000
6.002	Bicycle and Pedestrian access improvements		100,000
6.003	incidental remodels		500,000
	OSCEOLA CAMPUS	Total :	1,100,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.004	New Construction: Adding Classrooms (160 SS), (4525 NSF), (6427 GSF); Classroom (4525 NSF)	1,735,290
6.005	New Construction: Adding Vocational Labs (395 SS), (21540 NSF), (30595 GSF); Real Estate (2400 NSF), Engineering Related Technology (11820 NSF), Electromechanical Technology (4725 NSF), Computer Electronics (2595 NSF), Office (4200 NSF)	9,871,470
6.006	New Construction: Adding Non-Vocational Labs (168 SS), (4200 NSF), (5966 GSF); Vocational Labs (80 SS), (5525 NSF), (7848 GSF); Engineering Related Technology (1650 NSF), Teaching English as a Foreign Language (4200 NSF), Construction Trades (3875 NSF), Office (600 NSF)	3,959,550
6.007	Renovating Building Number - 100, Building Name - BUILDING 1 (227 SS), (9023 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems to Room 1241 (115 NSF), Room 1242 (135 NSF), Room 1243 (508 NSF), Room 1237 (532 NSF), Room 1219E (456 NSF), Room 1260F (44 NSF), Room 1219B (1498 NSF), Room 1219 (1206 NSF), Room 1236 (873 NSF), Room 1219C (157 NSF), Room 1219D (175 NSF), Room 1219A (1458 NSF), Room 1245 (212 NSF), Room 1240 (1405 NSF), Room 1240A (126 NSF), Room 1240B (123 NSF)	1,700,000
6.008	Renovating Building Number - 300, Building Name - BUILDING 3 (45 SS), (1663 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 3100A (557 NSF), Room 3103 (543 NSF), Room 3104 (563 NSF)	149,670

OSCEOLA CAMPUS Total : 17,415,980

OSCEOLA CAMPUS Total Estimated Cost : 18,515,980

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COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site 7

No:

Site Name: SOUTHEAST LAKE NONA

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
7.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements	500,000
7.002	Bicycle and Pedestrian access improvements	50,000
7.003	Incidental remodels	100,000
	SOUTHEAST LAKE NONA Total :	650,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
7.004	New Construction: Adding Classrooms (224 SS), (6275 NSF), (8913 GSF); Non-Vocational Labs (188 SS), (10285 NSF), (14608 GSF); Vocational Labs (72 SS), (13662 NSF), (19406 GSF); Nursing (RN) (6139 NSF), Physics, General (1320 NSF), Biomedical Equipment Tech. (3446 NSF), Business Management and Administration (2160 NSF), Medical Laboratory Tech. (4077 NSF), Physical Sciences, General (2420 NSF), Biological Sciences (2955 NSF), Chemistry, General (1430 NSF), Classroom (6275 NSF), Auditorium / Exhibition (3500 NSF), Audiovisual (2000 NSF), Support Services (1000 NSF), Library / Study (4000 NSF), Office (10500 NSF), Student Services (8620 NSF)	22,949,730
7.005	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Library/Study (2525 NSF), (3587 GSF); Library / Study (2525 NSF) and Removing (0 SS), (2524 NSF) Room 1147 (482 NSF), Room 1148 (940 NSF), Room 1148A (160 NSF), Room 1148B (185 NSF), Room 1149 (757 NSF)	340,875
7.006	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Non-Vocational Labs (22 SS), (1635 NSF), (2322 GSF); Biological Sciences (1635 NSF, 22 SSC) and Removing (22 SS), (1207 NSF) Room 1351 (1207 NSF)	220,725
	SOUTHEAST LAKE NONA Total :	23,511,330
	SOUTHEAST LAKE NONA Total Estimated Cost:	24,161,330
	Total Estimated Cost :	0

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
10.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements	500,000
10.002	Bicycle and Pedestrian access improvements	25,000
10.003	incidental remodels	50,000
	POINCIANA CAMPUS Total	575,000
	Total Estimated Cost :	575,000

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SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
11.001	Road, parking, hardscape, soft-scape, site lighting repairs, resurfacing and improvements	200,000
11.002	Road and Utilities for K9 facility	1,500,000
11.003	incidental remodels	200,000
11.004	Construct training facilities for First Responders/Emergency responders	50,000,000
	SCHOOL PUBLIC SAFETY Total :	51,900,000
	Total Estimated Cost :	51,900,000

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