

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: VALENCIA COLLEGE
Survey: Number 1 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

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Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Survey:

Number 1 - Version 1

Description:**Survey Open Date:**

2/8/2011 11:39:54 AM

Board Approval Date:**Survey Expiration Date:****DVE768 Approval Date:****Contact Name:**

Bareaa Darkhabani

Contact Phone Number:

407-582-1499

Contact Email:

bdarkhabani@valenciacc.edu

Survey Status	Status Time	User
Active Pending	2/8/2011 11:39:54 AM	Bareaa Darkhabani

Master Plan update on file: Yes

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

Available on College web site

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Survey Notes : None Entered

Site Notes for: WEST CAMPUS

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Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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RECOMMENDATIONS FOR EDUCATIONAL PLANTS**VALENCIA COLLEGE****Survey : 1 Version : 1****Date : 8/29/2011 10:24:44 AM**

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

Recommendation Category	Cost per Square Foot	Estimated Cost
New Construction	261.87	1,558,487,207.00
Remodeling	131.00	2,610,437.00
Renovation	128.76	48,684,765.00
Site Recommendations		144,669,920.00
Estimated Total Survey Recommendation Cost		1,754,452,329.00

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

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Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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FUND EXPENDITURES BY PROJECT TYPE

Site : WEST CAMPUS

Site Number : 1

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	1,500,000	1,500,000	1,500,000	1,100,000	1,092,233	6,692,233
Land Acquisition	0	0	0	0	0	0
Building Construction	150,000,000	150,000,000	150,000,000	110,000,000	109,223,338	669,223,338
Furniture And Equipment	15,300,000	15,300,000	1,530,000	11,220,000	11,140,780	54,490,780
Remodeling, Renovation, Maintenance And Repair	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	9,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	107,400	107,400	107,400	107,400	107,400	537,000
Grand Total :	168,707,400	168,707,400	154,937,400	124,227,400	123,363,751	739,943,351

Site : EAST CAMPUS

Site Number : 2

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	1,250,000	1,250,000	1,250,000	1,250,000	705,880	5,705,880
Land Acquisition	0	0	0	0	0	0
Building Construction	125,000,000	125,000,000	125,000,000	125,000,000	70,588,002	570,588,002
Furniture And Equipment	12,750,000	12,750,000	12,750,000	12,750,000	7,199,976	58,199,976
Remodeling, Renovation, Maintenance And Repair	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	118,200	118,200	118,200	118,200	118,200	591,000
Grand Total :	140,618,200	140,618,200	140,618,200	140,618,200	80,112,058	642,584,858

Site : DOWNTOWN CENTER

Site Number : 3

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	689,787	0	0	0	0	689,787
Land Acquisition	0	0	0	0	0	0

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Site : DOWNTOWN CENTER

Site Number : 3

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Building Construction	30,626,540	30,626,540	7,725,613	0	0	68,978,693
Furniture And Equipment	0	0	7,035,826	0	0	7,035,826
Remodeling, Renovation, Maintenance And Repair	200,000	200,000	200,000	200,000	200,000	1,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	31,516,327	30,826,540	14,961,439	200,000	200,000	77,704,306

Site : MCCOY CENTER

Site Number : 4

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

Site : WINTER PARK CAMPUS

Site Number : 5

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	150,000	150,000	150,000	150,000	119,961	719,961
Land Acquisition	0	0	0	0	0	0
Building Construction	15,000,000	15,000,000	15,000,000	15,000,000	11,996,080	71,996,080
Furniture And Equipment	1,530,000	1,530,000	1,530,000	1,530,000	1,223,600	7,343,600

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Site : WINTER PARK CAMPUS

Site Number : 5

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Remodeling, Renovation, Maintenance And Repair	500,000	500,000	500,000	500,000	500,000	2,500,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	21,000	21,000	21,000	21,000	21,000	105,000
Grand Total :	17,201,000	17,201,000	17,201,000	17,201,000	13,860,641	82,664,641

Site : OSCEOLA CAMPUS

Site Number : 6

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	800,000	800,000	600,000	600,000	609,562	3,409,562
Land Acquisition	0	0	0	0	0	0
Building Construction	80,000,000	80,000,000	60,000,000	60,000,000	60,956,216	340,956,216
Furniture And Equipment	8,160,000	8,160,000	6,120,000	6,120,000	6,217,534	34,777,534
Remodeling, Renovation, Maintenance And Repair	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	53,400	53,400	53,400	53,400	53,400	267,000
Grand Total :	90,013,400	90,013,400	67,773,400	67,773,400	68,836,712	384,410,312

Site : SOUTHEAST LAKE NONA

Site Number : 7

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	0	0	0	269,500	0	269,500
Land Acquisition	5,760,000	0	0	0	0	5,760,000
Building Construction	0	0	0	13,706,000	13,244,000	26,950,000
Furniture And Equipment	0	0	0	2,748,900	2,748,900	5,497,800
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0

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Site : SOUTHEAST LAKE NONA

Site Number : 7

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	5,760,000	0	0	16,724,400	15,992,900	38,477,300

Site : SOUTHWEST CAMPUS

Site Number : 8

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	0	0	0	0	0	0
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

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Section 4: Expenditures By Fund Source

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FUND EXPENDITURES BY FUND SOURCE

Site : WEST CAMPUS

Site Number : 1

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	160,207,400	159,707,400	154,937,400	124,227,400	123,363,751	722,443,351
Remodeling/Renovation, Maint./Repair, and Site Improvement	1,500,000	1,200,000	0	0	0	2,700,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	7,000,000	7,800,000	0	0	0	14,800,000
Grand Total :	168,707,400	168,707,400	154,937,400	124,227,400	123,363,751	739,943,351

Site : EAST CAMPUS

Site Number : 2

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	139,118,200	139,318,200	140,618,200	140,618,200	80,112,058	639,784,858
Remodeling/Renovation, Maint./Repair, and Site Improvement	1,500,000	1,300,000	0	0	0	2,800,000

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Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	140,618,200	140,618,200	140,618,200	140,618,200	80,112,058	642,584,858

Site : DOWNTOWN CENTER

Site Number : 3

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	31,316,327	30,626,540	14,761,439	0	0	76,704,306
Remodeling/Renovation, Maint./Repair, and Site Improvement	200,000	200,000	200,000	200,000	200,000	1,000,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	31,516,327	30,826,540	14,961,439	200,000	200,000	77,704,306

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Site : MCCOY CENTER

Site Number : 4

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

Site : WINTER PARK CAMPUS

Site Number : 5

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	17,001,000	17,001,000	17,201,000	17,201,000	13,860,641	82,264,641
Remodeling/Renovation, Maint./Repair, and Site Improvement	200,000	200,000	0	0	0	400,000
Removal Of Asbest	0	0	0	0	0	0

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New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0

Grand Total : 17,201,000 17,201,000 17,201,000 17,201,000 13,860,641 82,664,641

Site : OSCEOLA CAMPUS

Site Number : 6

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	3,385,136	2,880,000	0	0	0	6,265,136
State General Revenue	80,395,870	82,583,400	67,773,400	67,773,400	68,836,712	367,362,782
Remodeling/Renovation, Maint./Repair, and Site Improvement	800,000	800,000	0	0	0	1,600,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	5,432,394	3,750,000	0	0	0	9,182,394
Student Capital Fee	0	0	0	0	0	0

Grand Total : 90,013,400 90,013,400 67,773,400 67,773,400 68,836,712 384,410,312

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Site : SOUTHEAST LAKE NONA

Site Number : 7

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	6,433,737	500,000	0	0	0	6,933,737
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	5,760,000	0	0	13,706,000	12,077,563	31,543,563
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	12,193,737	500,000	0	13,706,000	12,077,563	38,477,300

Site : SOUTHWEST CAMPUS

Site Number : 8

Fund Name	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbest	0	0	0	0	0	0

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New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	0	0	0	0	0	0

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Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Schedule of State Board of Education Bond Issues and Debt Requirements

Year	Name Of Issue	Series Of Issue	Amount Of Issue	Unretired Principle 7/1/2011	Debt Service Obligation 7/1/2011 Thru 6/30/2016	Unretired Principle 7/1/2016
2010	State Board of Education Capital Outlay Bonds	A	3,140,000	3,140,000	1,180,625	2,475,000
2009	State Board of Education Capital Out Lay Bonds	A	1,000,000	530,000	362,750	210,000
2005	State Board of Education Capital Outlay Bonds	B	3,245,000	2,720,000	2,101,000	800,000
Totals:			7,385,000	6,390,000	3,644,375	3,485,000

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Section 6: COFTE Projections

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COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : WEST CAMPUS

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	8,358	9,130	9,918	10,724	11,549	12,398
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	8,358	9,130	9,918	10,724	11,549	12,398
VOCATIONAL FTE						
Annual FTE:	3,409	3,724	4,045	4,374	4,711	5,057
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	3,409	3,724	4,045	4,374	4,711	5,057
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	11,767	12,854	13,963	15,098	16,260	17,455

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COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : EAST CAMPUS

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	9,682	9,888	10,507	11,357	12,227	13,117
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	9,682	9,888	10,507	11,357	12,227	13,117
VOCATIONAL FTE						
Annual FTE:	2,582	2,653	2,824	3,054	3,288	3,528
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	2,582	2,653	2,824	3,054	3,288	3,528
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	12,264	12,541	13,331	14,411	15,515	16,645

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : DOWNTOWN CENTER

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : MCCOY CENTER

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : WINTER PARK CAMPUS

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	1,260	1,376	1,495	1,616	1,741	1,869
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	1,260	1,376	1,495	1,616	1,741	1,869
VOCATIONAL FTE						
Annual FTE:	39	43	46	50	54	58
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	39	43	46	50	54	58
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	1,299	1,419	1,541	1,666	1,795	1,927

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE**CAMPUS :** OSCEOLA CAMPUS**SURVEY :** 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	4,843	5,291	5,748	6,215	6,694	7,185
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	4,843	5,291	5,748	6,215	6,694	7,185
VOCATIONAL FTE						
Annual FTE:	945	1,032	1,121	1,212	1,305	1,401
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	945	1,032	1,121	1,212	1,305	1,401
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	5,788	6,323	6,869	7,427	7,999	8,586

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : SOUTHWEST CAMPUS

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : Non-Specific Site

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	721	1,476	1,838	1,991	2,149	2,315
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	721	1,476	1,838	1,991	2,149	2,315
VOCATIONAL FTE						
Annual FTE:	176	360	448	485	524	564
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	176	360	448	485	524	564
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	897	1,836	2,286	2,476	2,673	2,879

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : VALENCIA COLLEGE

CAMPUS : College Wide

SURVEY : 1 **Version :** 1

ITEM	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016
NON-VOCATIONAL FTE						
Annual FTE :	24,143	25,685	27,668	29,912	32,211	34,569
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	24,143	25,685	27,668	29,912	32,211	34,569
VOCATIONAL FTE						
Annual FTE:	6,975	7,452	8,036	8,690	9,358	10,044
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	6,975	7,452	8,036	8,690	9,358	10,044
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	31,118	33,137	35,704	38,602	41,569	44,613

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

Active Pending

Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE
Site Number : 1
Site Name : WEST CAMPUS

Date : 8/29/2011 10:24:46 AM

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	17,455	12,398	5,057
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	8,728	3,100	2,529
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	8,750	3,134	2,532
Program Facilities List (Under)/Over	23	35	4

INVENTORY :

Student Stations :

Existing	4,564	516	630
Remodeling	52	0	0
Renovation	0	0	0
Construction	4,112	2,574	1,890

SURVEY PLAN :

Total Student Stations Planned	8,728	3,090	2,520
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	17,456	12,360	5,040
2015 - 2016 Out Year CO-FTE	17,455	12,398	5,057
COFTE Survey Plan (Under)/Over	1	-38	-17

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 2
 Site Name : EAST CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	16,645	13,117	3,528
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	8,323	3,279	1,764
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	8,325	3,288	1,769
Program Facilities List (Under)/Over	3	9	5

INVENTORY :

Student Stations :

Existing	3,661	715	251
Remodeling	0	0	0
Renovation	0	0	0
Construction	4,661	2,567	1,514

SURVEY PLAN :

Total Student Stations Planned	8,322	3,282	1,765
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	16,644	13,128	3,530
2015 - 2016 Out Year CO-FTE	16,645	13,117	3,528
COFTE Survey Plan (Under)/Over	-1	11	2

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 3
 Site Name : DOWNTOWN CENTER

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2015 - 2016 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	0	0	0

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 4
 Site Name : MCCOY CENTER

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0

INVENTORY :

Student Stations :

Existing	31	0	24
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	31	0	24
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	62	0	48
2015 - 2016 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	62	0	48

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 5
 Site Name : WINTER PARK CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	1,927	1,869	58
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	964	467	29
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	975	475	40
Program Facilities List (Under)/Over	12	8	11

INVENTORY :

Student Stations :

Existing	644	14	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	325	455	29

SURVEY PLAN :

Total Student Stations Planned	969	469	29
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	1,938	1,876	58
2015 - 2016 Out Year CO-FTE	1,927	1,869	58
COFTE Survey Plan (Under)/Over	11	7	0

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 6
 Site Name : OSCEOLA CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	8,586	7,185	1,401
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	4,293	1,796	701
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	4,300	1,803	701
Program Facilities List (Under)/Over	7	7	1

INVENTORY :

Student Stations :

Existing	1,857	192	70
Remodeling	165	-89	0
Renovation	0	0	0
Construction	2,271	1,693	632

SURVEY PLAN :

Total Student Stations Planned	4,293	1,796	702
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	8,586	7,184	1,404
2015 - 2016 Out Year CO-FTE	8,586	7,185	1,401
COFTE Survey Plan (Under)/Over	0	-1	3

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 7
 Site Name : SOUTHEAST LAKE NONA

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2015 - 2016 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	0	0	0

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE Date : 8/29/2011 10:24:46 AM
 Site Number : 8
 Site Name : SOUTHWEST CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2015 - 2016 Out Year CO-FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2015 - 2016 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2015 - 2016 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	0	0	0

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : WEST CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
11	UNIVERSITY CENTER	Building	Permanent	Satisfactory	749	47	3	799	72,825	106,072
17	CNTRL UTILITIES	Building	Permanent	Satisfactory	0	0	0	0	3,192	3,300
100	MODULE 1	Building	Permanent	Remodeling A	701	21	0	722	46,899	52,230
190	1 COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,852
200	MODULE 2	Building	Permanent	Remodeling A	140	27	0	167	37,358	42,990
290	2 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,130
300	MODULE 3	Building	Permanent	Satisfactory	447	22	30	499	46,502	52,230
390	3 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	5,987
400	MODULE 4	Building	Permanent	Remodeling A	353	0	0	353	32,197	35,602
490	4 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,950
500	MODULE 5	Building	Permanent	Satisfactory	445	66	10	521	47,165	52,230
590	5 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,837
600	MODULE 6	Building	Permanent	Remodeling A	64	0	0	64	64,684	70,887
690	6 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	12,578
700	MODULE 7	Building	Permanent	Satisfactory	307	0	171	478	50,775	53,278
790	7 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	10,220
800	HEALTH SCIENCE BLDG	Building	Permanent	Satisfactory	360	81	24	465	65,941	79,429
801	MODULE 8 CONF CTR	Building	Permanent	Satisfactory	46	0	21	67	15,810	17,394
890	HSB COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,456
891	MOD 8 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	8,884
900	MODULE 9	Building	Permanent	Satisfactory	490	0	241	731	57,344	63,901
990	9 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,474
1000	ALLIED HEALTH SCIENC	Building	Permanent	Satisfactory	409	252	130	791	74,481	80,499
1001	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,266

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : WEST CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1002	W C 10 CONNECT WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,138
1101	11 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,153
1300	STUDENT SRVC BLDG	Building	Permanent	Satisfactory	53	0	0	53	69,217	74,262
1390	SSB COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	5,463
1400	GENERAL SERVICES BDG	Building	Permanent	Satisfactory	0	0	0	0	20,148	23,277
1490	GSF COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,651
1500	GROUNDS SERVICES BDG	Building	Permanent	Satisfactory	0	0	0	0	8,724	9,394
1501	GROUNDS COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	269
WEST CAMPUS Totals :					4,564	516	630	5,710	713,262	912,283
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : EAST CAMPUS

Site No : 2

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	BUILDING A	Building	Permanent	Satisfactory	0	0	0	0	3,141	3,466
2	BUILDING B	Building	Permanent	Satisfactory	0	0	0	0	1,388	1,578
3	BUILDING C	Building	Permanent	Satisfactory	0	0	0	0	1,426	1,556
4	BUILDING D	Building	Permanent	Satisfactory	0	0	0	0	1,424	1,556
5	BUILDING E	Building	Permanent	Satisfactory	0	0	0	0	1,397	1,568
6	BUILDING F	Building	Permanent	Satisfactory	0	0	0	0	1,392	1,556
7	BUILDING G	Building	Permanent	Satisfactory	0	0	0	0	4,285	4,535
8	BUILDING H	Building	Permanent	Satisfactory	0	0	0	0	641	728
10	BLDG 8A GREENHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,420	1,465
16	BUILDING 1A	Building	Temporary	Satisfactory	40	0	0	40	990	1,046
90	GSF COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,339
100	BUILDING 1A	Building	Permanent	Satisfactory	311	177	4	492	51,243	57,922
101	BUILDING 1B	Building	Permanent	Satisfactory	361	54	0	415	23,408	26,866
190	1A COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,742
191	1B COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,336
200	BUILDING 2	Building	Permanent	Satisfactory	318	45	82	445	49,196	53,916
201	TTL	Building	Permanent	Satisfactory	0	50	31	81	9,774	11,187
290	2 COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	4,390
300	BUILDING 3	Building	Permanent	Remodeling B	50	178	0	228	42,098	44,472
390	3 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,493
400	BUILDING 4	Building	Permanent	Satisfactory	243	24	0	267	88,281	100,573
490	4 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	12,499
500	BUILDING 5	Building	Permanent	Satisfactory	0	0	0	0	59,511	63,101
590	5 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,924
600	BUILDING 6	Building	Permanent	Satisfactory	344	24	26	394	62,877	67,708

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : EAST CAMPUS

Site No : 2

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
690	6 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	5,475
700	BUILDING 7	Building	Permanent	Satisfactory	270	85	0	355	23,210	25,590
790	7 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	11,320
800	BUILDING 8	Building	Permanent	Satisfactory	1205	78	92	1,375	72,555	78,750
890	8 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,802
891	EC PARKING GARAGE 1	Building	Permanent	Satisfactory	0	0	0	0	223	101,051
1000	CJI BUILDING 1	Building	Permanent	Satisfactory	519	0	16	535	69,679	77,325
EAST CAMPUS Totals :					3,661	715	251	4,627	569,559	792,835

Total UnSatisfactory NSF :

Total UnSatisfactory Student Stations :

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : DOWNTOWN CENTER

Site No : 3

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	DOWNTOWN CENTER	Building	Permanent	Satisfactory	0	0	0	0	25,243	28,950
DOWNTOWN CENTER Totals :					0	0	0	0	25,243	28,950
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : MCCOY CENTER

Site No : 4

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
100	INSTRUCTION CENTER	Building	Permanent	Satisfactory	31	0	24	55	12,569	13,444
	MCCOY CENTER			Totals :	31	0	24	55	12,569	13,444
				Total UnSatisfactory NSF :						
				Total UnSatisfactory Student Stations :						

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : WINTER PARK CAMPUS

Site No : 5

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
100	BUILDING 1	Building	Permanent	Satisfactory	644	14	0	658	46,310	51,079
190	COVERED WALKWAY	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	838
WINTER PARK CAMPUS Totals :					644	14	0	658	46,310	51,917
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : VALENCIA COLLEGE

Survey : 1 **Version :** 1

Site : OSCEOLA CAMPUS

Site No : 6

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	BUILDING A	Building	Temporary	Remodeling B	0	0	0	0	1,144	1,296
3	BUILDING C	Building	Temporary	Remodeling B	0	0	0	0	1,194	1,296
4	BUILDING D	Building	Temporary	Remodeling B	0	0	0	0	1,803	1,948
5	BUILDING C2	Building	Temporary	Remodeling B	0	0	0	0	907	1,681
6	BUILDING E	Building	Temporary	Remodeling B	0	0	0	0	751	800
7	BUILDING F	Building	Temporary	Remodeling B	0	0	0	0	907	960
12	BUILDING L	Building	Temporary	Satisfactory	0	0	0	0	960	1,056
15	BUILDING W	Building	Temporary	Satisfactory	0	0	0	0	4,246	4,400
90	CLOCK TOWER	Building	Permanent	Satisfactory	0	0	0	0	120	124
100	BUILDING 1	Building	Permanent	Satisfactory	398	89	0	487	60,491	62,102
190	1 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	2,413
200	BUILDING 2	Building	Permanent	Satisfactory	941	103	0	1,044	65,098	68,267
290	2 COVERED WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	3,627
300	BUILDING 3	Building	Permanent	Satisfactory	518	0	70	588	54,785	59,104
390	3 KIOSK AND WALK	Covered Walkway	Permanent	Satisfactory	0	0	0	0	0	6,600
OSCEOLA CAMPUS Totals :					1,857	192	70	2,119	192,406	215,674
Total UnSatisfactory NSF :										
Total UnSatisfactory Student Stations :										
College-wide Facility Totals :					10,757	1,437	975	13,169	1,559,349	2,015,103

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 1 **Admin Site :** NO
Site Name : WEST CAMPUS

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	245,000	123,988	-121,012	115,175	1,525	240,688
Non-Vocational Spaces	197,575	53,950	-143,625	142,461	0	196,411
Vocational Spaces	388,372	69,936	-318,436	209,444	0	279,380
Physical Education	97,275	3,254	-94,021	94,021	0	97,275
Subtotal	928,222	251,128	-677,094	561,101	1,525	813,754
Academic Support:						
Library	193,105	29,563	-163,542	163,542	0	193,105
Audiovisual	41,547	4,735	-36,812	36,812	0	41,547
Auditorium/Exhibition	56,365	10,512	-45,853	45,853	0	56,365
Student Services	130,913	28,161	-102,752	105,287	-2,536	130,912
Subtotal	421,930	72,971	-348,959	351,494	-2,536	421,929
Institutional Support:						
Office	218,188	109,172	-109,016	109,165	-150	218,187
Support Services	78,417	40,746	-37,671	37,670	0	78,416
Custodial Services	19,201	4,350	-14,851	64,793	0	69,143
Sanitation:						
Student Restrooms	26,183	18,520	-7,662	64,793	0	83,313
Staff/Public Restrooms	4,364	3,015	-1,349	64,793	0	67,808
Subtotal	346,351	175,803	-170,548	341,214	-150	516,867
Electric/HVAC Equipment	101,790	0	-101,790	64,793	0	64,793
Circulation	611,420	169,967	-441,453	451,820	-395	617,897
Total Net Square Feet	2,409,713	669,869	-1,739,844	1,770,422	-1,556	2,435,240
Leased / Rented NSF not in Survey :		20,174				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 2 **Admin Site :** NO
Site Name : EAST CAMPUS

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	233,100	109,311	-123,789	130,550	0	239,861
Non-Vocational Spaces	173,749	50,589	-123,160	131,916	0	182,505
Vocational Spaces	190,565	23,857	-166,708	132,019	0	155,876
Physical Education	93,225	32,514	-60,711	60,711	0	93,225
Subtotal	690,639	216,271	-474,368	455,196	0	671,467
Academic Support:						
Library	184,195	26,463	-157,732	157,732	0	184,195
Audiovisual	29,871	6,419	-23,452	23,451	0	29,870
Auditorium/Exhibition	53,935	22,234	-31,701	31,701	0	53,935
Student Services	124,838	22,170	-102,668	102,668	0	124,838
Subtotal	392,838	77,286	-315,552	315,552	0	392,838
Institutional Support:						
Office	208,063	84,238	-123,825	123,824	0	208,062
Support Services	64,577	21,511	-43,066	43,065	0	64,576
Custodial Services	18,310	4,856	-13,454	69,637	0	74,493
Sanitation:						
Student Restrooms	24,968	12,418	-12,549	69,637	0	82,055
Staff/Public Restrooms	4,161	2,022	-2,140	69,637	0	71,659
Subtotal	320,078	125,045	-195,033	375,800	0	500,845
Electric/HVAC Equipment	84,213	0	-84,213	69,637	0	69,637
Circulation	505,841	142,325	-363,517	393,019	0	555,828
Total Net Square Feet	1,993,609	560,927	-1,432,683	1,609,204	0	2,190,615
Leased / Rented NSF not in Survey :		0				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 3 **Admin Site :** YES
Site Name : DOWNTOWN CENTER

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	0	0	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	0	0	0	0	0
Physical Education	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Academic Support:						
Library	0	0	0	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	0	0	0	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Institutional Support:						
Office	142,476	18,715	-123,761	123,761	0	142,476
Support Services	7,124	538	-6,586	6,585	0	7,123
Custodial Services	0	256	256	6,756	0	7,012
Sanitation:						
Student Restrooms	0	569	569	6,756	0	7,325
Staff/Public Restrooms	0	93	93	6,756	0	6,849
Subtotal	149,600	20,171	-129,429	150,614	0	170,785
Electric/HVAC Equipment	8,976	0	-8,976	6,756	0	6,756
Circulation	53,916	6,858	-47,058	2,297	0	60,364
Total Net Square Feet	212,492	27,029	-185,462	159,667	0	237,905
Leased / Rented NSF not in Survey :		0				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 5 **Admin Site :** NO
Site Name : WINTER PARK CAMPUS

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	27,300	16,321	-10,979	9,100	0	25,421
Non-Vocational Spaces	35,430	643	-34,787	31,160	0	31,803
Vocational Spaces	2,440	0	-2,440	1,724	0	1,724
Physical Education	20,000	0	-20,000	20,000	0	20,000
Subtotal	85,170	16,964	-68,206	61,984	0	78,948
Academic Support:						
Library	22,297	1,869	-20,428	20,428	0	22,297
Audiovisual	3,259	0	-3,259	3,258	0	3,258
Auditorium/Exhibition	10,000	0	-10,000	10,000	0	10,000
Student Services	14,453	765	-13,688	13,687	0	14,452
Subtotal	50,008	2,634	-47,374	47,373	0	50,007
Institutional Support:						
Office	24,088	10,084	-14,004	14,003	0	24,087
Support Services	7,963	1,177	-6,786	6,786	0	7,963
Custodial Services	2,120	331	-1,789	9,054	0	9,385
Sanitation:						
Student Restrooms	2,891	1,539	-1,351	9,054	0	10,593
Staff/Public Restrooms	482	251	-231	9,054	0	9,305
Subtotal	37,543	13,382	-24,161	47,951	0	61,333
Electric/HVAC Equipment	10,363	428	-9,935	9,054	0	9,482
Circulation	62,249	11,359	-50,890	56,367	0	67,922
Total Net Square Feet	245,333	44,767	-200,566	222,729	0	267,692
Leased / Rented NSF not in Survey :		0				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 7 **Admin Site :** NO
Site Name : SOUTHEAST LAKE NONA

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	0	0	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	0	0	0	0	0
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	20,000	0	-20,000	0	0	0
Academic Support:						
Library	2,100	0	-2,100	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	10,000	0	-10,000	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	12,100	0	-12,100	0	0	0
Institutional Support:						
Office	0	0	0	0	0	0
Support Services	1,605	0	-1,605	0	0	0
Custodial Services	0	0	0	0	0	0
Sanitation:						
Student Restrooms	0	0	0	0	0	0
Staff/Public Restrooms	0	0	0	0	0	0
Subtotal	1,605	0	-1,605	0	0	0
Electric/HVAC Equipment	2,022	0	-2,022	0	0	0
Circulation	12,147	0	-12,147	0	0	0
Total Net Square Feet	47,875	0	-47,875	0	0	0
Leased / Rented NSF not in Survey :		0				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 1 Version : 1

College Name : VALENCIA COLLEGE **Date :** 8/29/2011 10:28:05 AM
Site Number : 8 **Admin Site :** NO
Site Name : SOUTHWEST CAMPUS

SPACE CATEGORY	2015 - 2016 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	0	0	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	0	0	0	0	0
Physical Education	20,000	0	-20,000	0	0	0
Subtotal	20,000	0	-20,000	0	0	0
Academic Support:						
Library	2,100	0	-2,100	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	10,000	0	-10,000	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	12,100	0	-12,100	0	0	0
Institutional Support:						
Office	0	0	0	0	0	0
Support Services	1,605	0	-1,605	0	0	0
Custodial Services	0	0	0	0	0	0
Sanitation:						
Student Restrooms	0	0	0	0	0	0
Staff/Public Restrooms	0	0	0	0	0	0
Subtotal	1,605	0	-1,605	0	0	0
Electric/HVAC Equipment	2,022	0	-2,022	0	0	0
Circulation	12,147	0	-12,147	0	0	0
Total Net Square Feet	47,875	0	-47,875	0	0	0
Leased / Rented NSF not in Survey :		0				
Total NSF for all Sites :		1,121,938				
Leased / Rented NSF not in Survey :		20,174				

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

28-VALENCIA COLLEGE

Survey:

Survey : 1 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1

Version: 1

Site: WEST CAMPUS

Site No: 1

	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	350	218,750	8,750
	Storage, Material			75	350	26,250	0
				700	700	245,000	8,750
1.11.02XXX	Architectural & Environmental Design	20	55	1,100	8	8,800	160
	Storage, Material			100	8	800	0
	Storage, Project			200	8	1,600	0
				1,400	24	11,200	160
1.11.04XXX	Biological Sciences	28	55	1,540	12	18,480	336
	Storage, Material			150	12	1,800	0
	Storage, Project			275	12	3,300	0
				1,965	36	23,580	336
1.11.09XXX	Engineering	24	80	1,920	6	11,520	144
	Storage, Material			100	6	600	0
	Storage, Project			200	6	1,200	0
				2,220	18	13,320	144
1.11.12XXX	Health Professions	24	80	1,920	8	15,360	192
	Storage, Material			100	8	800	0
	Storage, Project			200	8	1,600	0
				2,220	24	17,760	192
1.11.19XXX	Physical Sciences	30	55	1,650	4	6,600	120
	Storage, Material			150	4	600	0
	Storage, Project			200	4	800	0
				2,000	12	8,000	120
1.12.1002X	Art	30	50	1,500	4	6,000	120
	Kiln			60	4	240	0
	Storage, Material			100	4	400	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1 **Version:** 1

Site: WEST CAMPUS

Site No: 1

	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			200	4	800	0
				1,860	16	7,440	120
1.12.10XXX	Other Arts	50	40	2,000	1	2,000	50
	Storage, Material			100	1	100	0
				2,100	2	2,100	50
1.13.11XXX	Foreign Languages	20	40	800	5	4,000	100
	Storage, Material			100	5	500	0
				900	10	4,500	100
1.13.15XXX	Letters	20	25	500	2	1,000	40
	Storage, Material			75	2	150	0
				575	4	1,150	40
1.14.08XXX	Education	24	45	1,080	2	2,160	48
	Storage, Material			100	2	200	0
				1,180	4	2,360	48
1.15.05XXX	Business & Management	20	45	900	5	4,500	100
	Storage, Material			100	5	500	0
				1,000	10	5,000	100
1.16.07XXX	Computer & Information Systems	16	45	720	2	1,440	32
	Storage, Material			100	2	200	0
				820	4	1,640	32
1.16.17XXX	Mathematics	20	25	500	5	2,500	100
	Storage, Material			75	5	375	0
				575	10	2,875	100
1.17.22XXX	Social Science	24	55	1,320	2	2,640	48
	Storage, Material			200	2	400	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1

Version: 1

Site: WEST CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 17,455

8,727

8,750

Non-Voc FTE: 12,398

3,099

3,134

Vocational FTE: 5,057

2,528

2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Project			175	2	350	0
				1,695	6	3,390	48
1.18.06XXX	Communications	81	45	3,645	2	7,290	162
	Storage, Material			100	2	200	0
				3,745	4	7,490	162
1.18.21XXX	Public Affairs	24	25	600	2	1,200	48
	Storage, Material			75	2	150	0
				675	4	1,350	48
1.18.49XXX	Interdisciplinary	20	55	1,100	2	2,200	40
	Storage, Material			100	2	200	0
				1,200	4	2,400	40
1.19.XXXXX	General Degree Transfer	20	25	500	2	1,000	40
	Storage, Material			75	2	150	0
				575	4	1,150	40
1.31.2XXXX	Adult General & Preparatory	20	47	940	5	4,700	100
	Laser Alignment Tunnel			300	5	1,500	0
	Storage, Material			250	5	1,250	0
	Testing			300	5	1,500	0
				1,790	20	8,950	100
1.32.1XXXX	Adult General & Preparatory	20	47	940	5	4,700	100
	Conference			600	5	3,000	0
	Storage, Material			350	5	1,750	0
	Testing			900	5	4,500	0
				2,790	20	13,950	100
1.22.XXXXX	Hotel-Motel I	23	43	989	2	1,978	46

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	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			150	2	300	0
				1,139	4	2,278	46
1.22.XXXXX	Hotel-Motel II	28	57	1,596	2	3,192	56
	Classroom,Related Instruct.			525	2	1,050	0
	Reference			150	2	300	0
	Storage, Material			150	2	300	0
				2,421	8	4,842	56
1.23.0914X	Cardiopulmonary Technology	15	167	2,505	6	15,030	90
	Classroom,Related Instruct.			525	6	3,150	0
	Storage, Material			800	6	4,800	0
	Technical Laboratory			900	6	5,400	0
				4,730	24	28,380	90
1.23.0102X	Dental Hygiene	27	95	2,565	6	15,390	162
	Classroom,Related Instruct.			525	6	3,150	0
	Darkroom			75	6	450	0
	Lockers, Showers, & Toilets - Faculty			120	6	720	0
	Lockers, Showers, & Toilets - Student			225	6	1,350	0
	Operations			350	6	2,100	0
	Reception			200	6	1,200	0
	Storage, Material			150	6	900	0
	Toilet, Patient			75	6	450	0
	X-ray			135	6	810	0
				4,420	60	26,520	162
1.23.0103X	Dental Laboratory Technology	27	50	1,350	6	8,100	162
	Ceramics			180	6	1,080	0
	Lockers, Showers, & Toilets - Faculty			120	6	720	0
	Lockers, Showers, & Toilets - Student			225	6	1,350	0

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Site: WEST CAMPUS

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	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			150	6	900	0
	Technical Laboratory			900	6	5,400	0
				2,925	36	17,550	162
1.23.0504X	Diagnostic Medical Sonography	20	80	1,600	6	9,600	120
	Classroom,Related Instruct.			525	6	3,150	0
	Storage, Material			500	6	3,000	0
	Technical Laboratory			900	6	5,400	0
				3,525	24	21,150	120
1.23.0907X	Emergency Medical Tech.	30	88	2,640	5	13,200	150
	Classroom,Related Instruct.			525	5	2,625	0
	Storage, Material			500	5	2,500	0
	Telemetry Operations			1,000	5	5,000	0
				4,665	20	23,325	150
1.23.0301X	Nursing (RN)	12	158	1,896	8	15,168	96
	Classroom,Related Instruct.			525	8	4,200	0
	Locker, Faculty			90	8	720	0
	Locker, Student			350	8	2,800	0
	Reference			350	8	2,800	0
	Storage, Material			400	8	3,200	0
				3,611	48	28,888	96
1.23.04022	Physical Therapy Aide	10	64	640	4	2,560	40
	Hydrotherapy			550	4	2,200	0
	Lockers, Showers, & Toilets - Faculty			120	4	480	0
	Lockers, Showers, & Toilets - Student			225	4	900	0
	Storage, Material			250	4	1,000	0
	Toilet, Patient			75	4	300	0
				1,860	24	7,440	40

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Stations Allowed

Current Stations

Classroom FTE: 17,455

8,727

8,750

Non-Voc FTE: 12,398

3,099

3,134

Vocational FTE: 5,057

2,528

2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT	Spaces	Total SQ Foot	Total Stations
				Per Space			
1.23.04021	Physical Therapy Assistant	10	64	640	4	2,560	40
	Hydrotherapy			550	4	2,200	0
	Lockers, Showers, & Toilets - Faculty			120	4	480	0
	Lockers, Showers, & Toilets - Student			225	4	900	0
	Storage, Material			250	4	1,000	0
	Toilet, Patient			75	4	300	0
	1,860			24	7,440	40	
1.23.0502X	Radiation Therapy Technician	15	80	1,200	6	7,200	90
	Classroom,Related Instruct.			525	6	3,150	0
	Darkroom			350	6	2,100	0
	Storage, Material			500	6	3,000	0
	Technical Laboratory			900	6	5,400	0
3,475	30	20,850	90				
1.23.09032	Respiratory Therapy Technician	20	95	1,900	6	11,400	120
	Classroom,Related Instruct.			525	6	3,150	0
	Maintenance			200	6	1,200	0
	Storage, Material			400	6	2,400	0
3,025	24	18,150	120				
1.24.0203X	Food Production & Management	20	95	1,900	3	5,700	60
	Dining Room			550	3	1,650	0
	Freezer, Walk-in			90	3	270	0
	Garbage, Refrigerated			30	3	90	0
	Laundry			50	3	150	0
	Lockers, Showers, & Toilets - Student			225	3	675	0
	Refrigerator, Walk-in			100	3	300	0
	Storage, Dry Foods			200	3	600	0
	Storage, Material			150	3	450	0
3,295	27	9,885	60				

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Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.25.01XXX	Accounting & Computing	20	56	1,120	5	5,600	100
	Storage, Material			100	5	500	0
				1,220	10	6,100	100
1.25.02XXX	Business Data Processing	13	63	819	6	4,914	78
	Classroom,Related Instruct.			525	6	3,150	0
	Storage, Material			100	6	600	0
				1,444	18	8,664	78
1.25.04XXX	Secretarial Occupations	20	58	1,160	6	6,960	120
	Storage, Material			100	6	600	0
				1,260	12	7,560	120
1.25.0707X	Word Processing	20	70	1,400	6	8,400	120
	Storage, Material			100	6	600	0
				1,500	12	9,000	120
1.26.1011X	Arch. Design & Const Tech.	20	66	1,320	4	5,280	80
	Classroom,Related Instruct.			525	4	2,100	0
	Shower, Emergency			25	4	100	0
	Storage, Material			250	4	1,000	0
	Storage, Material			500	4	2,000	0
	Storage, Project			400	4	1,600	0
	Storage, Tool			200	4	800	0
				3,220	28	12,880	80
1.26.29XXX	Commercial Foods & Culinary Art	20	95	1,900	4	7,600	80
	Classroom,Related Instruct.			525	4	2,100	0
	Dining Room			1,000	4	4,000	0
	Freezer, Walk-in			90	4	360	0
	Garbage, Refrigerated			30	4	120	0
	Lockers, Showers, & Toilets - Faculty			120	4	480	0

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Stations Allowed

Current Stations

Classroom FTE: 17,455

8,727

8,750

Non-Voc FTE: 12,398

3,099

3,134

Vocational FTE: 5,057

2,528

2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Lockers, Showers, & Toilets - Student			225	4	900	0
	Refrigerator, Walk-in			135	4	540	0
	Serving Line			90	4	360	0
	Storage, Dry Foods			200	4	800	0
				4,315	40	17,260	80
1.26.1506X	Computer Electronics Classroom,Related Instruct.	20	76	1,520	7	10,640	140
	Storage, Material			525	7	3,675	0
	Storage, Project			250	7	1,750	0
	Storage, Tool			200	7	1,400	0
				100	7	700	0
				2,595	35	18,165	140
1.26.13XXX	Drafting & Design Technology	20	76	1,520	5	7,600	100
	Reproduction			200	5	1,000	0
	Storage, Material			250	5	1,250	0
	Storage, Project			200	5	1,000	0
				2,170	20	10,850	100
1.26.15042	Electronic Chassis Assembly Classroom,Related Instruct.	20	76	1,520	5	7,600	100
	Storage, Material			525	5	2,625	0
	Storage, Tool			700	5	3,500	0
				200	5	1,000	0
				2,945	20	14,725	100
1.26.1504X	Electronic Technology Classroom,Related Instruct.	15	76	1,140	8	9,120	120
	Storage, Material			525	8	4,200	0
	Storage, Tool			250	8	2,000	0
				150	8	1,200	0
				2,065	32	16,520	120
1.26.19001	Graphic Arts Technology	10	142	1,420	3	4,260	30
	Camera Processing			110	3	330	0

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	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Classroom,Related Instruct.			525	3	1,575	0
	Darkroom			200	3	600	0
	Layout			225	3	675	0
	Storage, Material			350	3	1,050	0
				2,830	18	8,490	30
1.26.9908X	Television Production Tech.	20	27	540	3	1,620	60
	Conference			200	3	600	0
	Distribution & Control			450	3	1,350	0
	Production Control			175	3	525	0
	Program Control			175	3	525	0
	Prop Production & Storage			600	3	1,800	0
	Studio			1,200	3	3,600	0
				3,340	21	10,020	60
1.11.0410X	Physiology, Human and Animal	28	55	1,540	6	9,240	168
				1,540	6	9,240	168
1.11.0411X	Microbiology	28	55	1,540	4	6,160	112
				1,540	4	6,160	112
1.11.0412X	Anatomy	28	55	1,540	4	6,160	112
				1,540	4	6,160	112
1.11.1901X	Physical Sciences, General	30	55	1,650	4	6,600	120
				1,650	4	6,600	120
1.11.1902X	Physics, General	28	55	1,540	4	6,160	112
				1,540	4	6,160	112
1.11.1905X	Chemistry, General	28	55	1,540	6	9,240	168
				1,540	6	9,240	168
1.11.1906X	Inorganic Chemistry	25	55	1,375	2	2,750	50

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	Stations Allowed	Current Stations
Classroom FTE: 17,455	8,727	8,750
Non-Voc FTE: 12,398	3,099	3,134
Vocational FTE: 5,057	2,528	2,532

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
				1,375	2	2,750	50
1.11.1907X	Organic Chemistry	25	55	1,375	2	2,750	50
				1,375	2	2,750	50
1.11.1908X	Physical Chemistry	25	55	1,375	2	2,750	50
				1,375	2	2,750	50
1.11.1914X	Geology	28	55	1,540	4	6,160	112
				1,540	4	6,160	112
1.22.0600X	Food Distribution	28	240	6,720	2	13,440	56
				6,720	2	13,440	56
1.22.0700X	Food Services	28	240	6,720	2	13,440	56
				6,720	2	13,440	56
1.25.0101X	Accounting	20	56	1,120	3	3,360	60
				1,120	3	3,360	60
WEST CAMPUS		Totals :		131,415	1,600	829,747	14,416

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Site: EAST CAMPUS

Site No: 2

	Stations Allowed	Current Stations
Classroom FTE: 16,645	8,322	8,325
Non-Voc FTE: 13,117	3,279	3,288
Vocational FTE: 3,528	1,764	1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	333	208,125	8,325
	Storage, Material			75	333	24,975	0
				700	666	233,100	8,325
1.11.02XXX	Architectural & Environmental Design	20	55	1,100	4	4,400	80
	Storage, Material			100	4	400	0
	Storage, Project			200	4	800	0
				1,400	12	5,600	80
1.11.04XXX	Biological Sciences	21	55	1,155	9	10,395	189
	Storage, Material			150	9	1,350	0
	Storage, Project			275	9	2,475	0
				1,580	27	14,220	189
1.11.19XXX	Physical Sciences	20	55	1,100	4	4,400	80
	Storage, Material			150	4	600	0
	Storage, Project			200	4	800	0
				1,450	12	5,800	80
1.12.1002X	Art	18	50	900	6	5,400	108
	Kiln			60	6	360	0
	Storage, Material			100	6	600	0
	Storage, Material			200	6	1,200	0
				1,260	24	7,560	108
1.12.10041	Music(Choral or Band)	22	35	770	10	7,700	220
	Ensemble			300	10	3,000	0
	Practice, Music 3@60sf			180	10	1,800	0
	Reference			150	10	1,500	0
	Storage, Instrument			400	10	4,000	0
	Storage, Robe			60	10	600	0

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Site: EAST CAMPUS

Site No: 2

	Stations Allowed	Current Stations
Classroom FTE: 16,645	8,322	8,325
Non-Voc FTE: 13,117	3,279	3,288
Vocational FTE: 3,528	1,764	1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Uniform			60	10	600	0
				1,920	70	19,200	220
1.12.10042	Piano	18	50	900	5	4,500	90
	Practice, Music 2@60sf			120	5	600	0
	Storage, Material			100	5	500	0
				1,120	15	5,600	90
1.12.10XXX	Other Arts	30	40	1,200	3	3,600	90
	Storage, Material			100	3	300	0
				1,300	6	3,900	90
1.13.11XXX	Foreign Languages	20	40	800	4	3,200	80
	Storage, Material			100	4	400	0
				900	8	3,600	80
1.13.15XXX	Letters	28	25	700	4	2,800	112
	Storage, Material			75	4	300	0
				775	8	3,100	112
1.14.08XXX	Education	20	45	900	4	3,600	80
	Storage, Material			100	4	400	0
				1,000	8	4,000	80
1.15.05XXX	Business & Management	30	45	1,350	3	4,050	90
	Storage, Material			100	3	300	0
				1,450	6	4,350	90
1.16.07XXX	Computer & Information Systems	25	45	1,125	8	9,000	200
	Storage, Material			100	8	800	0
				1,225	16	9,800	200
1.16.17XXX	Mathematics	25	25	625	8	5,000	200

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Stations Allowed

Current Stations

Classroom FTE: 16,645

8,322

8,325

Non-Voc FTE: 13,117

3,279

3,288

Vocational FTE: 3,528

1,764

1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT		Total SQ Foot	Total Stations
				Per Space	Spaces		
	Storage, Material			75	8	600	0
				700	16	5,600	200
1.18.06XXX	Communications	40	45	1,800	4	7,200	160
	Storage, Material			100	4	400	0
				1,900	8	7,600	160
1.18.14XXX	Law	24	25	600	2	1,200	48
	Storage, Material			75	2	150	0
				675	4	1,350	48
1.18.49XXX	Interdisciplinary	20	55	1,100	8	8,800	160
	Storage, Material			100	8	800	0
				1,200	16	9,600	160
1.19.XXXXX	General Degree Transfer	20	25	500	2	1,000	40
	Storage, Material			75	2	150	0
				575	4	1,150	40
1.31.1XXXX	Adult General & Preparatory	28	47	1,316	4	5,264	112
	Conference			300	4	1,200	0
	Storage, Material			300	4	1,200	0
	Testing			150	4	600	0
				2,066	16	8,264	112
1.23.0914X	Cardiopulmonary Technology	22	167	3,674	2	7,348	44
	Classroom,Related Instruct.			525	2	1,050	0
	Storage, Material			800	2	1,600	0
	Technical Laboratory			900	2	1,800	0
				5,899	8	11,798	44
1.25.01XXX	Accounting & Computing	24	56	1,344	8	10,752	192

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Stations Allowed

Current Stations

Classroom FTE: 16,645

8,322

8,325

Non-Voc FTE: 13,117

3,279

3,288

Vocational FTE: 3,528

1,764

1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Storage, Material			100	8	800	0
				1,444	16	11,552	192
1.25.02XXX	Business Data Processing	21	63	1,323	7	9,261	147
	Classroom,Related Instruct.			525	7	3,675	0
	Storage, Material			100	7	700	0
				1,948	21	13,636	147
1.25.03XXX	Clerical Occupations	21	52	1,092	2	2,184	42
	Storage, Material			100	2	200	0
				1,192	4	2,384	42
1.25.04XXX	Secretarial Occupations	22	58	1,276	2	2,552	44
	Storage, Material			100	2	200	0
				1,376	4	2,752	44
1.25.0707X	Word Processing	20	70	1,400	4	5,600	80
	Storage, Material			100	4	400	0
				1,500	8	6,000	80
1.26.1506X	Computer Electronics	24	76	1,824	4	7,296	96
	Classroom,Related Instruct.			525	4	2,100	0
	Storage, Material			250	4	1,000	0
	Storage, Project			200	4	800	0
	Storage, Tool			100	4	400	0
				2,899	20	11,596	96
1.26.13XXX	Drafting & Design Technology	28	76	2,128	2	4,256	56
	Reproduction			200	2	400	0
	Storage, Material			250	2	500	0
	Storage, Project			200	2	400	0
				2,778	8	5,556	56
1.26.19001	Graphic Arts Technology	23	142	3,266	4	13,064	92

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Stations Allowed

Current Stations

Classroom FTE: 16,645

8,322

8,325

Non-Voc FTE: 13,117

3,279

3,288

Vocational FTE: 3,528

1,764

1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Camera Processing			110	4	440	0
	Classroom,Related Instruct.			525	4	2,100	0
	Darkroom			200	4	800	0
	Layout			225	4	900	0
	Storage, Material			350	4	1,400	0
				4,676	24	18,704	92
1.26.19002	Graphic Design Technology	16	57	912	4	3,648	64
	Art Production			800	4	3,200	0
	Classroom,Related Instruct.			525	4	2,100	0
	Photography Lab			500	4	2,000	0
	Storage, Material			250	4	1,000	0
	Storage, Project			200	4	800	0
				3,187	24	12,748	64
1.27.05XXX	Audio-Visual Media Tech.	28	78	2,184	2	4,368	56
	Classroom,Related Instruct.			525	2	1,050	0
	Darkroom			350	2	700	0
	Dispensary			200	2	400	0
	Storage, Material			300	2	600	0
	Storage, Project			275	2	550	0
				3,834	12	7,668	56
1.27.02XXX	Law Enforcement	40	96	3,840	3	11,520	120
	Arms Storage			200	3	600	0
	Classroom,Related Instruct.			525	3	1,575	0
	Darkroom			350	3	1,050	0
	Firing Range			2,400	3	7,200	0
	Lockers, Showers, & Toilets - Student			700	3	2,100	0
	Photography Lab			500	3	1,500	0
	Reference			250	3	750	0
	Storage, Material			300	3	900	0
				9,065	27	27,195	120

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

PROGRAM FACILITIES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1

Version: 1

Site: EAST CAMPUS

Site No: 2

Stations Allowed

Current Stations

Classroom FTE: 16,645

8,322

8,325

Non-Voc FTE: 13,117

3,279

3,288

Vocational FTE: 3,528

1,764

1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.27.0205X	Legal Assisting	18	62	1,116	9	10,044	162
	Storage, Material			300	9	2,700	0
	Technical Laboratory			900	9	8,100	0
				2,316	27	20,844	162
1.11.0202X	Architecture	24	55	1,320	2	2,640	48
				1,320	2	2,640	48
1.11.0411X	Microbiology	20	55	1,100	2	2,200	40
				1,100	2	2,200	40
1.11.1905X	Chemistry, General	24	55	1,320	4	5,280	96
				1,320	4	5,280	96
1.11.1911X	Astronomy	28	55	1,540	1	1,540	28
				1,540	1	1,540	28
1.11.1914X	Geology	18	55	990	4	3,960	72
				990	4	3,960	72
1.12.1001X	Fine Arts, General	20	40	800	6	4,800	120
				800	6	4,800	120
1.12.1007X	Dramatic Arts	50	40	2,000	2	4,000	100
				2,000	2	4,000	100
1.12.1009X	Applied Design	30	50	1,500	4	6,000	120
				1,500	4	6,000	120
1.13.1101X	Foreign Languages, General	20	40	800	4	3,200	80
				800	4	3,200	80
1.13.1507X	Creative Writing	28	25	700	2	1,400	56

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Site: EAST CAMPUS

Site No: 2

Stations Allowed

Current Stations

Classroom FTE: 16,645

8,322

8,325

Non-Voc FTE: 13,117

3,279

3,288

Vocational FTE: 3,528

1,764

1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT	Spaces	Total SQ	Total
				Per Space		Foot	Stations
				700	2	1,400	56
1.14.0801X	Education, General	18	45	810	2	1,620	36
				810	2	1,620	36
1.14.0815X	Speech Correction	22	45	990	2	1,980	44
				990	2	1,980	44
1.15.0501X	Business and Commerce, General	30	45	1,350	4	5,400	120
				1,350	4	5,400	120
1.15.0506X	Business Management and Administration	24	45	1,080	4	4,320	96
				1,080	4	4,320	96
1.17.2207X	Political Science and Government	24	55	1,320	2	2,640	48
				1,320	2	2,640	48
1.18.4903X	Humanities and Social Sciences	15	55	825	3	2,475	45
				825	3	2,475	45
1.25.0203X	Programmers	28	63	1,764	5	8,820	140
				1,764	5	8,820	140
1.25.0204X	Systems Analysts	30	63	1,890	2	3,780	60
				1,890	2	3,780	60
1.25.08XXX	Supervisory and Administrative Management (General Business, etc.)	20	52	1,040	7	7,280	140
				1,040	7	7,280	140
1.27.11XXX	Music, Dance and Theater	15	78	1,170	11	12,870	165
				1,170	11	12,870	165

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Site: EAST CAMPUS

Site No: 2

	Stations Allowed	Current Stations
Classroom FTE: 16,645	8,322	8,325
Non-Voc FTE: 13,117	3,279	3,288
Vocational FTE: 3,528	1,764	1,769

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.27.1103X	Theater	23	78	1,794	3	5,382	69
				<u>1,794</u>	<u>3</u>	<u>5,382</u>	<u>69</u>
	EAST CAMPUS	Totals :		91,413	1,221	597,414	13,382

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PROGRAM FACILITES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1

Version: 1

Site: WINTER PARK CAMPUS

Site No: 5

Classroom FTE: 1,927

Non-Voc FTE: 1,869

Vocational FTE: 58

Stations Allowed

Current Stations

963

975

467

475

29

40

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	39	24,375	975
	Storage, Material			75	39	2,925	0
				700	78	27,300	975
1.16.07XXX	Computer & Information Systems	20	45	900	2	1,800	40
	Storage, Material			100	2	200	0
				1,000	4	2,000	40
1.16.17XXX	Mathematics	25	25	625	2	1,250	50
	Storage, Material			75	2	150	0
				700	4	1,400	50
1.17.22XXX	Social Science	55	55	3,025	1	3,025	55
	Storage, Material			200	1	200	0
	Storage, Project			175	1	175	0
				3,400	3	3,400	55
1.32.1XXXX	Adult General & Preparatory	20	47	940	7	6,580	140
	Conference			600	7	4,200	0
	Storage, Material			350	7	2,450	0
	Testing			900	7	6,300	0
				2,790	28	19,530	140
1.25.01XXX	Accounting & Computing	20	56	1,120	2	2,240	40
	Storage, Material			100	2	200	0
				1,220	4	2,440	40
1.14.0801X	Education, General	45	45	2,025	1	2,025	45
				2,025	1	2,025	45
1.14.0830X	Reading Education	45	45	2,025	1	2,025	45
				2,025	1	2,025	45

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College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1 **Version:** 1

Site: WINTER PARK CAMPUS

Site No: 5

Stations Allowed

Current Stations

Classroom FTE: 1,927

963

975

Non-Voc FTE: 1,869

467

475

Vocational FTE: 58

29

40

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT	Total SQ Foot	Total Stations	
				Per Space			Spaces
1.14.0838X	Business, Commerce and Distributive Education	45	45	2,025	2,025	45	
				2,025			1
1.17.2208X	Sociology	55	55	3,025	3,025	55	
				3,025			1
WINTER PARK CAMPUS Totals :				18,910	125	65,170	1,490

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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PROGRAM FACILITIES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1

Version: 1

Site: OSCEOLA CAMPUS

Site No: 6

	Stations Allowed	Current Stations
Classroom FTE: 8,586	4,293	4,300
Non-Voc FTE: 7,185	1,796	1,803
Vocational FTE: 1,401	700	701

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	172	107,500	4,300
	Storage, Material			75	172	12,900	0
				700	344	120,400	4,300
1.11.04XXX	Biological Sciences	28	55	1,540	8	12,320	224
	Storage, Material			150	8	1,200	0
	Storage, Project			275	8	2,200	0
				1,965	24	15,720	224
1.11.19XXX	Physical Sciences	28	55	1,540	3	4,620	84
	Storage, Material			150	3	450	0
	Storage, Project			200	3	600	0
				1,890	9	5,670	84
1.12.1002X	Art	30	50	1,500	3	4,500	90
	Kiln			60	3	180	0
	Storage, Material			100	3	300	0
	Storage, Material			200	3	600	0
				1,860	12	5,580	90
1.12.10041	Music(Choral or Band)	20	35	700	5	3,500	100
	Ensemble			300	5	1,500	0
	Practice, Music 3@60sf			180	5	900	0
	Reference			150	5	750	0
	Storage, Instrument			400	5	2,000	0
	Storage, Robe			60	5	300	0
	Storage, Uniform			60	5	300	0
					1,850	35	9,250
1.12.10XXX	Other Arts	32	40	1,280	2	2,560	64
	Storage, Material			100	2	200	0
				1,380	4	2,760	64

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PROGRAM FACILITES LIST

College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

Survey : 1 **Version:** 1

Site: OSCEOLA CAMPUS

Site No: 6

	Stations Allowed	Current Stations
Classroom FTE: 8,586	4,293	4,300
Non-Voc FTE: 7,185	1,796	1,803
Vocational FTE: 1,401	700	701

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.13.11XXX	Foreign Languages	20	40	800	5	4,000	100
	Storage, Material			100	5	500	0
				900	10	4,500	100
1.15.05XXX	Business & Management	9	45	405	28	11,340	252
	Storage, Material			100	28	2,800	0
				505	56	14,140	252
1.16.07XXX	Computer & Information Systems	48	45	2,160	7	15,120	336
	Storage, Material			100	7	700	0
				2,260	14	15,820	336
1.23.0907X	Emergency Medical Tech.	24	88	2,112	4	8,448	96
	Classroom,Related Instruct.			525	4	2,100	0
	Storage, Material			500	4	2,000	0
	Telemetry Operations			1,000	4	4,000	0
				4,137	16	16,548	96
1.23.0301X	Nursing (RN)	15	158	2,370	5	11,850	75
	Classroom,Related Instruct.			525	5	2,625	0
	Locker, Faculty			90	5	450	0
	Locker, Student			350	5	1,750	0
	Reference			350	5	1,750	0
	Storage, Material			400	5	2,000	0
				4,085	30	20,425	75
1.25.01XXX	Accounting & Computing	20	56	1,120	5	5,600	100
	Storage, Material			100	5	500	0
				1,220	10	6,100	100
1.25.02XXX	Business Data Processing	20	63	1,260	8	10,080	160
	Classroom,Related Instruct.			525	8	4,200	0

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College : VALENCIA COLLEGE

OUT Year: 2015 - 2016

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Site: OSCEOLA CAMPUS

Site No: 6

Classroom FTE: 8,586

4,293

4,300

Non-Voc FTE: 7,185

1,796

1,803

Vocational FTE: 1,401

700

701

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT		Total SQ Foot	Total Stations
				Per Space	Spaces		
	Storage, Material			100	8	800	0
				1,885	24	15,080	160
1.11.1905X	Chemistry, General	28	55	1,540	6	9,240	168
				1,540	6	9,240	168
1.11.1907X	Organic Chemistry	23	55	1,265	3	3,795	69
				1,265	3	3,795	69
1.15.0502X	Accounting	24	45	1,080	3	3,240	72
				1,080	3	3,240	72
1.16.0701X	Computer and Information Science, General	20	45	900	3	2,700	60
				900	3	2,700	60
1.16.0704X	Computer Programming	24	45	1,080	4	4,320	96
				1,080	4	4,320	96
1.16.0705X	Systems Analysis	22	45	990	4	3,960	88
				990	4	3,960	88
1.25.0101X	Accounting	20	56	1,120	2	2,240	40
				1,120	2	2,240	40
1.25.0203X	Programmers	24	63	1,512	5	7,560	120
				1,512	5	7,560	120
1.25.0204X	Systems Analysts	22	63	1,386	5	6,930	110
				1,386	5	6,930	110
OSCEOLA CAMPUS Totals :				35,510	623	295,978	6,804
Report Totals :				277,248	3,569	1,788,309	36,092

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Section 11: Recommendation Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
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COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	250,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	100,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	375,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	2,500,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	300,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	100,000
Total :		3,625,000

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1

Site Name: WEST CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.001	Construct phase I and II of a 2200 parking spaces to include surveillance system	44,430,400
1.002	Construct as follow to improve distribution of power, fire protection, drainage and lighting for safety: additional 2 lanes of interior perimeter roadway to include hard surface, positive drainage, illumination, striping, signage and landscaping to comply with local zoning ordinances and the FRC, complete domestic water service and fire service loop, irrigation well , piping and sprinkling system for greenhouse and preimeter areas, complete campuswide landscaping and irrigation system to include pumping stations and irrigation lines, complete campuswide underground utilities systems to include primary electrical distribution lines and sewer lines, renovate and complete existing campuswide storm water management system, campuswide telecommunication infrastructure collegawide.	4,750,000
WEST CAMPUS Total :		49,180,400

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.003	New Construction: Adding Office (13915 NSF)	5,178,168
1.004	New Construction: Adding Student Services (2536 NSF)	943,724
1.005	New Construction: Adding Custodial (14850 NSF), Circulation (445526 NSF), Mechanical / Sanitation (64793 NSF)	195,438,900
1.006	New Construction: Adding Support Services (37670 NSF)	14,018,572
1.007	New Construction: Adding Office (95250 NSF)	35,446,766
1.008	New Construction: Adding Physical Education (94021 NSF)	34,989,314
1.009	New Construction: Adding Student Services (47692 NSF)	17,748,142
1.010	New Construction: Adding Auditorium / Exhibition (14826 NSF)	5,517,196
1.011	New Construction: Adding Audiovisual (23962 NSF)	8,917,170

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.012	New Construction: Adding Library / Study (53556 NSF)	19,930,340
1.013	New Construction: Adding Student Services (55059 NSF)	20,489,710
1.014	New Construction: Adding Auditorium / Exhibition (31027 NSF)	11,546,340
1.015	New Construction: Adding Audiovisual (12850 NSF)	4,782,024
1.016	New Construction: Adding Library / Study (109986 NSF)	40,930,688
1.017	New Construction: Adding Non-Vocational Labs (100 SS), (7300 NSF), (10369 GSF); Vocational Preparatory (7300 NSF)	2,716,416
1.018	New Construction: Adding Non-Vocational Labs (50 SS), (2200 NSF), (3125 GSF); Other Arts (2200 NSF)	818,488
1.019	New Construction: Adding Non-Vocational Labs (80 SS), (5100 NSF), (7244 GSF); Physical Sciences (5100 NSF)	1,897,928
1.020	New Construction: Adding Vocational Labs (80 SS), (8280 NSF), (11761 GSF); Arch. Design & Const Tech. (8280 NSF)	3,081,120
1.021	New Construction: Adding Non-Vocational Labs (100 SS), (4800 NSF), (6818 GSF); Business & Management (4800 NSF)	1,786,054
1.022	New Construction: Adding Non-Vocational Labs (112 SS), (6272 NSF), (8909 GSF); Anatomy (6272 NSF)	2,333,896
1.023	New Construction: Adding Non-Vocational Labs (100 SS), (9300 NSF), (13210 GSF); Adult Basic (9300 NSF)	3,460,758
1.024	New Construction: Adding Vocational Labs (120 SS), (6720 NSF), (9545 GSF); Accounting (6720 NSF)	2,500,790
1.025	New Construction: Adding Vocational Labs (30 SS), (1680 NSF), (2386 GSF); Accounting (1680 NSF)	625,132
1.026	New Construction: Adding Non-Vocational Labs (112 SS), (6272 NSF), (8909 GSF); Geology (6272 NSF)	2,333,896
1.027	New Construction: Adding Non-Vocational Labs (100 SS), (5600 NSF), (7954 GSF); Physical Chemistry (5600 NSF)	2,083,948
1.028	New Construction: Adding Non-Vocational Labs (100 SS), (5600 NSF), (7954 GSF); Organic Chemistry (5600 NSF)	2,083,948
1.029	New Construction: Adding Non-Vocational Labs (100 SS), (5600 NSF), (7954 GSF); Inorganic Chemistry (5600 NSF)	2,083,948
1.030	New Construction: Adding Non-Vocational Labs (168 SS), (9240 NSF), (13124 GSF); Chemistry, General (9240 NSF)	3,438,488
1.031	New Construction: Adding Non-Vocational Labs (112 SS), (6160 NSF), (8750 GSF); Physics, General (6160 NSF)	2,292,238
1.032	New Construction: Adding Non-Vocational Labs (120 SS), (6600 NSF), (9375 GSF); Physical Sciences, General (6600 NSF)	2,455,988
1.033	New Construction: Adding Non-Vocational Labs (168 SS), (9408 NSF), (13363 GSF); Microbiology (9408 NSF)	3,501,106
1.034	New Construction: Adding Non-Vocational Labs (164 SS), (9184 NSF), (13045 GSF); Physiology, Human and Animal (9184 NSF)	3,417,528
1.035	New Construction: Adding Vocational Labs (60 SS), (5635 NSF), (8004 GSF); Electronic Technology (5635 NSF)	2,096,786
1.036	New Construction: Adding Vocational Labs (60 SS), (5985 NSF), (8501 GSF); Electronic Chassis Assembly (5985 NSF)	2,227,262
1.037	New Construction: Adding Vocational Labs (80 SS), (7380 NSF), (10483 GSF); Drafting & Design Technology (7380 NSF)	2,746,284
1.038	New Construction: Adding Vocational Labs (80 SS), (9310 NSF), (13224 GSF); Commercial Foods & Culin. Art (9310 NSF)	3,464,426

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.039	New Construction: Adding Vocational Labs (100 SS), (9750 NSF), (13849 GSF); Computer Electronics (9750 NSF)	3,628,176
1.040	New Construction: Adding Vocational Labs (60 SS), (7160 NSF), (10170 GSF); Arch. Design & Const Tech. (7160 NSF)	2,664,540
1.041	New Construction: Adding Vocational Labs (60 SS), (3560 NSF), (5057 GSF); Word Processing (3560 NSF)	1,324,672
1.042	New Construction: Adding Vocational Labs (100 SS), (6000 NSF), (8522 GSF); Secretarial Occupations (6000 NSF)	2,232,764
1.043	New Construction: Adding Vocational Labs (52 SS), (3901 NSF), (5541 GSF); Business Data Processing (3901 NSF)	1,451,480
1.044	New Construction: Adding Vocational Labs (60 SS), (5610 NSF), (7968 GSF); Respiratory Therapy Tech. (5610 NSF)	2,087,616
1.045	New Construction: Adding Vocational Labs (60 SS), (7075 NSF), (10049 GSF); Radiation Therapy Tech. (7075 NSF)	2,632,838
1.046	New Construction: Adding Vocational Labs (40 SS), (3780 NSF), (5369 GSF); Physical Therapy Assistant (3780 NSF)	1,406,678
1.047	New Construction: Adding Vocational Labs (40 SS), (3460 NSF), (4915 GSF); Physical Therapy Aide (3460 NSF)	1,287,468
1.048	New Construction: Adding Vocational Labs (96 SS), (16883 NSF), (23981 GSF); Nursing (RN) (16883 NSF)	6,282,760
1.049	New Construction: Adding Vocational Labs (60 SS), (7305 NSF), (10376 GSF); Emergency Medical Tech. (7305 NSF)	2,718,512
1.050	New Construction: Adding Vocational Labs (120 SS), (13450 NSF), (19104 GSF); Diagnostic Medical Sonography (13450 NSF)	5,005,248
1.051	New Construction: Adding Vocational Labs (228 SS), (24695 NSF), (35077 GSF); Dental Hygiene (13970 NSF), Dental Laboratory Technology (10725 NSF)	9,189,912
1.052	New Construction: Adding Vocational Labs (90 SS), (17255 NSF), (24509 GSF); Cardiopulmonary Technology (17255 NSF)	6,421,358
1.053	New Construction: Adding Vocational Labs (112 SS), (28275 NSF), (40162 GSF); Food Distribution (13440 NSF), Food Production & Manag. (14835 NSF)	10,522,182
1.054	New Construction: Adding Vocational Labs (102 SS), (6295 NSF), (8942 GSF); Hotel-Motel I (2278 NSF), Hotel-Motel II (4017 NSF)	2,342,542
1.055	New Construction: Adding Non-Vocational Labs (40 SS), (1150 NSF), (1633 GSF); General Degree Transfer (1150 NSF)	427,846
1.056	New Construction: Adding Non-Vocational Labs (40 SS), (2300 NSF), (3267 GSF); Interdisciplinary (2300 NSF)	855,692
1.057	New Construction: Adding Non-Vocational Labs (80 SS), (4630 NSF), (6576 GSF); Public Affairs (4630 NSF)	1,722,912
1.058	New Construction: Adding Non-Vocational Labs (80 SS), (3800 NSF), (5398 GSF); Communications (3800 NSF)	1,414,014
1.059	New Construction: Adding Non-Vocational Labs (48 SS), (3015 NSF), (4283 GSF); Social Science (3015 NSF)	1,121,884
1.060	New Construction: Adding Non-Vocational Labs (100 SS), (2800 NSF), (3977 GSF); Mathematics (2800 NSF)	1,041,974
1.061	New Construction: Adding Non-Vocational Labs (32 SS), (1540 NSF), (2187 GSF); Computer & Information Systems (1540 NSF)	572,994
1.062	New Construction: Adding Non-Vocational Labs (48 SS), (2360 NSF), (3352 GSF); Education (2360 NSF)	878,224
1.063	New Construction: Adding Non-Vocational Labs (40 SS), (1150 NSF), (1633 GSF); Letters (1150 NSF)	427,846
1.064	New Construction: Adding Non-Vocational Labs (100 SS), (4300 NSF), (6108 GSF); Foreign Languages (4300 NSF)	1,600,034

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.065	New Construction: Adding Non-Vocational Labs (120 SS), (7080 NSF), (10056 GSF); Art (7080 NSF)	2,634,672
1.066	New Construction: Adding Non-Vocational Labs (160 SS), (9700 NSF), (13778 GSF); Architectural & Environmental Design (9700 NSF)	3,609,574
1.067	New Construction: Adding Classrooms (2000 SS), (56000 NSF), (79542 GSF); Classroom (56000 NSF)	20,840,004
1.068	New Construction: Adding Classrooms (2112 SS), (59175 NSF), (84052 GSF); Classroom (59175 NSF)	22,021,624
1.069	Remodeling Building Number - 100, Building Name - MODULE 1 : Adding Classrooms (52 SS), (1525 NSF), (2166 GSF); Student Services (200 NSF), (284 GSF); Classroom (1525 NSF, 52 SSC), Student Services (200 NSF) and Removing (0 SS), (2886 NSF) Room 1142 (2736 NSF), Room 1142A (150 NSF)	378,066
1.070	Renovating Building Number - 1300, Building Name - STUDENT SRVC BLDG (0 SS), (31569 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Other to Room 13100A (2938 NSF), Room 13101 (826 NSF), Room 13101A (218 NSF), Room 13101B (246 NSF), Room 13101C (124 NSF), Room 13101D (142 NSF), Room 13101E (513 NSF), Room 13101F (124 NSF), Room 13102 (821 NSF), Room 13102A (109 NSF), Room 13102B (96 NSF), Room 13102C (103 NSF), Room 13102D (93 NSF), Room 13102E (121 NSF), Room 13102F (147 NSF), Room 13106 (1265 NSF), Room 13106A (439 NSF), Room 13106B (358 NSF), Room 13106C (297 NSF), Room 13106D (196 NSF), Room 13106E (169 NSF), Room 13106F (170 NSF), Room 13106G (151 NSF), Room 13106H (690 NSF), Room 13106J (202 NSF), Room 13106K (327 NSF), Room 13106L (160 NSF), Room 13110 (1272 NSF), Room 13110A (411 NSF), Room 13110B (264 NSF), Room 13110C (93 NSF), Room 13110D (655 NSF), Room 13110E (268 NSF), Room 13110F (155 NSF), Room 13129 (96 NSF), Room 13142 (1494 NSF), Room 13146 (301 NSF), Room 13146A (112 NSF), Room 13146B (109 NSF), Room 13146C (105 NSF), Room 13146D (107 NSF), Room 13146E (301 NSF), Room 13170 (421 NSF), Room 13170A (178 NSF), Room 13170B (138 NSF), Room 13170C (287 NSF), Room 13170D (374 NSF), Room 13170E (188 NSF), Room 13170F (108 NSF), Room 13170G (333 NSF), Room 13170H (283 NSF), Room 13201 (543 NSF), Room 13201A (86 NSF), Room 13201B (266 NSF), Room 13201C (278 NSF), Room 13201D (300 NSF), Room 13201E (138 NSF), Room 13201F (139 NSF), Room 13201G (138 NSF), Room 13201H (169 NSF), Room 13201J (138 NSF), Room 13201K (133 NSF), Room 13201L (139 NSF), Room 13201M (224 NSF), Room 13201N (925 NSF), Room 13202 (417 NSF), Room 13203 (384 NSF), Room 13206 (1613 NSF), Room 13206A (153 NSF), Room 13206B (220 NSF), Room 13206C (245 NSF), Room 13206D (126 NSF), Room 13206E (93 NSF), Room 13206F (114 NSF), Room 13206G (181 NSF), Room 13213 (69 NSF), Room 13214 (790 NSF), Room 13214A (179 NSF), Room 13221 (337 NSF), Room 13222 (288 NSF), Room 13234 (1898 NSF), Room 13234A (108 NSF), Room 13234B (182 NSF), Room 13248 (377 NSF), Room 13248A (111 NSF), Room 13248B (108 NSF), Room 13248C (95 NSF), Room 13248D (164 NSF), Room 13248E (198 NSF), Room 13248F (88 NSF), Room 13249 (317 NSF)	2,757,025
1.071	Renovating Building Number - 900, Building Name - MODULE 9 (51 SS), (11428 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Other to Room 9100 (705 NSF), Room 9103 (52 NSF), Room 9106 (699 NSF), Room 9107 (1310 NSF), Room 9107A (82 NSF), Room 9107B (276 NSF), Room 9108 (278 NSF), Room 9109 (1581 NSF), Room 9109A (226 NSF), Room 9109B (90 NSF), Room 9109C (149 NSF), Room 9109D (294 NSF), Room 9109E (119 NSF), Room 9114 (96 NSF), Room 9115 (94 NSF), Room 9116 (96 NSF), Room 9117 (88 NSF), Room 9118 (95 NSF), Room 9119 (96 NSF), Room 9133 (100 NSF), Room 9134 (100 NSF), Room 9135 (100 NSF), Room 9136 (100 NSF), Room 9137 (100 NSF), Room 9140A (150 NSF), Room 9140C (146 NSF), Room 9140D (147 NSF), Room 9140E (332 NSF), Room 9140F (242 NSF), Room 9141A (109 NSF), Room 9187 (88 NSF), Room 9200 (2442 NSF), Room 9205 (120 NSF), Room 9223 (96 NSF), Room 9224 (94 NSF), Room 9225 (94 NSF), Room 9226 (255 NSF), Room 9229 (187 NSF) Renovation Description: Replace ceiling system,associated lighting and flooring . Replace ceiling system,associated lighting and flooring .	986,617
1.072	Renovating Building Number - 800, Building Name - HEALTH SCIENCE BLDG (0 SS), (866 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Restrooms, Other to Room 08115 (147 NSF), Room 08115A (53 NSF), Room 08115B (101 NSF), Room 08115C (133 NSF), Room 08116 (169 NSF), Room 08116A (51 NSF), Room 08116B (76 NSF), Room 08116C (136 NSF) Renovation Description: Complete renovation to the Locker Rooms to include new floor and wall tiles, ceiling sytem,lights, showers, doors, partitions and new benches and lockers.	425,000

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.073	<p>Complete renovation to the Locker Rooms to include new floor and wall tiles, ceiling sytem,lights, showers, doors, partitions and new benches and lockers.</p> <p>Renovating Building Number - 700, Building Name - MODULE 7 (235 SS), (20979 NSF) Apply Painting, Floor Cover, Lighting, Bell/Fire Alarm Systems to Room 7100 (784 NSF), Room 7101 (1980 NSF), Room 7107 (384 NSF), Room 7107B (176 NSF), Room 7107C (76 NSF), Room 7107D (114 NSF), Room 7107E (98 NSF), Room 7108 (657 NSF), Room 7108A (165 NSF), Room 7108B (160 NSF), Room 7108D (161 NSF), Room 7114 (802 NSF), Room 7115 (100 NSF), Room 7116 (100 NSF), Room 7120 (1560 NSF), Room 7120A (204 NSF), Room 7121 (165 NSF), Room 7122 (1639 NSF), Room 7122A (255 NSF), Room 7126 (113 NSF), Room 7127 (110 NSF), Room 7128 (110 NSF), Room 7129 (810 NSF), Room 7140 (1374 NSF), Room 7141 (1177 NSF), Room 7142 (574 NSF), Room 7144 (1730 NSF), Room 7144A (51 NSF), Room 7144B (128 NSF), Room 7145 (1914 NSF), Room 7146 (112 NSF), Room 7147 (110 NSF), Room 7148 (1812 NSF), Room 7149 (110 NSF), Room 7150 (110 NSF), Room 7151 (110 NSF), Room 7160 (58 NSF), Room 7212 (110 NSF), Room 7213 (114 NSF), Room 7214 (227 NSF), Room 7215 (114 NSF), Room 7253 (164 NSF), Room 7254 (157 NSF)</p>	1,811,186
1.074	<p>Renovating Building Number - 200, Building Name - MODULE 2 (124 SS), (31126 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 2100 (4313 NSF), Room 2101 (838 NSF), Room 2102 (311 NSF), Room 2103 (106 NSF), Room 2104 (95 NSF), Room 2105 (305 NSF), Room 2106 (199 NSF), Room 2107 (305 NSF), Room 2108 (154 NSF), Room 2109 (1674 NSF), Room 2110 (2078 NSF), Room 2111 (156 NSF), Room 2113 (427 NSF), Room 2114 (158 NSF), Room 2115 (74 NSF), Room 2116 (17 NSF), Room 2117 (74 NSF), Room 2118 (66 NSF), Room 2118A (72 NSF), Room 2119 (144 NSF), Room 2123 (182 NSF), Room 2124 (315 NSF), Room 2125 (305 NSF), Room 2125A (155 NSF), Room 2126 (202 NSF), Room 2126A (111 NSF), Room 2126B (114 NSF), Room 2126C (124 NSF), Room 2126D (152 NSF), Room 2129 (1682 NSF), Room 2156 (64 NSF), Room 2200 (2803 NSF), Room 2201 (1358 NSF), Room 2202 (311 NSF), Room 2203 (106 NSF), Room 2205 (305 NSF), Room 2206 (199 NSF), Room 2207 (15 NSF), Room 2208 (511 NSF), Room 2208A (135 NSF), Room 2208B (139 NSF), Room 2209 (1512 NSF), Room 2209A (227 NSF), Room 2209B (531 NSF), Room 2209C (281 NSF), Room 2209D (464 NSF), Room 2209E (168 NSF), Room 2209F (97 NSF), Room 2209G (97 NSF), Room 2209H (117 NSF), Room 2209J (177 NSF), Room 2210 (318 NSF), Room 2210A (136 NSF), Room 2212 (90 NSF), Room 2213 (624 NSF), Room 2214 (121 NSF), Room 2218 (602 NSF), Room 2220 (71 NSF), Room 2221 (71 NSF), Room 2222 (71 NSF), Room 2223 (71 NSF), Room 2224 (68 NSF), Room 2225 (127 NSF), Room 2226 (87 NSF), Room 2227 (87 NSF), Room 2228 (87 NSF), Room 2229 (87 NSF), Room 2230 (87 NSF), Room 2231 (87 NSF), Room 2232 (87 NSF), Room 2233 (87 NSF), Room 2234 (87 NSF), Room 2235 (87 NSF), Room 2236 (87 NSF), Room 2237 (87 NSF), Room 2238 (88 NSF), Room 2239 (668 NSF), Room 2239A (70 NSF), Room 2240 (520 NSF), Room 2241 (685 NSF), Room 2242 (539 NSF), Room 2243 (445 NSF), Room 2250 (108 NSF), Room 2256 (64 NSF)</p> <p>Renovation Description: Complete remodeling of Mod. 2.</p> <p>Complete remodeling of Mod. 2.</p>	2,687,211

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.075	Renovating Building Number - 600, Building Name - MODULE 6 (64 SS), (64684 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 6100 (140 NSF), Room 6101 (9591 NSF), Room 6101A (1104 NSF), Room 6101B (412 NSF), Room 6101C (1094 NSF), Room 6101D (33 NSF), Room 6101E (222 NSF), Room 6101F (113 NSF), Room 6101G (301 NSF), Room 6102 (242 NSF), Room 6102A (171 NSF), Room 6102B (281 NSF), Room 6104 (1676 NSF), Room 6104A (124 NSF), Room 6104B (154 NSF), Room 6105 (113 NSF), Room 6106 (543 NSF), Room 6106A (12 NSF), Room 6107 (348 NSF), Room 6108 (246 NSF), Room 6109 (55 NSF), Room 6110 (62 NSF), Room 6111 (73 NSF), Room 6112 (1554 NSF), Room 6113 (1382 NSF), Room 6114 (426 NSF), Room 6115 (174 NSF), Room 6116 (174 NSF), Room 6117 (52 NSF), Room 6118 (811 NSF), Room 6130 (58 NSF), Room 6131 (68 NSF), Room 6200 (500 NSF), Room 6201 (13243 NSF), Room 6201A (267 NSF), Room 6201B (493 NSF), Room 6202 (1843 NSF), Room 6202A (93 NSF), Room 6202B (28 NSF), Room 6202C (23 NSF), Room 6202D (44 NSF), Room 6203 (330 NSF), Room 6204 (453 NSF), Room 6204A (327 NSF), Room 6204B (39 NSF), Room 6205 (186 NSF), Room 6207 (325 NSF), Room 6208 (287 NSF), Room 6209 (79 NSF), Room 6210 (31 NSF), Room 6211 (174 NSF), Room 6212 (174 NSF), Room 6213 (1389 NSF), Room 6214 (123 NSF), Room 6220 (781 NSF), Room 6221 (805 NSF), Room 6230 (58 NSF), Room 6231 (68 NSF), Room 6300 (1343 NSF), Room 6300A (72 NSF), Room 6301 (146 NSF), Room 6304 (207 NSF), Room 6305 (554 NSF), Room 6306 (761 NSF), Room 6307 (275 NSF), Room 6307A (146 NSF), Room 6307B (58 NSF), Room 6307C (51 NSF), Room 6308 (796 NSF), Room 6308A (127 NSF), Room 6308B (243 NSF), Room 6308C (72 NSF), Room 6309 (1173 NSF), Room 6309A (489 NSF), Room 6309B (115 NSF), Room 6310 (221 NSF), Room 6311A (109 NSF), Room 6311B (109 NSF), Room 6312 (195 NSF), Room 6313 (133 NSF), Room 6313A (157 NSF), Room 6314 (892 NSF), Room 6314A (15 NSF), Room 6314B (113 NSF), Room 6314C (135 NSF), Room 6315 (42 NSF), Room 6316 (1057 NSF), Room 6316A (215 NSF), Room 6317 (277 NSF), Room 6318 (241 NSF), Room 6319 (45 NSF), Room 6320 (31 NSF), Room 6321 (174 NSF), Room 6322 (174 NSF), Room 6323 (1623 NSF), Room 6325 (688 NSF), Room 6326 (1563 NSF), Room 6326A (847 NSF), Room 6326B (572 NSF), Room 6327 (3015 NSF), Room 6327A (287 NSF), Room 6327B (1028 NSF), Room 6330 (58 NSF), Room 6331 (68 NSF) Renovation Description: Complete renovation for the entire building. Complete renovation for the entire building.	15,177,400
1.076	Renovating Building Number - 500, Building Name - MODULE 5 (455 SS), (24733 NSF) Apply Floor Cover to Room 5110 (145 NSF), Room 5111 (2174 NSF), Room 5111A (83 NSF), Room 5113 (92 NSF), Room 5114 (925 NSF), Room 5115 (1404 NSF), Room 5116 (107 NSF), Room 5119 (86 NSF), Room 5120 (87 NSF), Room 5121 (87 NSF), Room 5122 (87 NSF), Room 5123 (87 NSF), Room 5124 (87 NSF), Room 5125 (88 NSF), Room 5130 (1376 NSF), Room 5130A (263 NSF), Room 5130B (126 NSF), Room 5132 (83 NSF), Room 5133 (82 NSF), Room 5134 (82 NSF), Room 5135 (151 NSF), Room 5136 (88 NSF), Room 5137 (88 NSF), Room 5138 (204 NSF), Room 5141 (86 NSF), Room 5143 (87 NSF), Room 5145 (178 NSF), Room 5146 (336 NSF), Room 5146B (93 NSF), Room 5146C (93 NSF), Room 5147 (171 NSF), Room 5149 (87 NSF), Room 5150 (87 NSF), Room 5151 (88 NSF), Room 5154 (126 NSF), Room 5155 (3643 NSF), Room 5155A (732 NSF), Room 5155B (128 NSF), Room 5155C (126 NSF), Room 5155D (83 NSF), Room 5155E (83 NSF), Room 5155F (281 NSF), Room 5155G (288 NSF), Room 5155H (168 NSF), Room 5156 (126 NSF), Room 5159 (126 NSF), Room 5166 (64 NSF), Room 5212 (584 NSF), Room 5213 (515 NSF), Room 5214 (597 NSF), Room 5215 (513 NSF), Room 5227 (590 NSF), Room 5228 (590 NSF), Room 5229 (585 NSF), Room 5230 (590 NSF), Room 5240 (269 NSF), Room 5243 (226 NSF), Room 5251 (1315 NSF), Room 5253 (581 NSF), Room 5253A (120 NSF), Room 5258 (1200 NSF), Room 5262 (1096 NSF) Renovation Description: Replace the carpet in listed room and update the HVAC control system for the entire building. Replace the carpet in listed room and update the HVAC control system for the entire building.	2,580,015
1.077	Renovating Building Number - 400, Building Name - MODULE 4 (0 SS), (3309 NSF) Apply Painting, Floor Cover, Electrical, Other to Room 4120 (2826 NSF), Room 4120A (144 NSF), Room 4121 (116 NSF), Room 4122 (223 NSF)	288,985
1.078	Renovating Building Number - 500, Building Name - MODULE 5 (0 SS), (2202 NSF) Apply Other to Room 5102 (40 NSF), Room 5104 (319 NSF), Room 5106 (93 NSF), Room 5109 (254 NSF), Room 5204 (319 NSF), Room 5205 (67 NSF), Room 5206 (217 NSF), Room 5209 (252 NSF), Room 5216 (641 NSF) Renovation Description: Replace doors and frames.	192,307

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
	Replace doors and frames.	
1.079	Renovating Building Number - 300, Building Name - MODULE 3 (0 SS), (2337 NSF) Apply Painting, Floor Cover, Electrical to Room 3105 (116 NSF), Room 3107 (47 NSF), Room 3111 (2174 NSF) Renovation Description: Renovate lights, floor covering and paint pursuant to difinition in sec 235.011, (18), FS. and provisions of SREF. Renovate lights, floor covering and paint pursuant to difinition in sec 235.011, (18), FS. and provisions of SREF.	204,097
1.080	Renovating Building Number - 100, Building Name - MODULE 1 (590 SS), (24343 NSF) Apply Floor Cover, Electrical, Lighting, Retrofit for Technology, Other to Room 1100 (732 NSF), Room 1101 (2444 NSF), Room 1104 (314 NSF), Room 1109 (252 NSF), Room 1111 (1065 NSF), Room 1112 (135 NSF), Room 1113 (1481 NSF), Room 1129 (480 NSF), Room 1131 (691 NSF), Room 1132 (692 NSF), Room 1133 (1290 NSF), Room 1134 (560 NSF), Room 1147 (712 NSF), Room 1148 (814 NSF), Room 1148A (130 NSF), Room 1149 (814 NSF), Room 1150 (717 NSF), Room 1152 (745 NSF), Room 1153 (794 NSF), Room 1154 (1135 NSF), Room 1160 (579 NSF), Room 1201 (2164 NSF), Room 1204 (314 NSF), Room 1206 (93 NSF), Room 1209 (252 NSF), Room 1232 (784 NSF), Room 1233 (747 NSF), Room 1234 (962 NSF), Room 1235 (898 NSF), Room 1236 (569 NSF), Room 1237 (181 NSF), Room 1239 (618 NSF), Room 1253 (185 NSF) Renovation Description: New Acoustical ceiling system and related lighting, flooring, renovate for techenology , Replace doors. New Acoustical ceiling system and related lighting, flooring, renovate for techenology , Replace doors.	2,101,612
1.081	Renovating Building Number - 1500, Building Name - GROUNDS SERVICES BDG (0 SS), (8724 NSF) Apply Painting, Electrical, Plumbing, Lighting to Room 15100 (975 NSF), Room 15100A (109 NSF), Room 15100B (189 NSF), Room 15101 (2983 NSF), Room 15101A (221 NSF), Room 15101B (322 NSF), Room 15102 (214 NSF), Room 15103 (372 NSF), Room 15104 (2609 NSF), Room 15105 (401 NSF), Room 15106 (201 NSF), Room 15106A (54 NSF), Room 15106B (42 NSF), Room 15106C (32 NSF)	761,895

WEST CAMPUS	Total :	620,042,938
WEST CAMPUS	Total Estimated Cost :	669,223,338

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 2

Site Name: EAST CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
2.001	Construct and provide 1370 parking spaces.	27,668,520
2.002	Renovate four Tennis Courts to include : positive drainage, Lighting, fencing and signs for Physical Education classes that takes place all year long .	420,000
2.003	Replace lighting at exterior walkways campus wide.	120,000
2.004	construct outdoor shade structure	1,000,000
	EAST CAMPUS	Total :
		29,208,520

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
2.005	New Construction: Adding Audiovisual (23451 NSF), Auditorium / Exhibition (31701 NSF), Circulation (389765 NSF), Custodial (13454 NSF), Library / Study (157732 NSF), Mechanical / Sanitation (69637 NSF), Office (123824 NSF), Physical Education (60711 NSF), Student Services (102668 NSF), Support Services (43065 NSF)	378,101,894
2.006	New Construction: Adding Vocational Labs (40 SS), (4515 NSF), (6413 GSF); Grpahic Design Technology (4515 NSF)	1,680,206
2.007	New Construction: Adding Vocational Labs (56 SS), (4906 NSF), (6968 GSF); Drafting & Design Technology (4906 NSF)	1,825,616
2.008	New Construction: Adding Vocational Labs (69 SS), (6684 NSF), (9494 GSF); Grpahic Arts Technology (6684 NSF)	2,487,166
2.009	New Construction: Adding Vocational Labs (96 SS), (9446 NSF), (13417 GSF); Computer Electronics (9446 NSF)	3,515,254
2.010	New Construction: Adding Vocational Labs (92 SS), (7176 NSF), (10193 GSF); Theater (7176 NSF)	2,670,304
2.011	New Construction: Adding Vocational Labs (160 SS), (12480 NSF), (17727 GSF); Music, Dance and Theater (12480 NSF)	4,644,212
2.012	New Construction: Adding Vocational Labs (148 SS), (12776 NSF), (18147 GSF); Legal Assisting (12776 NSF)	4,754,514
2.013	New Construction: Adding Vocational Labs (120 SS), (21970 NSF), (31206 GSF); Law Enforcement (21970 NSF)	8,175,972
2.014	New Construction: Adding Vocational Labs (56 SS), (6018 NSF), (8548 GSF); Audio-Visual Media Tech. (6018 NSF)	2,239,314
2.015	New Construction: Adding Vocational Labs (120 SS), (6240 NSF), (8863 GSF); Supervisory and Administrative Management (General Business, etc.) (6240 NSF)	2,322,106
2.016	New Construction: Adding Vocational Labs (112 SS), (7056 NSF), (10022 GSF); Programmers (7056 NSF)	2,625,764
2.017	New Construction: Adding Vocational Labs (40 SS), (2900 NSF), (4119 GSF); Word Processing (2900 NSF)	1,079,178
2.018	New Construction: Adding Vocational Labs (44 SS), (2652 NSF), (3767 GSF); Secretarial Occupations (2652 NSF)	986,692
2.019	New Construction: Adding Vocational Labs (42 SS), (2284 NSF), (3244 GSF); Clerical Occupations (2284 NSF)	849,928
2.020	New Construction: Adding Vocational Labs (105 SS), (7865 NSF), (11171 GSF); Business Data Processing (7865 NSF)	2,926,802
2.021	New Construction: Adding Vocational Labs (192 SS), (11152 NSF), (15840 GSF); Accounting & Computing (11152 NSF)	4,150,080
2.022	New Construction: Adding Vocational Labs (22 SS), (5899 NSF), (8379 GSF); Cardiopulmonary Technology (5899 NSF)	2,195,036
2.023	New Construction: Adding Non-Vocational Labs (54 SS), (2970 NSF), (4219 GSF); Geology (2970 NSF)	1,105,116
2.024	New Construction: Adding Non-Vocational Labs (96 SS), (5376 NSF), (7636 GSF); Chemistry, General (5376 NSF)	2,000,632
2.025	New Construction: Adding Non-Vocational Labs (20 SS), (1120 NSF), (1591 GSF); Microbiology (1120 NSF)	416,580
2.026	New Construction: Adding Non-Vocational Labs (24 SS), (1320 NSF), (1875 GSF); Architecture (1320 NSF)	490,988
2.027	New Construction: Adding Non-Vocational Labs (84 SS), (5448 NSF), (7738 GSF); College Preparatory (5448 NSF)	2,027,356
2.028	New Construction: Adding Non-Vocational Labs (60 SS), (4000 NSF), (5682 GSF); Physical Sciences (4000 NSF)	1,488,422
2.029	New Construction: Adding Non-Vocational Labs (168 SS), (10940 NSF), (15539 GSF); Biological Sciences (10940 NSF)	4,071,218
2.030	New Construction: Adding Non-Vocational Labs (80 SS), (5000 NSF), (7102 GSF); Architectural & Environmental Design (5000 NSF)	1,860,724

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
2.031	New Construction: Adding Non-Vocational Labs (45 SS), (2475 NSF), (3515 GSF); Humanities and Social Sciences (2475 NSF)	920,930
2.032	New Construction: Adding Non-Vocational Labs (48 SS), (2640 NSF), (3750 GSF); Political Science and Government (2640 NSF)	982,238
2.033	New Construction: Adding Non-Vocational Labs (96 SS), (4320 NSF), (6136 GSF); Business Management and Administration (4320 NSF)	1,607,632
2.034	New Construction: Adding Non-Vocational Labs (90 SS), (4050 NSF), (5753 GSF); Business and Commerce, General (4050 NSF)	1,507,024
2.035	New Construction: Adding Non-Vocational Labs (44 SS), (1980 NSF), (2812 GSF); Speech Correction (1980 NSF)	736,744
2.036	New Construction: Adding Non-Vocational Labs (36 SS), (1620 NSF), (2301 GSF); Education, General (1620 NSF)	602,862
2.037	New Construction: Adding Non-Vocational Labs (28 SS), (700 NSF), (994 GSF); Creative Writing (700 NSF)	260,428
2.038	New Construction: Adding Non-Vocational Labs (60 SS), (2400 NSF), (3409 GSF); Foreign Languages, General (2400 NSF)	892,896
2.039	New Construction: Adding Non-Vocational Labs (90 SS), (4500 NSF), (6392 GSF); Applied Design (4500 NSF)	1,674,442
2.040	New Construction: Adding Non-Vocational Labs (50 SS), (2000 NSF), (2841 GSF); Dramatic Arts (2000 NSF)	744,080
2.041	New Construction: Adding Non-Vocational Labs (80 SS), (3200 NSF), (4545 GSF); Fine Arts, General (3200 NSF)	1,190,790
2.042	New Construction: Adding Non-Vocational Labs (20 SS), (575 NSF), (817 GSF); General Degree Transfer (575 NSF)	213,792
2.043	New Construction: Adding Non-Vocational Labs (140 SS), (8000 NSF), (11363 GSF); Interdisciplinary (8000 NSF)	2,977,106
2.044	New Construction: Adding Non-Vocational Labs (48 SS), (1350 NSF), (1918 GSF); Law (1350 NSF)	502,254
2.045	New Construction: Adding Non-Vocational Labs (120 SS), (5700 NSF), (8096 GSF); Communications (5700 NSF)	2,121,152
2.046	New Construction: Adding Non-Vocational Labs (150 SS), (4200 NSF), (5966 GSF); Mathematics (4200 NSF)	1,562,830
2.047	New Construction: Adding Non-Vocational Labs (150 SS), (7150 NSF), (10156 GSF); Computer & Information Systems (7150 NSF)	2,660,610
2.048	New Construction: Adding Non-Vocational Labs (60 SS), (2900 NSF), (4119 GSF); Business & Management (2900 NSF)	1,079,178
2.049	New Construction: Adding Non-Vocational Labs (80 SS), (3800 NSF), (5398 GSF); Education (3800 NSF)	1,414,014
2.050	New Construction: Adding Non-Vocational Labs (112 SS), (6422 NSF), (9122 GSF); Letters (6422 NSF)	2,389,702
2.051	New Construction: Adding Non-Vocational Labs (60 SS), (2600 NSF), (3693 GSF); Foreign Languages (2600 NSF)	967,566
2.052	New Construction: Adding Non-Vocational Labs (90 SS), (3900 NSF), (5540 GSF); Other Arts (3900 NSF)	1,451,218
2.053	New Construction: Adding Non-Vocational Labs (72 SS), (4040 NSF), (5738 GSF); Piano (4040 NSF)	1,503,356
2.054	New Construction: Adding Non-Vocational Labs (176 SS), (13060 NSF), (18550 GSF); Music(Choral or Band) (13060 NSF)	4,860,100
2.055	New Construction: Adding Non-Vocational Labs (36 SS), (2160 NSF), (3068 GSF); Art (2160 NSF)	803,816
2.056	New Construction: Adding Classrooms (4661 SS), (130550 NSF), (185433 GSF); Classroom (130550 NSF)	48,583,446

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
2.057	Renovating Building Number - 800, Building Name - BUILDING 8 (201 SS), (7977 NSF) Apply Painting, Floor Cover, Windows to Room 8131 (793 NSF), Room 8136 (742 NSF), Room 8137 (794 NSF), Room 8148 (986 NSF), Room 8182 (1557 NSF), Room 8245 (862 NSF), Room 8248 (856 NSF), Room 8284 (1387 NSF)	696,657
2.058	Renovating Building Number - 700, Building Name - BUILDING 7 (240 SS), (6538 NSF) Apply Painting, Floor Cover, Retrofit for Technology, Other to Room 7116 (743 NSF), Room 7116A (73 NSF), Room 7122 (395 NSF), Room 7122A (87 NSF), Room 7123 (766 NSF), Room 7123A (67 NSF), Room 7124 (390 NSF), Room 7125 (736 NSF), Room 7125A (84 NSF), Room 7126 (400 NSF), Room 7126A (87 NSF), Room 7127 (730 NSF), Room 7127A (114 NSF), Room 7128 (396 NSF), Room 7129 (692 NSF), Room 7129A (65 NSF), Room 7130 (713 NSF)	564,447
2.059	Renovating Building Number - 600, Building Name - BUILDING 6 (301 SS), (8539 NSF) Apply Painting, Floor Cover, Windows to Room 6217 (935 NSF), Room 6217A (571 NSF), Room 6218 (617 NSF), Room 6220 (149 NSF), Room 6222 (637 NSF), Room 6231 (667 NSF), Room 6201 (607 NSF), Room 6201A (72 NSF), Room 6202 (709 NSF), Room 6202A (86 NSF), Room 6203 (647 NSF), Room 6203A (72 NSF), Room 6204 (639 NSF), Room 6206 (701 NSF), Room 6208 (150 NSF), Room 6210 (630 NSF), Room 6212 (650 NSF)	745,739
2.060	Renovating Building Number - 500, Building Name - BUILDING 5 (0 SS), (26869 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, Other to Room 5110 (4475 NSF), Room 5110A (67 NSF), Room 5110B (59 NSF), Room 5111 (649 NSF), Room 5112 (1986 NSF), Room 5112C (125 NSF), Room 5115 (1888 NSF), Room 5116 (1884 NSF), Room 5116A (648 NSF), Room 5116B (762 NSF), Room 5116H (30 NSF), Room 5116J (35 NSF), Room 5116K (30 NSF), Room 5116L (35 NSF), Room 5116M (103 NSF), Room 5116N (104 NSF), Room 5117 (69 NSF), Room 5122 (2628 NSF), Room 5127 (280 NSF), Room 5128 (306 NSF), Room 5129 (169 NSF), Room 5144 (96 NSF), Room 5200 (606 NSF), Room 5201 (1940 NSF), Room 5202 (212 NSF), Room 5203 (251 NSF), Room 5204 (29 NSF), Room 5210W (770 NSF), Room 5211 (1304 NSF), Room 5211A (191 NSF), Room 5211B (159 NSF), Room 5211C (157 NSF), Room 5211D (261 NSF), Room 5211E (160 NSF), Room 5211F (819 NSF), Room 5211G (273 NSF), Room 5211K (149 NSF), Room 5213 (1716 NSF), Room 5233 (598 NSF), Room 5234 (650 NSF), Room 5234A (196 NSF)	2,346,559
2.061	Renovating Building Number - 400, Building Name - BUILDING 4 (0 SS), (6233 NSF) Apply Painting, Floor Cover, Lighting, Other to Room 4114 (102 NSF), Room 4116 (102 NSF), Room 4117 (384 NSF), Room 4117A (180 NSF), Room 4120 (1876 NSF), Room 4120A (386 NSF), Room 4121 (122 NSF), Room 4122 (1165 NSF), Room 4123 (897 NSF), Room 4123A (178 NSF), Room 4123B (684 NSF), Room 4125 (107 NSF), Room 4127 (50 NSF)	544,348
2.062	Renovating Building Number - 300, Building Name - BUILDING 3 (178 SS), (14204 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 3100 (2355 NSF), Room 3100A (541 NSF), Room 3106D (154 NSF), Room 3111 (596 NSF), Room 3111A (148 NSF), Room 3119 (342 NSF), Room 3123 (435 NSF), Room 3124 (1551 NSF), Room 3124A (234 NSF), Room 3124B (160 NSF), Room 3125 (135 NSF), Room 3126 (1883 NSF), Room 3126A (200 NSF), Room 3126B (217 NSF), Room 3127 (815 NSF), Room 3128 (435 NSF), Room 3133 (195 NSF), Room 3135 (152 NSF), Room 3137 (160 NSF), Room 3138 (231 NSF), Room 3139 (152 NSF), Room 3140 (155 NSF), Room 3141 (155 NSF), Room 3142 (155 NSF), Room 3144 (158 NSF), Room 3147 (980 NSF), Room 3148 (1475 NSF), Room 3148A (35 NSF)	1,240,482

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

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Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
2.063	Renovating Building Number - 200, Building Name - BUILDING 2 (0 SS), (20500 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 2150 (84 NSF), Room 2151 (68 NSF), Room 2152 (31 NSF), Room 2153 (514 NSF), Room 2154 (4761 NSF), Room 2154A (144 NSF), Room 2154B (144 NSF), Room 2155 (3357 NSF), Room 2155A (30 NSF), Room 2155B (87 NSF), Room 2156 (782 NSF), Room 2157 (97 NSF), Room 2158 (1035 NSF), Room 2158A (126 NSF), Room 2158B (72 NSF), Room 2158C (51 NSF), Room 2159 (691 NSF), Room 2159A (46 NSF), Room 2159B (46 NSF), Room 2159C (458 NSF), Room 2159D (411 NSF), Room 2159E (155 NSF), Room 2159F (144 NSF), Room 2171 (490 NSF), Room 2173 (208 NSF), Room 2174 (965 NSF), Room 2175 (812 NSF), Room 2176 (1565 NSF), Room 2176A (64 NSF), Room 2177 (27 NSF), Room 2178 (52 NSF), Room 2179 (224 NSF), Room 2180 (233 NSF), Room 2250 (365 NSF), Room 2251 (772 NSF), Room 2251A (66 NSF), Room 2251B (104 NSF), Room 2251C (73 NSF), Room 2251D (137 NSF), Room 2251E (363 NSF), Room 2252 (224 NSF), Room 2253 (168 NSF), Room 2254 (144 NSF), Room 2270 (110 NSF)	6,760,127
2.064	Renovating Building Number - 100, Building Name - BUILDING 1A (398 SS), (20781 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Retrofit for Technology, Other to Room 1110 (1087 NSF), Room 1110A (292 NSF), Room 1111 (1139 NSF), Room 1111A (372 NSF), Room 1112 (704 NSF), Room 1112A (135 NSF), Room 1115 (749 NSF), Room 1115A (110 NSF), Room 1116 (1132 NSF), Room 1116A (575 NSF), Room 1116B (280 NSF), Room 1118 (1140 NSF), Room 1133 (289 NSF), Room 1134 (305 NSF), Room 1135 (816 NSF), Room 1136 (305 NSF), Room 1137 (885 NSF), Room 1138 (547 NSF), Room 1139 (579 NSF), Room 1149 (86 NSF), Room 1149A (37 NSF), Room 1150 (576 NSF), Room 1150A (73 NSF), Room 1151 (629 NSF), Room 1151A (72 NSF), Room 1152A (83 NSF), Room 1152B (453 NSF), Room 1213 (1081 NSF), Room 1214 (1061 NSF), Room 1216B (272 NSF), Room 1300 (439 NSF), Room 1300A (248 NSF), Room 1326 (570 NSF), Room 1328 (88 NSF), Room 1329 (563 NSF), Room 1330 (88 NSF), Room 1331 (570 NSF), Room 1332 (88 NSF), Room 1333 (171 NSF), Room 1333A (76 NSF), Room 1341 (573 NSF), Room 1345 (563 NSF), Room 1347 (880 NSF)	1,814,873
2.065	Renovating Building Number - 101, Building Name - BUILDING 1B (415 SS), (18440 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 1251 (363 NSF), Room 1251A (567 NSF), Room 1251B (335 NSF), Room 1251C (95 NSF), Room 1251D (98 NSF), Room 1251E (94 NSF), Room 1251F (144 NSF), Room 1251G (160 NSF), Room 1251H (73 NSF), Room 1252 (509 NSF), Room 1252A (77 NSF), Room 1252B (77 NSF), Room 1252C (159 NSF), Room 1252D (118 NSF), Room 1252E (195 NSF), Room 1252G (121 NSF), Room 1252H (49 NSF), Room 1252J (138 NSF), Room 1254 (1186 NSF), Room 1254A (211 NSF), Room 1254B (207 NSF), Room 1254C (118 NSF), Room 1254D (60 NSF), Room 1254E (96 NSF), Room 1255 (1240 NSF), Room 1255A (134 NSF), Room 1255B (144 NSF), Room 1255C (718 NSF), Room 1256 (688 NSF), Room 1256A (215 NSF), Room 1256B (94 NSF), Room 1256C (116 NSF), Room 1257 (1504 NSF), Room 1258 (771 NSF), Room 1368 (724 NSF), Room 1369 (690 NSF), Room 1370 (690 NSF), Room 1371 (682 NSF), Room 1372 (682 NSF), Room 1373 (682 NSF), Room 1374 (682 NSF), Room 1375 (682 NSF), Room 1376 (682 NSF), Room 1377 (685 NSF), Room 1378 (685 NSF)	1,764,970
EAST CAMPUS		Total :
EAST CAMPUS		Total Estimated Cost :
		541,379,482
		570,588,002

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 3

Site Name: DOWNTOWN CENTER

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.001	New Construction: Adding Mechanical / Sanitation (6756 NSF)	2,485,364
3.002	New Construction: Adding Circulation (50400 NSF)	18,541,292
3.003	New Construction: Adding Office (123761 NSF)	45,529,610
3.004	New Construction: Adding Support Services (6585 NSF)	2,422,427
DOWNTOWN CENTER Total :		68,978,693
DOWNTOWN CENTER Total Estimated Cost :		68,978,693
Total Estimated Cost :		0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 5

Site Name: WINTER PARK CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
5.001	Construct out door seating and shade areas for student recreation, study and dining.	250,000
WINTER PARK CAMPUS Total :		250,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
5.002	New Construction: Adding Vocational Labs (29 SS), (1724 NSF), (2449 GSF); Accounting & Computing (1724 NSF)	641,376
5.003	New Construction: Adding Non-Vocational Labs (140 SS), (13390 NSF), (19019 GSF); Adult Basic (13390 NSF)	4,982,978
5.004	New Construction: Adding Non-Vocational Labs (55 SS), (3080 NSF), (4375 GSF); Sociology (3080 NSF)	1,145,988
5.005	New Construction: Adding Non-Vocational Labs (45 SS), (2025 NSF), (2876 GSF); Reading Education (2025 NSF)	753,512
5.006	New Construction: Adding Non-Vocational Labs (45 SS), (2520 NSF), (3579 GSF); Education, General (2520 NSF)	937,698
5.007	New Construction: Adding Non-Vocational Labs (55 SS), (3455 NSF), (4907 GSF); Social Science (3455 NSF)	1,285,634
5.008	New Construction: Adding Non-Vocational Labs (75 SS), (4350 NSF), (6179 GSF); Mathematics (4350 NSF)	1,618,636
5.009	New Construction: Adding Non-Vocational Labs (40 SS), (2340 NSF), (3324 GSF); Computer & Information Systems (2340 NSF)	870,626
5.010	New Construction: Adding Classrooms (325 SS), (9100 NSF), (12926 GSF); Classroom (9100 NSF)	3,386,350
5.011	New Construction: Adding Mechanical / Sanitation (9054 NSF)	3,369,320
5.012	New Construction: Adding Custodial (1789 NSF)	665,742
5.013	New Construction: Adding Support Services (6786 NSF)	2,525,156
5.014	New Construction: Adding Physical Education (20000 NSF)	7,442,896
5.015	New Construction: Adding Student Services (13687 NSF)	5,093,542
5.016	New Construction: Adding Auditorium / Exhibition (10000 NSF)	3,721,448
5.017	New Construction: Adding Circulation (51808 NSF)	19,280,056
5.018	New Construction: Adding Library / Study (20428 NSF)	7,601,930
5.019	New Construction: Adding Office (14003 NSF)	5,210,918
5.020	New Construction: Adding Audiovisual (3258 NSF)	1,212,274
WINTER PARK CAMPUS Total :		71,746,080
WINTER PARK CAMPUS Total Estimated Cost :		71,996,080

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
28-VALENCIA COLLEGE

Survey:
Survey : 1 Version : 1

Status:
Active Pending

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 6

Site Name: OSCEOLA CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
6.001	Construct 1500 parking spaces to include surveillance system, illumination and signage to comply with local ordinances and FRC.	30,321,000
6.002	Purchase approximate 100 acre land from Valencia Foundation.	3,000,000
OSCEOLA CAMPUS		Total : 33,321,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.003	New Construction: Adding Mechanical / Sanitation (42912 NSF)	15,969,424
6.004	New Construction: Adding Support Services (16948 NSF)	6,306,864
6.005	New Construction: Adding Office (82572 NSF)	30,728,670
6.006	New Construction: Adding Physical Education (52930 NSF)	19,697,422
6.007	New Construction: Adding Student Services (60619 NSF)	22,558,986
6.008	New Construction: Adding Library / Study (85708 NSF)	31,895,618
6.009	New Construction: Adding Custodial (8078 NSF)	3,005,926
6.010	New Construction: Adding Auditorium / Exhibition (26490 NSF)	9,858,012
6.011	New Construction: Adding Circulation (215865 NSF)	80,332,868
6.012	New Construction: Adding Audiovisual (14798 NSF)	5,506,978
6.013	New Construction: Adding Vocational Labs (60 SS), (11195 NSF), (15901 GSF); Nursing (RN) (11195 NSF)	4,166,062
6.014	New Construction: Adding Vocational Labs (88 SS), (4928 NSF), (7000 GSF); Systems Analysts (4928 NSF)	1,833,738
6.015	New Construction: Adding Vocational Labs (120 SS), (6720 NSF), (9545 GSF); Programmers (6720 NSF)	2,500,790
6.016	New Construction: Adding Vocational Labs (40 SS), (2240 NSF), (3182 GSF); Accounting (2240 NSF)	833,422
6.017	New Construction: Adding Vocational Labs (100 SS), (6850 NSF), (9730 GSF); Business Data Processing (6850 NSF)	2,548,998
6.018	New Construction: Adding Vocational Labs (80 SS), (4680 NSF), (6647 GSF); Accounting & Computing (4680 NSF)	1,741,514
6.019	New Construction: Adding Vocational Labs (72 SS), (8361 NSF), (11876 GSF); Emergency Medical Tech. (8361 NSF)	3,111,250
6.020	New Construction: Adding Non-Vocational Labs (150 SS), (6400 NSF), (9091 GSF); Foreign Languages (6400 NSF)	2,381,580
6.021	New Construction: Adding Non-Vocational Labs (96 SS), (4320 NSF), (6136 GSF); Computer Programming (4320 NSF)	1,607,632
6.022	New Construction: Adding Non-Vocational Labs (60 SS), (3360 NSF), (4773 GSF); Computer and Information Science, General (3360 NSF)	1,250,264

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.023	New Construction: Adding Vocational Labs (72 SS), (4032 NSF), (5727 GSF); Accounting (4032 NSF)	1,500,474
6.024	New Construction: Adding Non-Vocational Labs (336 SS), (19416 NSF), (27578 GSF); Computer & Information Systems (19416 NSF)	7,225,436
6.025	New Construction: Adding Non-Vocational Labs (252 SS), (11940 NSF), (16960 GSF); Business & Management (11940 NSF)	4,443,258
6.026	New Construction: Adding Non-Vocational Labs (64 SS), (3784 NSF), (5375 GSF); Other Arts (3784 NSF)	1,407,988
6.027	New Construction: Adding Non-Vocational Labs (100 SS), (7900 NSF), (11221 GSF); Music(Choral or Band) (7900 NSF)	2,939,902
6.028	New Construction: Adding Non-Vocational Labs (90 SS), (5220 NSF), (7414 GSF); Art (5220 NSF)	1,942,468
6.029	New Construction: Adding Non-Vocational Labs (69 SS), (3795 NSF), (5390 GSF); Organic Chemistry (3795 NSF)	1,412,180
6.030	New Construction: Adding Non-Vocational Labs (168 SS), (9240 NSF), (13124 GSF); Chemistry, General (9240 NSF)	3,438,488
6.031	New Construction: Adding Non-Vocational Labs (84 SS), (5320 NSF), (7557 GSF); Physical Sciences (5320 NSF)	1,979,672
6.032	New Construction: Adding Non-Vocational Labs (224 SS), (14445 NSF), (20518 GSF); Biological Sciences (14445 NSF)	5,375,454
6.033	New Construction: Adding Classrooms (2271 SS), (63600 NSF), (90337 GSF); Classroom (63600 NSF)	23,668,294
6.034	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Classrooms (165 SS), (4650 NSF), (6605 GSF); Circulation (2325 NSF), (3302 GSF); Classroom (4650 NSF, 165 SSC), Circulation (2325 NSF) and Removing (89 SS), (6975 NSF) Room 1206 (937 NSF), Room 1207 (1404 NSF), Room 1208 (1348 NSF), Room 1209 (204 NSF), Room 1210 (249 NSF), Room 1211 (246 NSF), Room 1261 (1272 NSF), Room 1269 (1315 NSF)	913,725
6.035	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Office (2225 NSF), (3160 GSF); Mechanical/Sanitation (500 NSF), (710 GSF); Mechanical / Sanitation (500 NSF), Office (2225 NSF) and Removing (0 SS), (2725 NSF) Room 1105 (2725 NSF)	356,975
6.036	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Support Services (5305 NSF), (7535 GSF); Support Services (5305 NSF) and Removing (0 SS), (5305 NSF) Room 1104 (5305 NSF)	694,955
6.037	Remodeling Building Number - 100, Building Name - BUILDING 1 : Adding Office (1036 NSF), (1472 GSF); Support Services (1000 NSF), (1420 GSF); Support Services (1000 NSF), Office (1036 NSF) and Removing (0 SS), (2036 NSF) Room 1101 (2036 NSF)	266,716
6.038	Renovating Building Number - 200, Building Name - BUILDING 2 (236 SS), (6044 NSF) Apply Floor Cover to Room 2202 (885 NSF), Room 2205 (862 NSF), Room 2217 (1184 NSF), Room 2217A (101 NSF), Room 2223 (503 NSF), Room 2226 (628 NSF), Room 2227 (629 NSF), Room 2232 (623 NSF), Room 2233 (629 NSF)	527,842
6.039	Renovating Building Number - 200, Building Name - BUILDING 2 (249 SS), (9708 NSF) Apply Painting, Floor Cover to Room 2108 (862 NSF), Room 2109 (872 NSF), Room 2119 (145 NSF), Room 2120 (112 NSF), Room 2123 (2121 NSF), Room 2126 (628 NSF), Room 2127 (629 NSF), Room 2131 (623 NSF), Room 2132 (629 NSF), Room 2136 (872 NSF), Room 2142 (1017 NSF), Room 2143 (207 NSF), Room 2144 (991 NSF)	847,832
6.040	Renovating Building Number - 100, Building Name - BUILDING 1 (0 SS), (732 NSF) Apply HVAC Systems to Room 1205 (732 NSF) Renovation Description: Replace 7 Air handler unites and control valves Replace 7 Air handler unites and control valves	400,000

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.041	Renovating Building Number - 100, Building Name - BUILDING 1 (83 SS), (5239 NSF) Apply Painting, Other to Room 1108 (204 NSF), Room 1125 (714 NSF), Room 1126 (138 NSF), Room 1155 (302 NSF), Room 1155A (165 NSF), Room 1170 (542 NSF), Room 1171 (693 NSF), Room 1172 (705 NSF), Room 1173 (668 NSF), Room 1251 (453 NSF), Room 1260 (521 NSF), Room 1262 (134 NSF) Renovation Description: Replace ceiling tiles. Replace ceiling tiles.	457,539
OSCEOLA CAMPUS Total :		307,635,216
OSCEOLA CAMPUS Total Estimated Cost :		340,956,216

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
7.001	Lake Nona Land Purchase	5,760,000
7.002	Construct Building 2 at Lake Nona to cover the need for growth in that campus by year 2015	26,950,000
SOUTHEAST LAKE NONA Total :		32,710,000
Total Estimated Cost :		32,710,000
Total Estimated Cost :		0