PRESIDENT'S GOALS FOR 2013-14

1. Impact on Learning and Quality

- develop and stage the implementation of the Quality Enhancement Plan to improve student learning, persistence, and completion
- grow international student enrollment and infrastructure to support this goal
- expand the Seneff Honors College to all campuses and double participation
- design and begin implementation of a new Developmental Education Model
- secure decennial reaccreditation
- secure approval for new bachelor degrees in the program plan

2. Impact on Community

- position the development of an area campus in Poinciana
- refresh the college's facility and campus development plan
- initiate the Valencia Center for Economic Development

3. Advocacy

- secure an increase in state appropriations that will support the college's essential goals, preferably without a tuition increase
- tee up funding for a Poinciana Campus

4. Industry Leadership and Reputation

- successfully complete phases 1 and 2 of the Saudi Arabian partnership
- successfully complete phase 1 of Indonesian project
- contribute to the national dialog on the future of higher education (Aspen Institute, US Congressional Retreat, American Council on Education Board of Directors, Educational Leadership Institute faculty)

5. Resource Development

- · meet or exceed annual foundation campaign goals
- secure major grants in the pipeline and implement recently secured grants (TAACTE, NSF, etc.)

6. Stewardship of Resources

- complete year with a surplus in spite of enrollment reduction
- relocation of College District Office