



September 24, 2014

TO: THE DISTRICT BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: REQUEST TO TRANSFER \$2,000,000 FROM FUND 3 TO FUND 7 TO INCREASE
THE EAST CAMPUS FILM, SOUND, MUSIC TECHNOLOGY/PLANT OPERATIONS
BUILDING BUDGET


During the design phase, it was determined that separating the Plant Operations and Maintenance functions from the academic functions would best minimize sound transfer and vibrations. The cost of building a separate building for Plant Operations and Maintenance (POM) at the south end of the campus would require approximately \$800,000. It was further determined that to meet the growing student need for the Film, Sound and Music Technology (FSMT) programs would require additional space, which would be in the range of \$1.2 million. This will also free up space for a future academic building adjacent to the FSMT building. Having the POM building at the opposite end of the campus will provide for a more conducive segregation of our back of house services (courier deliveries, vendor and contractor access, etc.) with our student and employee pedestrian and vehicular traffic.

Valencia College requests that the Board increase the transfer \$2,000,000 from the current Fund 3, Bookstore fund balance be transferred to Fund 7 in order to increase the budget for the current East Campus - Film, Sound, and Music Technology/Plant Operations Building project.

The project will continue to be treated as one overall project with the current Board approved architecture firm, DLR, and the current Board approved construction management firm, Skanska.

RECOMMENDED ACTION:

The President recommends that the Board of Trustees of Valencia College approve the transfer of \$2,000,000 from the Bookstore funds to Fund 7 to increase the Film, Sound, and Music Technology and Plant Operations buildings project on East Campus.



President