

Spring 2015 Enrollment Report

Valencia College District Board of Trustees February 25, 2015

Report Summary

- This Registration report provides the number of students enrolled (headcount) and credits enrolled (FTE = full time equivalent) for Spring term 2015; for the college overall and by campus. It also shows a comparison to Spring term 2014. The campus student headcount totals to more than the collegewide overall headcount because some students attend classes on more than one campus in the same term.
- The Financial Aid report provides a comparison between last year (13-14) and this year (14-15) at this time, of the number of students on financial aid and the amount of financial aid disbursed to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Spring 2015 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent. It also indicates any changes in these characteristics compared to Spring 2014 term students.

Registration Report		Spring 2014	Spring 2015 (2/5/2015)	Diffe #	rence %
College-wide	Headcount	39,433	40,088	655	+2
	FTE	11,689	11,792	103	+1
East	Headcount	19,446	19,782	336	+2
	FTE	4,665	4,629	-36	-1
Winter Park	Headcount	3,234	3,467	233	+7
	FTE	462	476	14	+3
Osceola	Headcount	10,318	10,680	362	+4
	FTE	2,283	2,392	109	+5
Lake Nona	Headcount	2,111	2,138	27	+1
	FTE	333	338	5	+2
West	Headcount	16,821	17,084	263	+2
	FTE	3,938	3,947	9	0

Financial Aid Trends

YTD SUMMARY **2013-14**AFTER 1ST SPRING DISBURSEMENT

- 25,841 students with aid (annual)
- 44% of Spring 2014 enrolled students
- \$121,061,796
 - \$63,565,591 grants
 - \$49,810,082 loans
 - \$7,290,156 scholarships
 - \$395,967 work study
 - \$53,189,856 paid to Valencia

YTD SUMMARY **2014-15**AFTER 1ST SPRING DISBURSEMENT

- 25,954 students with aid (annual)
- 51% of Spring 2015 enrolled students
- \$113,424,789
 - \$63,686,222 grants
 - \$44,009,884 loans
 - \$5,553,443 scholarships
 - \$175,239 work study
 - \$ <u>51,525,280</u> paid to Valencia

Spring 2015 Student Characteristics

Created 1/29/2015
Changes as Compared to Spring 2014

College-wide Headcount = 39,868 (+672, 1.7%)

88% Returning students (35,094) = (same %)

12% New students (4,774) = (same %)

17% Previous Year HS Grads (6,728) = (same %)

69% 24 years of age and younger (28,305) = (+1%)

Spring 2015 Student Characteristics

Created 1/29/2015 Changes as Compared to Spring 2014

Race/ethnicity diversity enrollment

- 17% African American (6,825, same %)
- 5% Asian/Pacific Islander (2,075, same %)
- 33% Caucasian (12,444,-1%)
- 32% Hispanic (13,449, +1%)
- 12% Other (5,075, +1%)

85.8% degree/certificate seeking students (34,198, -1.2%)

- 73.4% AA (25,089; +13.3%*) *change in reporting
- 26.0% AS/AAS/Certificate (8,878; -13.9%*)
- 0.6% Bachelors (231; +0.1%)

Valencia Awarded - Florida Bright Futures Scholarships

FAS= Florida Academic Scholarshp	\$63/credit	100% award
FMS= Florida Medallion Scholarshp	\$48/credit	75% award
Gold Seal Scholarship	\$39/credit	
Top Scholars Scholarship	\$44/credit	

Year	Dollar Amount	Students	SAT scores	Years Available	Years to Enter College
2014-15	1,412,267	1,370	1,370 1290/1170	2	2
2013-14	3,004,692	2,451	2,451 1290/1170	2	2
2012-13: No FAFSA required.	-			5	
	3,592,489	2,957	2,957 1280/1020		2
2011-12	4,409,983	3,623	3,623 1270/980	2	3
2010-11	6,422,642	4,229	4,229 1270/970	5	3
2009-10: Significant BF					
changes: Limit on award					
(\$78/credit hour), return \$					
for withdrawals, 24 credit					
hour annual completion					
requirement.	6,848,682	4,400	4,400 1270/970		3
2008-09	6,725,735	3,863	3,863 1270/970	7	3
2007-08	5,026,828	3,181	3,181 1270/970		3
2006-07	3,988,419	2,658	2,658 1270/970		3
2005-06	2,628,487	2,446	2,446 1270/970	<u></u>	3
2004-05	2,387,825	2,399	2,399 1270/970		3
2003-04	2,078,392	2,222	2,222 1270/970		3
2002-03	1,771,073	1,979	1,979 1270/970	7	3