

June 28, 2017

TO: THE DISTRICT BOARD OF TRUSTEES

OF VALENCIA COLLEGE

FROM: SANFORD C. SHUGART

President

RE: SUBMISSION OF GRANT PROPOSALS

RECOMMENDED ACTION:

The President recommends that the District Board of Trustees of Valencia College approve the Submission of Grant Proposals as presented.

President

Campus Award Dashboard

Resource Development Monthly Report

Period of May 2017

| Department | Awards | Awards Value | Pending Grants | Pending Application Amount | VALENCIA |
|----------------------|--------|--------------|----------------|----------------------------|---|
| College Wide | 15 | \$9,683,722 | 1 | \$2,595,234 | Total Awards: 47 |
| West Campus | 9 | \$2,880,096 | 2 | \$1,588,117 | Awards Value: \$20,590,911 |
| East Campus | 3 | \$2,797,197 | 0 | \$0 | |
| Osceola Campus | 3 | \$3,932,635 | 1 | \$1,000,000 | Total Pending Grants: 9 Pending Application |
| Continuing Education | 7 | \$845,955 | 0 | \$0 | Amount: \$11,657,090 |
| Valencia Foundation | 10 | \$451,306 | 5 | \$6,473,739 | |
| | | | | | |

VALENCIA

Grant funding currently pending: 9 Grants \$ 11,657,090 Grant funding currently awarded/managed: 47 Grants \$ 20,590,911

| | | Funding Agency | Administrator | Amount | Amount |
|---|---|---|--|--|--|
| DOJ OVW Campus Program | OVW FY 2015 Grants to Reduce Sexual Assault, Domestic Violence, Dating Violence, and Stalking on Campus Program | Department of Justice | Amy Bosley | \$300,000 | \$300,000 |
| Western Governors University/Gates-Promoting and Advancing Competency-Based | Promoting and Advancing Competency-Based Education | Gates Foundation | Susan Ledlow | \$22,500 | \$22,500 |
| Helios Education Ecosystem Phase 1: Collaborative Design | Helios Community Foundation | Helios Education Foundation | Joyce Romano | \$100,000 | \$72,850 |
| NSF LSAMP Bridges to Baccalaureate (B2B) Program | LSAMP - Bridges to Baccalaureate Alliance (B2B) Program | National Science Foundation | Kathleen Plinske | \$1,500,000 | \$1,500,000 |
| Valencia Foundation - LSAMP Summit Support | Valencia Foundation - LSAMP Summit Support | Valencia Foundation | Kathleen Plinske | \$6,000 | \$6,000 |
| FL DOE-Carl D. Perkins Career & Technical Education 2016_2017 | Perkins 2016_2017 | Florida Department of Education | Susan Ledlow | \$2,671,999 | \$2,544,417 |
| DOL ETA TAACCCT-4 M-PATH Advanced Manufacturing | Trade Adjustment Assistance Community College and Career Training Grants Program (TAACCCT), Round 4 | Department of Labor | Joe Battista | \$2,499,902 | \$2,499,902 |
| NEH Dialogues on the Experience of War Ancient and Modern Perspectives on the Experiences of War | Dialogues on the Experience of War | NEH | Stacey Johnson and Falecia Williams | \$96,868 | \$96,868 |
| ED UISFL Internationalizing the Curriculum through the Global Distinction | Office of Postsecondary Education (OPE): Undergraduate International Studies and Foreign Language Program CFDA Number 84.016A | Department of Education | Susan Ledlow | \$180,741 | \$150,000 |
| NSF EHR Core Research UVA Subaward Removing Barriers to Success in Mathematics | EHR Core Research | National Science Foundation | Stacey Johnson | \$295,140 | \$280,546 |
| NSF STEP Supplemental Grant UF Subaward A STEP UP for the life sciences | Science, Technology, Engineering, and Mathematics Talent Expansion Program (STEP) | National Science Foundation | Kathleen Plinske | \$100,000 | \$100,000 |
| FL DOE Carl D. Perkins Career & Technical Education 2017_2018 | Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132 | Department of Education | Susan Ledlow | Pending | \$2,595,234 |
| NSF: LSAMP B2B: ENGAGE | LSAMP | National Science Foundation | Kathleen Plinske | \$1,499,968 | \$1,500,000 |
| DOS: Community College Initiative: Subaward NOVA | DOS Community College Initiative Program | Department of State | Joe Battista | \$215,604 | \$215,604 |
| Helios Foundation: State TSIC subaward: Central Florida Regional Scale Pilot | Subaward from State TSIC - Helios Prime Funder | Take Stock in Children - State Agency | Amy Kleeman | \$100,000 | \$100,000 |
| Carnegie Math Grant | Accelerated Developmental Math-Statway | Carnegie Foundation for the Advancement of Teaching | Falecia Williams | \$95,000 | \$95,000 \$12,078,92 1 |
| A HC N V F2 C NN EG NB Nfi F2 | Advancing Competency-Based Helios Education Ecosystem Phase 1: Collaborative Design NSF LSAMP Bridges to Baccalaureate (B2B) Program Valencia Foundation - LSAMP Summit Support EL DOE-Carl D. Perkins Career & Technical Education 2016_2017 DOL ETA TAACCCT-4 M-PATH Advanced Manufacturing NEH Dialogues on the Experience of War Ancient and Modern Perspectives on the Experiences of War ED UISFL Internationalizing the Curriculum through the Global Distinction NSF EHR Core Research UVA Subaward Removing Barriers to Success in Mathematics NSF STEP Supplemental Grant UF Subaward A STEP UP for the life sciences EL DOE Carl D. Perkins Career & Technical Education 2017_2018 NSF: LSAMP B2B: ENGAGE DOS: Community College Initiative: Subaward: Central Florida Regional Scale Pilot | Advancing Competency-Based Promoting and Advancing Competency-Based Education Helios Education Ecosystem Phase 1: Collaborative Design Helios Community Foundation NSF LSAMP Bridges to Baccalaureate (B2B) Program LSAMP - Bridges to Baccalaureate Alliance (B2B) Program Valencia Foundation - LSAMP Summit Support FL DOE-Carl D. Perkins Career & Technical Education Poll C 2017 Trade Adjustment Assistance Community College and Career Training Grants Program (TAACCCT), Round 4 NEH Dialogues on the Experience of War Ancient and Modern Perspectives on the Experiences of War DIADOL ETA TAACCCT 4 M-PATH Advanced Manufacturing ED UISFL Internationalizing the Curriculum through the Studies and Foreign Language Program CFDA Number 84.016A NSF EHR Core Research UVA Subaward Removing Barriers to Success in Mathematics EHR Core Research SEF Supplemental Grant UF Subaward A STEP UP Or The Life sciences EL DOE Carl D. Perkins Career & Technical Education Program (STEP) Carl D. Perkins, Career and Technical Education Postsecondary Programs, Section 132 NSF: LSAMP DOS: Community College Initiative: Subaward NOVA Helios Foundation: State TSIC subaward: Central Florida Regional Scale Pilot Program (STEC) - Helios Prime Funder | Advancing Competency-Based Promoting and Advancing Competency-Based Education Gates Foundation Helios Education Ecosystem Phase 1: Collaborative Design Helios Community Foundation Helios Education Ecosystem Phase 1: Collaborative Design Local Program National Science Foundation Valencia Foundation - LSAMP Summit Support Valencia Foundation - LSAMP Summit Support Valencia Foundation Li DOE-Card D. Perkins Career & Technical Education Perkins 2016_2017 Froit and Perkins Career & Technical Education Perkins 2016_2017 Trade Adjustment Assistance Community College and Career Training Grants Program (TAACCCT), Round 4 Department of Education Portate Program (TAACCCT), Round 4 Net Dialogues on the Experience of War Ancient and Modern Perspectives on the Experiences of War Ancient and Modern Perspectives on the Experiences of War Studies and Foreign Language Program (TAACCCT), Round 4 Department of Education Studies and Foreign Language Program (TAACCCT) Program Program (TAACCCT) Program Program (TAACCCT) Program Program P | Advancing Competency-Based Promoting and Advancing Competency-Based Education Gates Foundation Susan Ledlow Helios Education Ecosystem Phase 1: Collaborative Lesign Helios Community Foundation Helios Education Foundation Joyce Romano Lesign Helios Education Ecosystem Phase 1: Collaborative Lesign Helios Community Foundation Helios Education Foundation Susan Ledlow Dispersion Residue (828) Program Lesign Susan Ledlow Program Residue (828) Program National Science Foundation Kathleen Plinske Valencia Foundation - LSAMP Summit Support Valencia Foundation Residuation Residuation Residue Fundation - LSAMP Summit Support Valencia Foundation Residuation Residuatio | Advancing Competency-Based Promoting and Advancing Competency-Based Education Gates Foundation Susan Lediow \$22,500 Felios Education Ecosystem Phase 1: Collaborative Pelios Community Foundation Helios Community Foundation Joyce Romano SISF LSAMP Bridges to Baccalaureate (828) Program LSAMP - Bridges to Baccalaureate Alliance (828) Program National Science Foundation Kathleen Plinske \$1,500,000 All DOS-Card D. Perkins Career & Technical Education Perkins 2016_2017 Perkins Career & Technical Education Perkins 2016_2017 Perkins 2016_2 |

Grant funding currently pending: 9 Grants \$ 11,657,090 Grant funding currently awarded/managed: 47 Grants \$ 20,590,911



| Department | Project Name | Grant Title | Funding Agency | Accountable Administrator | Awarded/Managed Amount | Application Amount |
|-------------------|---|---|---------------------------------|------------------------------|-----------------------------------|-----------------------------------|
| | | | | | 4 | 4 |
| West Campus | 2014 Northrop Grumman Electronics | Electronics Technology Contributions Program | Northrop Grumman | Falecia Williams | \$2,500 | \$2,500 |
| | Northrop Grumman Wekiva HS 2014-15 | Northrop Grumman Wekiva HS 2014-15 | Northrop Grumman | Falecia Williams | \$3,000 | \$3,000 |
| | NSF ATE Building Energy & Automation Mangement (BEAM) | NSF Advanced Technological Education (ATE) Energy Management | National Science Foundation | Falecia Williams | \$900,000 | \$900,000 |
| | Aspen Institute Siemens Technical Scholars | Siemens Technical Scholars | Siemens Foundation | Falecia Williams | \$17,500 | \$17,500 |
| | | | | | | |
| | Siemen's Foundation \$1000 Student Recognition Award | d Siemens Foundation Grants | Siemens Foundation | Stacey Johnson | \$1,000 | \$1,000 |
| | ED Title III Strengthening Institutions Program Pathway | s Strengthening Institutions Program CFDA 84.031A | Department of Education | Falecia Williams | \$1,864,810 | \$1,884,810 |
| | NSF: IUSE: Engagement in Engineering Pathways (E-Path) | Improving Undergraduate STEM education | National Science Foundation | Falecia Williams | Pending | \$213,117 |
| | NSF TUES USF Subaward Expanding the use of Remotel Operable Research Instrumentation in the Classroom to Transform Undergraduate Geoscience Education | • | National Science Foundation | Falecia Williams | \$56,734 | \$61,780 |
| | ED: TRIO Upward Bound Math and Science | Upward Bound Math and Science | Department of Education | Falecia Williams | Pending | \$1,375,000 |
| | Pearson Education: 2017-18 BLC Catalytic Grant Program: Learning to Study Smart: Building Metacognititive Skills using Evidence-Based Study | | · | | J | .,,, |
| | Practices | Pearson Education: 2017-18 BLC Catalytic Grant Program | Pearson Education | Falecia Williams | \$5,000 | \$5,000 |
| | OCPS-Title II 2016-2017 | OCPS Title II 2016-2017 | Florida Department of Education | Falecia Williams | \$29,552 | \$29,552 |
| West Campus Total | | | | | \$2,880,096 | \$4,493,259 |
| East Campus | United Arts Career Pathways for Creative Jobs | United Arts - Chase Foundation | United Arts Foundation | Stacey Johnson | \$105,346 | \$109,544 |
| | JP Morgan Chase: Subaward United Arts: Osceola STEAM Careers in Creative Arts | United Arts of Central Florida funding from JP Morgan Chase award | United Arts of Central Florida | Stacey Johnson | \$66,851 | \$126,553 |
| East Campus Total | ED Title V Developing HSIs Strengthening Academic Advising and Transfer | Developing Hispanic-Serving Institutions (HSI) Program | Department of Education | Stacey Johnson | \$2,625,000 \$2,797,197 | \$2,625,000 \$2,861,097 |

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| Department | Project Name | Grant Title | Funding Agency | Accountable Administrator | Awarded/Managed Amount | Application Amount |
|-------------------------------|--|--|-----------------------------|------------------------------|-----------------------------------|-----------------------------------|
| Osceola Campus | NSF S-STEM ABLE Scholars | NSF Scholarships in Science, Technology, Engineering, and Mathematics Program | National Science Foundation | Kathleen Plinske | Pending | \$1,000,000 |
| | USDA HSI Education Grants Program Project SALSA | Hispanic-Serving Institutions (HSI) Education Grants Program | Department of Agriculture | Kathleen Plinske | \$213,695 | \$275,000 |
| | ED Title V Developing HSIs College to Careers | Developing Hispanic-Serving Institutions (HSI) Program | Department of Education | Kathleen Plinske | \$2,625,000 | \$2,625,000 |
| Osceola Campus Total | DOL: Youthbuild: Greater Orlando YouthBuild | YouthBuild | Department of Labor | Joe Battista | \$1,093,940 \$3,932,635 | \$1,093,940 \$4,993,940 |
| | CareerSource Florida-QRT: Square Trade, Inc. | Quick Response Training - Square Trade, Inc. | CareerSource Florida | Joe Battista | \$48,825 | \$181,597 |
| | CareerSource Florida-QRT: Photon-X, Inc. | Quick Response Training - Photon-X | Workforce Florida | Joe Battista | \$216,880 | \$646,138 |
| | CareerSource Florida-QRT: Vestagen Textiles | Quick Response Training | Workforce Florida | Joe Battista | \$29,525 | \$30,178 |
| | CareerSource Florida- QRT: NeoSystems Corp | Quick Response Training - NeoSystems Corp | CareerSource Florida | Joe Battista | \$42,000 | \$72,175 |
| | CareerSource Florida-QRT: United States Tennis Association (USTA) | Quick Response Training - United States Tennis Association (USTA) | Career Source Florida | Joe Battista | \$283,500 | \$525,000 |
| | CareerSource Florida-QRT: TravelClick 2014 | Quick Response Training Grant | Workforce Florida | Joe Battista | \$173,250 | \$315,000 |
| | CareerSource Florida-QRT: Web Benefits Design | Quick Response Training - Web Benefits Design | CareerSource Florida | Joe Battista | \$51,975 | \$50,000 |
| Continuing Education Total | | | | | \$845,955 | \$1,820,088 |

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VALENCIA

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| Department | Project Name | Grant Title | Funding Agency | Accountable Administrator | Awarded/Managed Amount | Application Amount |
|---------------------|---|--|---------------------------------------|------------------------------|---------------------------|-----------------------|
| | i i | | Central Florida Hotel and Lodging | | | |
| Valencia Foundation | CFHLA 2014 WC Building Reno | CFHLA | Foundation, Inc. | Falecia Williams | \$50,000 | \$50,000 |
| | | | Central Florida Hotel and Lodging | | | |
| | Hospitality Grant | CFHLA | Foundation, Inc. | Falecia Williams | \$2,500 | \$2,500 |
| | | | | | | |
| | Orlando Magic Youth Fund - Take Stock in Children | Orlando Magic Youth Foundation | Orlando Magic Youth Foundation | Kim Sepich | \$50,000 | \$100,000 |
| | | | | | | |
| | Universal Orlando Foundation Art of Tomorrow Scholar | s Universal Orlando Foundation | Universal Orlando Foundation | Stacey Johnson | \$193,952 | \$193,952 |
| | | 5 Office State of Canada Con | Cintersal Citatian Foundation | Stacey somison | ψ133,332 | ψ133)332 |
| | FL DOE Take Stock in Children | State Take Stock in Children | Florida Department of Education | Kim Sepich | \$104,354 | \$104,354 |
| | | | | | | |
| | Wells Fargo TSIC Event Support | Wells Fargo Education Priority | Wells Fargo Foundation | Kim Sepich | \$5,500 | \$5,500 |
| | | | | | | |
| | AT&T - College Navigation Workshops | AT&T Foundation Education Priority | AT&T Foundation | Kathleen Plinske | \$15,000 | \$15,000 |
| | Westgate Resorts Foundation TSIC Career Exploration | Westgate Resorts Foundation Strong Family Strong Workforce Education | | | | |
| | Colloquium (CEC) | Grants | Westgate Resorts Foundation | Kim Sepich | \$15,000 | \$15,000 |
| | | | | | | |
| | SunTrust Foundation Take Stock in Children Project FIT | SunTrust Foundation - Social and Economic Development | SunTrust Foundation | Kim Sepich | \$10,000 | \$15,000 |
| | • | Suffrast Foundation - Social and Economic Development | Suffrust Foundation | Killi Sepicii | \$10,000 | \$13,000 |
| | Felburn Foundation - East Campus Museum and Living | | | | 4 | 4 |
| | Lab | Felburn Foundation | Felburn Foundation | Stacey Johnson | \$5,000 | \$9,647 |
| | Wells Fargo Take Stock in Children Scholarship and | | | | | |
| | Event Support | Wells Fargo Foundation | Wells Fargo Foundation | Amy Kleeman | Pending | \$40,000 |
| | | | Rotary Club of Winter Park Charitable | , | | T 10,000 |
| | Rotary Club of Winter Park Scholarship Request | Rotary Club of Winter Park Scholarships | Foundation | Michelle Matis | Pending | \$3,739 |
| | Home Depot Community Impact Grants YouthBuild | | | | | |
| | Osceola | Home Depot Foundation Community Impact Grants | Home Depot Foundation | Joe Battista | Pending | \$5,000 |
| | 030000 | nome pepar i sandation community impact drants | ome Depot Foundation | JOC BULLISTA | i chang | 75,000 |
| | Halisa Edinaria - Escapata - Phasa 2, Callaba - Historia - Pail | durate and care and account | tudes ed some es sidems | | D P | ¢6 400 000 |
| | Helios Education Ecosystem Phase 2: Collaborative Build | a Helios Education Foundation | Helios Education Foundation | Joyce Romano | Pending | \$6,400,000 |
| | WestGate Resorts Foundation Collaborative Grant | | | | | |
| | Hope2 | WestGate Resorts Foundation Collaboration Grant | Westgate Resorts Foundation | Kim Sepich | Pending | \$25,000 |
| Valencia Foundation | | | | | | |
| Total | | | | | \$451,306 | \$6,984,692 |
| Grand Total | | | | | \$20,590,911 | \$33,231,997 |

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RESOURCE DEVELOPMENT GRANT SUBMISSIONS PENDING May 1- May 31, 2017

| GRANT | DESCRIPTION | AMOUNT REQUESTED | МАТСН |
|--|--|---------------------|-------|
| Name of Project: Home Depot Community Impact Grants YouthBuild Osceola Accountable Administrators: Joe Battista | This grant will support the Department of Labor's YouthBuild Program that is housed at the Osceola Campus/County. The Home Depot grant will provide additional tools and materials for the participating at-risk 16-24 year olds who are currently or former high school dropouts. Participants in the YouthBuild project complete service-learning projects, such as building and | \$5,000 | NA |
| Project Directors: Michelle Sanchez | restoring homes for the residents of Osceola County. While in the YouthBuild program, students learn construction skills, workforce training, and leadership | | |
| Campus Department: Valencia Foundation | development skills while making a difference for families in their local community. | | |
| Funding Category: Foundation | | | |
| Funding Source: Home Depot Foundation | | | |
| Date Application Submitted: 5/25/2017 | | | |
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RESOURCE DEVELOPMENT GRANT SUBMISSIONS PENDING May 1- May 31, 2017

| GRANT | DESCRIPTION | AMOUNT REQUESTED | МАТСН |
|--|---|---------------------|-------|
| Name of Project: Westgate Resorts Foundation Collaborative Grant Hope2 | In collaboration with the Jobs Partnership and Valencia Continuing Education, this program will provide career counseling and skills training for up to ten unemployed or underemployed parents of the students participating in | \$25,000 | NA |
| Accountable Administrators: | the Take Stock in Children (TSIC) program. Parents will | | |
| Kim Sepich | complete the 12-week LifeWorks course through Job Partnership, then have the option of participating in a | | |
| Project Directors: | vocational program through Valencia Continuing | | |
| Kelly Astro | Education. | | |
| Campus Department: | | | |
| Valencia Foundation | | | |
| Funding Category: Foundation | | | |
| Funding Source: Westgate Resorts Foundation | | | |
| Date Application Submitted: 5/3/2017 | | | |
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RESOURCE DEVELOPMENT GRANT SUBMISSIONS PENDING May 1- May 31, 2017

| GRANT | DESCRIPTION | AMOUNT REQUESTED | МАТСН |
|--|--|---------------------|-------|
| Build | Working in collaboration with the School District of Osceola County, Orange County Public Schools, the University of Central Florida, and technical partner Accenture, the Central Florida Education Ecosystem | \$6,400,000 | NA |
| Accountable Administrators: Joyce Romano | (CFEE) partners seek continued support from the Helios Education Foundation to move to the second phase, Collaborative Build, during which the ecosystem data | | |
| Project Directors: Joyce Romano | set, tools, and infrastructure will be created | | |
| Campus Department: Valencia Foundation | | | |
| Funding Category: Foundation | | | |
| Funding Source: Helios Education Foundation | | | |
| Date Application Submitted: 5/24/2017 | | | |
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