

FLORIDA COLLEGE SYSTEM
CIP 1
CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR
YEAR 2023-2024

CIP 1

COLLEGE: Valencia College
DATE: 1-Jun-23

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(S)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Library & High Tech Classrooms - Osceola Campus (pce) (FECGP)	6	PECO, Local, Grant	2012-13	179,037	\$0	\$0	\$0	\$0	YES	NO	Complete	8/1/2013
College Wide Mechanical System Air Quality & Classroom Upgrades (HEERF)	1,2,3,5,6,7,10 & 11	Grant	2021-22	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	3/1/2023
East Building 1 & 2 Roof	2	CIF, CO&DS	2021-22	51,694	\$0	\$0	\$2,200,000	\$2,200,000	YES	YES	Complete	6/30/2023
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Complete	6/30/2023
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Complete	6/30/2023
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Complete	6/30/2023
Exterior Vehicular Wayfinding Signage Replacement	1,2,3,5,6,7,10 & 11	CIF, Local	2021-22	N/A	\$0	\$0	\$500,000	\$500,000	YES	NO	Complete	5/31/2023
Osceola CIT 3rd Floor Office Space	6	CIF, Local	2021-22	3,360	\$0	\$0	\$700,000	\$700,000	YES	NO	Complete	3/31/2023
Osceola Robotics Tech Program Space Renovation	6	CIF, Local, Grant	2022-23	1,800	\$0	\$0	\$250,000	\$250,000	YES	NO	Construction	8/1/2023
College Wide Network Facilities Upgrade & Security	1,2,3,5,6,7,10 & 11	Local	2022-23	N/A	\$0	\$0	\$6,500,000	\$6,500,000	YES	NO	Construction	4/1/2024
East AHU Replacements	2	PECO	2022-23	N/A	\$0	\$3,900,000	\$0	\$3,900,000	YES	NO	Construction	12/1/2025
West SSB AHU & Buildings 1 & 2 Outside Air Replacement	1	PECO	2022-23	N/A	\$0	\$830,000	\$0	\$830,000	YES	NO	Construction	8/1/2024
West & East Cooling Tower Replacement	1 & 2	PECO	2022-23	N/A	\$0	\$2,000,000	\$0	\$2,000,000	YES	NO	Construction	6/1/2024
Osceola Chiller 2 & 3 Range Extenders	6	PECO	2022-23	N/A	\$0	\$61,279	\$0	\$61,279	YES	NO	Construction	12/1/2023
East Chiller 1 Refurbish	2	PECO	2022-23	N/A	\$0	\$300,000	\$0	\$300,000	YES	NO	Construction	6/1/2024
West Chillers 1 & 4 Refurbish	1	PECO	2022-23	N/A	\$0	\$500,000	\$0	\$500,000	YES	NO	Construction	6/1/2024
Water Softener Upgrades for Chilled Water Systems	1,2,6,7 & 10	PECO	2022-23	N/A	\$0	\$430,000	\$0	\$430,000	YES	NO	Construction	6/1/2024
Commissioning of Mechanical Systems and Test & Balance	1,2,5,6,7,10 & 11	PECO	2022-23	N/A	\$0	\$1,000,000	\$0	\$1,000,000	YES	NO	Construction	12/1/2026
OIT Backup Power Upgrades & Physical Security	1,2,3,5,6,7,10 & 11	PECO	2022-23	N/A	\$0	\$1,500,000	\$0	\$1,500,000	YES	NO	Construction	6/1/2024
Irrigation Main Line Replacement	1, 2 & 6	PECO	2022-23	N/A	\$0	\$500,000	\$0	\$500,000	YES	NO	Construction	6/1/2024
West & East Roadway and Parking Lot Resurfacing	1 & 2	PECO	2022-23	N/A	\$0	\$2,520,000	\$0	\$2,520,000	YES	NO	Construction	8/1/2024
West Storm Drainage	1	PECO	2022-23	N/A	\$0	\$250,000	\$0	\$250,000	YES	NO	Construction	8/1/2024
West & East ADA Restroom Renovations	1 & 2	PECO	2022-23	N/A	\$0	\$3,500,000	\$0	\$3,500,000	YES	NO	Construction	12/1/2026
New Elevator Code Upgrades	1,2 & 5	PECO	2022-23	N/A	\$0	\$280,000	\$0	\$280,000	YES	NO	Construction	12/31/2023
Major Equipment, Site & Building Repairs (Over \$5,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$800,000	\$800,000	YES	NO	Construction	6/30/2024
Minor Renovation Projects (Under \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Construction	6/30/2024
Minor Deferred Maintenance Projects (Between \$5,000 and \$325,000)	1,2,3,5,6,7,10 & 11	CIF, Local	2023-24	N/A	\$0	\$0	\$1,700,000	\$1,700,000	YES	NO	Construction	6/30/2024
Lake Nona Building 2	7	PECO, Local	2018-19	90,909	\$5,000,000	\$46,929,914	\$2,146,934	\$54,076,848	YES	NO	Planning	8/1/2027
East Building 5 Student Services & Auxiliary Support Remodel Planning	2	CIF, Local	2018-19	14,700	\$0	\$0	\$250,000	\$250,000	YES	NO	Planning	12/1/2025
SPS CDL Training Expansion	11	CIF, Local, Grant	2023-24	N/A	\$0	\$11,504,440	\$0	\$11,504,440	YES	NO	Planning	8/1/2024
Downtown Event Space	3	CIF, Local, Grant	2019-20	4,000	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Planning	8/1/2024
Poinciana Solar	10	CIF, Local, Grant	2020-21	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Planning	3/31/2024
Horizon West Southwest Campus Development Planning	8	PECO, CIF, Local	2021-22	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	7/1/2024
Poinciana Lab Remodel	10	CIF, Local, Grant	2021-22	3,000	\$0	\$0	\$1,500,000	\$1,500,000	YES	NO	Planning	12/31/2024
West Building 2 Roof	1	CIF, CO&DS	2021-22	N/A	\$0	\$1,000,000	\$0	\$1,000,000	YES	YES	Planning	5/1/2024
West Building 1 Roof	1	PECO, CIF, CO&DS	2021-22	N/A	\$0	\$1,000,000	\$0	\$1,000,000	YES	YES	Planning	5/1/2025
Osceola Landscape Shade Canopy	6	CIF, Local	2022-23	N/A	\$0	\$0	\$900,000	\$900,000	YES	NO	Planning	8/1/2024
Osceola Optics Lab Renovation	6	CIF, Local, Grant	2022-23	1,632	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	10/1/2023
Exterior Pedestrian Signage Replacement & Monument Signage Upgrades	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$1,300,000	\$1,300,000	YES	NO	Planning	8/1/2024
Master Planning & Space Allocation Review	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	6/1/2024
West Campus Building 10 Office Space Renovation	1	CIF, Local	2022-23	8,700	\$0	\$0	\$1,800,000	\$1,800,000	YES	NO	Planning	8/30/2024
Food Pantry Renovations	1,2 & 6	CIF, Local, Grant	2022-23	4,800	\$0	\$0	\$200,000	\$200,000	YES	NO	Planning	8/30/2025
Food Services Renovations	1,2,3,5,6,7,10 & 11	CIF, Local	2022-23	12,314	\$0	\$0	\$3,000,000	\$3,000,000	YES	NO	Planning	8/30/2024
East Campus Preschool Partnership	2	CIF, Local	2023-24	N/A	\$0	\$0	\$300,000	\$300,000	YES	NO	Planning	8/30/2024
Downtown Phase II Design Planning	3	CIF, Local	2023-24	30,000	\$0	\$0	\$50,000	\$50,000	YES	NO	Planning	12/31/2024
<i>FECGP State match funds will be used to replenish Local fund for deferred maintenance projects</i>												

Add lines as necessary.

NOTES:

* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

** Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

*** Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2024-2025 through 2026-2027**

CIP 2

COLLEGE: Valencia College

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2021	Maint/Repair	West Building 1 Roof Replacement	1	\$1,000,000			\$1,000,000			\$1,000,000	YES
3	2021	Maint/Repair	West Building 7 Roof Replacement	1	\$1,000,000			\$1,000,000			\$1,000,000	YES
4	2021	Maint/Repair	West Building 3 Roof Replacement	1		\$1,000,000		\$1,000,000			\$1,000,000	YES
5	2021	Maint/Repair	East Building 3 & PAC Roof Replacement	2		\$2,000,000		\$2,000,000			\$2,000,000	YES
6	2021	Maint/Repair	Osceola Building 1 Roof Replacement	6			\$1,100,000	\$1,100,000			\$1,100,000	YES
7	2021	Maint/Repair	Osceola Building 3 Roof Replacement	6			\$900,000	\$900,000			\$900,000	YES
8	2021	Maint/Repair	Osceola Building 2 Roof Replacement	6			\$1,100,000	\$1,100,000			\$1,100,000	YES

*Total Project Cost includes funding from all sources

TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 2,000,000 \$ 3,000,000 \$ 3,100,000 \$ 8,100,000

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	2024-2025	2025-2026	2026-2027	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2018	New Const	Lake Nona Building 2	7	\$46,929,914	\$0	\$0	\$46,929,914	\$5,000,000	\$2,146,934	\$54,076,848	YES
								\$0			\$0	

*Total Project Cost includes funding from all sources

TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$46,929,914 \$0 \$0 \$ 46,929,914

GRAND TOTAL OF ALL PROJECTS \$ 48,929,914 \$ 3,000,000 \$ 3,100,000 \$ 55,029,914