

July 27, 2016

TO: THE DISTRICT BOARD OF TRUSTEES

of Valencia College

FROM: SANFORD C. SHUGART

President

RE: CAPITAL IMPROVEMENT PROGRAM (CIP)

Fiscal Years 2017/2018 – 2021/2022

The Capital Improvement Program (CIP) is created to identify, document and justify legislative requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction.

RECOMMENDED ACTION:

The President recommends the District Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2017/2018 – 2021/2022, as presented.

President

FLORIDA COLLEGE SYSTEM **CIP 2 SUMMARY** CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST 2017-18 through 2021-22

COLLEGE: VALENCIA COLLEGE

MAINTENANCE, REPAIR & RENOVATION PROJECTS PECO Sum-of-the-digits Projects

	Initial Request		DDO IFOT TITLE (in alcohologica)	SITE	PAGE	0047.40	0040.40	0040.00	2002 04	0004 00		TOTAL PRIOR		TOTAL PROJECT	ON APPROVED	00005*
#	Yr	Туре	PROJECT TITLE (include Site)	NO.	REF	2017-18	2018-19	2019-20	2020-21	2021-22	TOTAL	APPROP	FUNDS	COST*	SURVEY?**	SCORE
	2016 2016	Maint/Repair	Collegewide Roofing Repair/Replacements			\$2,500,000 1,500,000	\$3,000,000	\$5,000,000	\$1,500,000 1,500,000	\$1,500,000 1,500,000	\$13,500,000 7,500,000			\$13,500,000 7,500,000		
	2016	iviaini/Repair	Collegewide Fire Alarm and Mass Notification			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000			7,500,000		
	2016	Maint/Popair	Repair/Replacement			250,000	250,000	250,000			750,000			750,000		
	2016		Collegewide HVAC Repair/Replacements			500,000	500,000	500,000	500,000	500,000	2,500,000			2,500,000		
	2010	Wall to recpair	Collegewide Technology Infrastructure			500,000	300,000	300,000	500,000	300,000	2,300,000			2,300,000		
	2016	Maint/Renair	Repair/Replacements			350,000	350,000	500,000	500,000	450,000	2,150,000			2,150,000		
	2010	manie reopan	Tropali/Tropiacomonio			000,000	000,000	000,000	000,000	100,000	2,100,000			2,100,000		
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			TOTAL Maintenance/Densis/Dens/DECO Com. of		\ Daniasta	E 100 000	E 600 000	7 750 000	4 000 000	2 050 000	26 400 000		-			
ENOVA:	ION BBO II		TOTAL Maintenance/Repair/Ren (PECO Sum-o	f-the-digits) Projects	5,100,000	5,600,000	7,750,000	4,000,000	3,950,000	26,400,000		,	*		
NOVAT	ION PROJE	ECTS			s) Projects		5,600,000	7,750,000	4,000,000	3,950,000				6 022 832	VES	
8	2008	ECTS Renovation	West Campus - Library Renovation	1		6,022,832	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832			6,022,832 1,609,539	YES	
8 12	2008 2012	Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation			6,022,832 1,609,539	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539			1,609,539	YES	
8	2008	ECTS Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation	1		6,022,832	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832					
8 12 17	2008 2012 2016	Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student	1		6,022,832 1,609,539 950,000	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000			1,609,539 950,000	YES YES	
8 12	2008 2012	Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas	1		6,022,832 1,609,539	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000			1,609,539	YES YES YES	
8 12 17	2008 2012 2016 2016	Renovation Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage	1 6 1		6,022,832 1,609,539 950,000 350,000	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000			1,609,539 950,000 350,000	YES YES	
8 12 17 18 19	2008 2012 2016 2016 2016	Renovation Renovation Renovation Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and	1 6 1 1 1 1		6,022,832 1,609,539 950,000 350,000 150,000	5,600,000	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000			1,609,539 950,000 350,000 150,000	YES YES YES	
8 12 17	2008 2012 2016 2016	Renovation Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade	1 6 1		6,022,832 1,609,539 950,000 350,000	5,600,000 5,674,500	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000			1,609,539 950,000 350,000	YES YES YES	
8 12 17 18 19	2008 2012 2016 2016 2016 2016	Renovation Renovation Renovation Renovation Renovation Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and	1 6 1 1 1 1		6,022,832 1,609,539 950,000 350,000 150,000		7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 5,674,500			1,609,539 950,000 350,000 150,000 350,000 5,674,500	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006	Renovation Renovation Renovation Renovation Renovation Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500	7,750,000	4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000			1,609,539 950,000 350,000 150,000 350,000	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 3,996,476 1,357,387 0			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 3,096,476 1,357,387 0 0			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387 0 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 3,596,476 1,357,387 0 0			1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 0 0 0	YES YES YES	
8 12 17 18 19 20 9 10	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 3,996,476 1,357,387 0 0			1,609,539 950,000 350,000 150,000 350,000 3,996,476 1,357,387 0 0 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 3,996,476 1,357,387 0 0 0			1,609,539 950,000 350,000 150,000 350,000 3,996,476 1,357,387 0 0 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 5,674,500 3,996,476 1,357,387 0 0 0 0			1,609,539 950,000 350,000 150,000 350,000 3,996,476 1,357,387 0 0 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 3,996,476 1,357,387 0 0 0 0 0			1,609,539 950,000 350,000 150,000 350,000 3,996,476 1,357,387 0 0 0	YES YES YES	
8 12 17 18 19 20 9	2008 2012 2016 2016 2016 2016 2016 2006 2003	Renovation	West Campus - Library Renovation Osceola Campus - Building 01 Renovation West Campus - Building 4 Renovation West Campus - Building 3 & 4 Student Development and Honors Operation Areas West Campus - HSB Storage East Campus - PAC Electrical Renovation and Upgrade West Campus - VC Lane Improvements East Campus - VC Lane Improvements East Campus - Building 05 Renovation	1 6 1 1 1 2		6,022,832 1,609,539 950,000 350,000 150,000	5,674,500		4,000,000	3,950,000	6,022,832 1,609,539 950,000 350,000 150,000 350,000 3,996,476 1,357,387 0 0 0 0 0 0 0			1,609,539 950,000 350,000 150,000 150,000 5,674,500 3,996,476 1,357,387 0 0 0 0 0 0 0	YES YES YES	

TOTAL MAINTENANCE/REPAIR, & RENOVATION \$14,532,371 \$15,270,976 \$9,107,387 \$4,000,000 \$3,950,000 \$46,860,734

C_CIP2_2017 - REV02 ZZ 7/26/2016

^{*} Total Project Cost includes funding from all sources
** Maintenance & Repair Projects funded with PECO sum-of-the-digits do not need survey recommendations or scores.

FLORIDA COLLEGE SYSTEM **CIP 2 SUMMARY** CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST 2017-18 through 2021-22

COLLEGE: **VALENCIA COLLEGE**

REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS:

	Initial												TOTAL	ON	
Priority	Request	Project		SITE	PAGE					FIVE YEAR	TOTAL PRIOR	LOCAL	PROJECT	APPROVED	
#	Ϋ́r	Type	PROJECT TITLE (include Site)	NO.	REF	2017-18	2018-19	2019-20	2020-21	2021-22 TOTAL	APPROP	FUNDS	COST*	SURVEY?	SCORE
5	2003	Remodel	East Campus - Building 01B Remodel	2		\$4,041,297				\$4,041,297	7		\$4,041,297		
1	2007	New Const	Osceola Campus - Building 05	6		54,675,376				54,675,376			54,675,376 YES		
6	2011	New Const	Lake Nona Campus - Building 02	7		33,199,448				33,199,448	3		33,199,448 YES		
			Downtown Campus - Culinary, Hospitality and												
2	2016	New Const	Student Services	3		26,643,384				26,643,384	1		26,643,384	YES	ı l
			Osceola Campus - Center for Accelerated												
4	2016	New Const	Training	6		7,152,203				7,152,203			7,152,203	YES	ı l
14	2003		West Campus - Building 02 Remodel	1			6,830,988			6,830,988			6,830,988		
7	2012	New Const	School of Public Safety - Complex	11			46,296,708			46,296,708	3		46,296,708	PENDING	
			Downtown Campus - Building 01, Joint Use												
3	2015	New Const		3			46,267,246			46,267,246			46,267,246	PENDING	
13	2016		West Campus- Center for Accelerated Training	1			7,152,203			7,152,203				PENDING	
15	2008	Remodel	East Campus - Building 02 Remodel	2				7,270,077		7,270,077				PENDING	
16	2016	New Const	East Campus - Center for Accelerated Training	2				7,152,203		7,152,203	3		7,152,203	PENDING	
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*Total Project Cost includes funding from all sources
PTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$125,711,708 \$106,547,145 \$14,422,280 \$0 \$0 \$246,681,133

GRAND TOTAL OF ALL PROJECTS (not including Maint/Repair sum-of-the-digits) \$135,144,079 \$116,218,121 \$15,779,667 \$0 \$0 \$267,141,867

C_CIP2_2017 - REV02 ZZ 7/26/2016