



July 27, 2016

TO: THE DISTRICT BOARD OF TRUSTEES
of Valencia College

FROM: SANFORD C. SHUGART
President

RE: CAPITAL IMPROVEMENT PROGRAM (CIP)
Fiscal Years 2017/2018 – 2021/2022

The Capital Improvement Program (CIP) is created to identify, document and justify legislative requests for dollars for the major categories of capital projects, remodeling, renovation, and new construction.

RECOMMENDED ACTION:

The President recommends the District Board of Trustees approve the Capital Improvement Program for the Fiscal Years 2017/2018 – 2021/2022, as presented.



President

**FLORIDA COLLEGE SYSTEM
CIP 2 SUMMARY
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST
2017-18 through 2021-22**

COLLEGE: VALENCIA COLLEGE

MAINTENANCE, REPAIR & RENOVATION PROJECTS

PECO Sum-of-the-digits Projects

Priority #	Request Yr	Initial Project Type	PROJECT TITLE (include Site)	SITE NO.	PAGE REF	2017-18	2018-19	2019-20	2020-21	2021-22	FIVE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?*	SCORE**
	2016	Maint/Repair	Collegewide Roofing Repair/Replacements			\$2,500,000	\$3,000,000	\$5,000,000	\$1,500,000	\$1,500,000	\$13,500,000			\$13,500,000		
	2016	Maint/Repair	Resurfacing			1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000			7,500,000		
	2016	Maint/Repair	Collegewide Fire Alarm and Mass Notification Repair/Replacement			250,000	250,000	250,000			750,000			750,000		
	2016	Maint/Repair	Collegewide HVAC Repair/Replacements			500,000	500,000	500,000	500,000	500,000	2,500,000			2,500,000		
	2016	Maint/Repair	Collegewide Technology Infrastructure Repair/Replacements			350,000	350,000	500,000	500,000	450,000	2,150,000			2,150,000		
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SUBTOTAL Maintenance/Repair/Ren (PECO Sum-of-the-digits) Projects						5,100,000	5,600,000	7,750,000	4,000,000	3,950,000	26,400,000					

RENOVATION PROJECTS

8	2008	Renovation	West Campus - Library Renovation	1		6,022,832					6,022,832			6,022,832	YES	
12	2012	Renovation	Osceola Campus - Building 01 Renovation	6		1,609,539					1,609,539			1,609,539	YES	
17	2016	Renovation	West Campus - Building 4 Renovation	1		950,000					950,000			950,000	YES	
18	2016	Renovation	West Campus - Building 3 & 4 Student Development and Honors Operation Areas	1		350,000					350,000			350,000	YES	
19	2016	Renovation	West Campus - HSB Storage	1		150,000					150,000			150,000	YES	
20	2016	Renovation	East Campus - PAC Electrical Renovation and Upgrade	2		350,000					350,000			350,000		
9	2006	Renovation	West Campus - VC Lane Improvements	1			5,674,500				5,674,500			5,674,500		
10	2003	Renovation	East Campus - Building 05 Renovation	2			3,996,476				3,996,476			3,996,476		
11	2003	Renovation	West Campus - Building 05 Renovation	1				1,357,387			1,357,387			1,357,387		
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SUBTOTAL Renovation Projects						9,432,371	9,670,976	1,357,387	0	0	20,460,734					

TOTAL MAINTENANCE/REPAIR, & RENOVATION \$14,532,371 \$15,270,976 \$9,107,387 \$4,000,000 \$3,950,000 \$46,860,734

* Total Project Cost includes funding from all sources

** Maintenance & Repair Projects funded with PECO sum-of-the-digits do not need survey recommendations or scores.

