



CONSTRUCTION REPORT May 2016

East Campus – Plant Operations Facility

The Plant Operations Facility is still on schedule. The metal building installation took longer than anticipated due to a complex of details; however other activities accelerated and it is currently ahead of the schedule. Interior and exterior masonry is complete. Overhead MEP started and will be completed by the third week of May same as setting all VAV boxes, and complete setting of all AHUs. Complete interior wall framing, in wall electrical and plumbing rough in and complete building dry in by the end of May. Site concrete will start next week and will be completed by the third week of May. This will include sidewalks, dumpster pad, housekeeping pads and loading dock.

East Campus Plant Operations team has vacated the existing facilities in preparation for the construction of FSMT Building starting on June 9. Facilities team are coordinating a temporary storage space for equipment during the six-week transitional period.

Started Construction on Plant Operations Facility	December 18, 2015
Start Vacating Existing Plant Operation Facility	May 18, 2016
Occupy New Plant Operations Facility	June 28, 2016

East Campus – Film, Sound, and Music Technology Building

Like Plant Operations, the project is in budget and has been approved by the Board. As this is the second of a two-phase project, construction has not commenced but will in June 2016 as indicated in the anticipated schedule below:

Start Construction on FSMT	June 9, 2016
Occupy FSMT and Certificate of Occupancy	June 30, 2017
Classes Start	August 28, 2017

Poinciana Campus: Building 1

The GMP for the first phase of construction was submitted by Clancy & Theys, April 22, 2016. This phase includes site work, structural steel, structural concrete and elevators. The GMP amount of \$4,956,159 is approximately \$70,000 less than our projected budget for this phase.

Clancy& Theys is scheduled to start site work June 1, 2016. The County is currently mass grading the site and has confirmed to be completed with Phase I by June 1.

The GMP for all other phases will be submitted June 29, 2016, and presented to the Board for approval during July's meeting.

Current Project Schedule:

Board Meeting requesting GMP approval of site package:	May 25, 2016
County Mass Grading Completed – Phase I	June 1, 2016
Clancy & Theys Start Site Construction	June 1, 2016
100% CDs Due:	May 25, 2016
Board Meeting requesting GMP approval of building:	July 27, 2016
Start Building Construction:	July 28, 2016
Occupy Building / Classes Start:	August 28, 2017