



# Spring 2016 Enrollment Report

Valencia College  
District Board of Trustees  
February 24, 2016

# Report Summary

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- This Registration report provides the number of students enrolled (headcount) and credits enrolled (FTE = full time equivalent) for Spring term 2016; for the college overall and by campus. It also shows a comparison to Spring term 2015. The campus student headcount totals to more than the collegewide overall headcount because some students attend classes on more than one campus in the same term.
- The Financial Aid report provides a comparison between last year (14-15) and this year (15-16) at this time, of the number of students on financial aid and the amount of financial aid disbursed to students (overall and by financial aid category).
- The Student Characteristics report provides information about students enrolled in Spring 2016 including student status (new/returning/high school grads), age, race/ethnicity, and degree intent. It also indicates any changes in these characteristics compared to Spring 2015 term students.

Registration Report		Spring 2015	Spring 2016 (2/8/2016)	Difference	
				#	%
<b>College-wide</b>	<b>Headcount</b>	40,499	40,883	384	+1
	<b>FTE</b>	11,890	12,001	111	+1
<b>East</b>	<b>Headcount</b>	20,067	20,200	133	+1
	<b>FTE</b>	4,688	4,655	-33	-1
<b>Winter Park</b>	<b>Headcount</b>	3,491	3,482	-9	0
	<b>FTE</b>	481	464	-17	-4
<b>Osceola</b>	<b>Headcount</b>	10,779	11,203	424	+4
	<b>FTE</b>	2,406	2,464	58	+2
<b>Lake Nona</b>	<b>Headcount</b>	2,161	2,456	295	+14
	<b>FTE</b>	344	394	50	+15
<b>West</b>	<b>Headcount</b>	17,206	17,739	533	+3
	<b>FTE</b>	3,962	4,013	51	+1

# Financial Aid Trends

## YTD SUMMARY 2014-15 AFTER 1<sup>ST</sup> SPRING DISBURSEMENT

- 25,954 students with aid (annual)
- 51% of Spring 2015 enrolled students
- \$113,424,789
  - \$ 63,686,222 grants
  - \$ 44,009,884 loans
  - \$ 5,553,443 scholarships
  - \$ 175,239 work study
- \$ 51,525,280 paid to Valencia

## YTD SUMMARY 2015-16 AFTER 1<sup>ST</sup> SPRING DISBURSEMENT

- 24,438 students with aid (annual)
- 48% of Spring 2016 enrolled students
- \$108,963,598
  - \$ 60,765,591 grants
  - \$ 42,482,551 loans
  - \$5,463,181 scholarships
  - \$ 252,275 work study
- \$49,401,342 paid to Valencia

# Spring 2016 Student Characteristics

Created 1/20/2016

Changes as Compared to Spring 2015

**College-wide Headcount = 40,096 (+228, +.6%)**

88.3% Returning students (35,415; +321)

11.7% New students (4,680; -93)

17.4% Previous Year HS Grads (6,965; +237)

73% 24 years of age and younger (29,261; +956)

- 1,239 International Students (+28%)
- 1,661 Veterans (1,310 receiving Veterans Benefits)

# Spring 2016 Student Characteristics

Created 1/20/2016

Changes as Compared to Spring 2015

## ◎ **Race/ethnicity diversity enrollment**

- 16.6% African American (6,660, -0.5 % )
- 5.2% Asian/Pacific Islander (2,078, same %)
- 29.5% Caucasian (11,834, -1.7% )
- 35.1% Hispanic (14,059, +1.4%)
- 0.3% Native American (124, same %)
- 13.3% Other (5,341, +0.9%)

## ◎ **85.2% degree/certificate seeking students (34,167, -0.6%)**

- **74.6% AA** (25,488; +1.6%)
- **24.6% AS/AAS/Certificate** (8,398; -1.4%)
- 0.8% Bachelors (281; +0.2%)