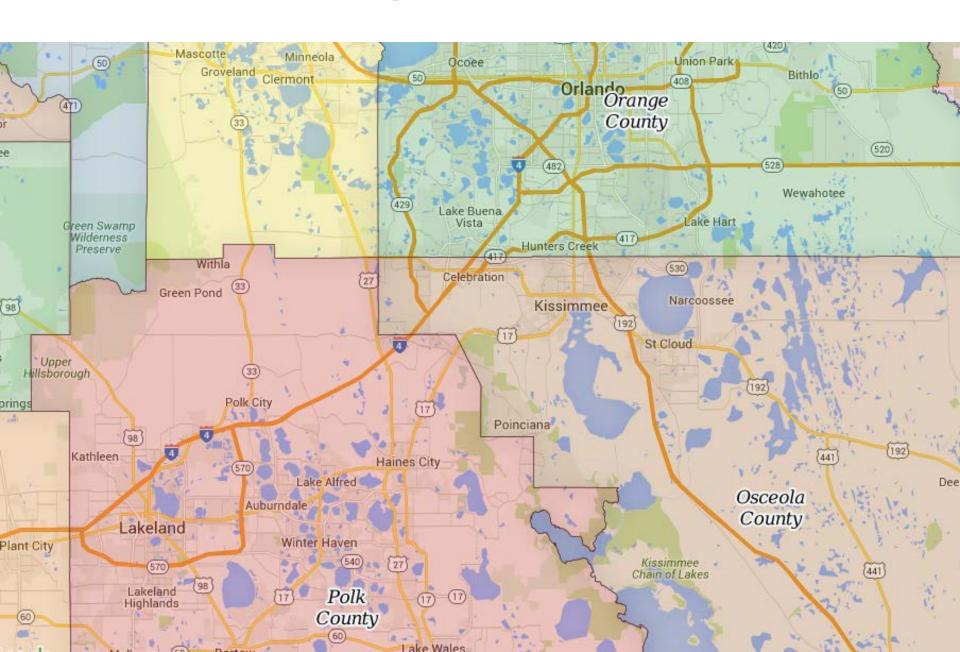
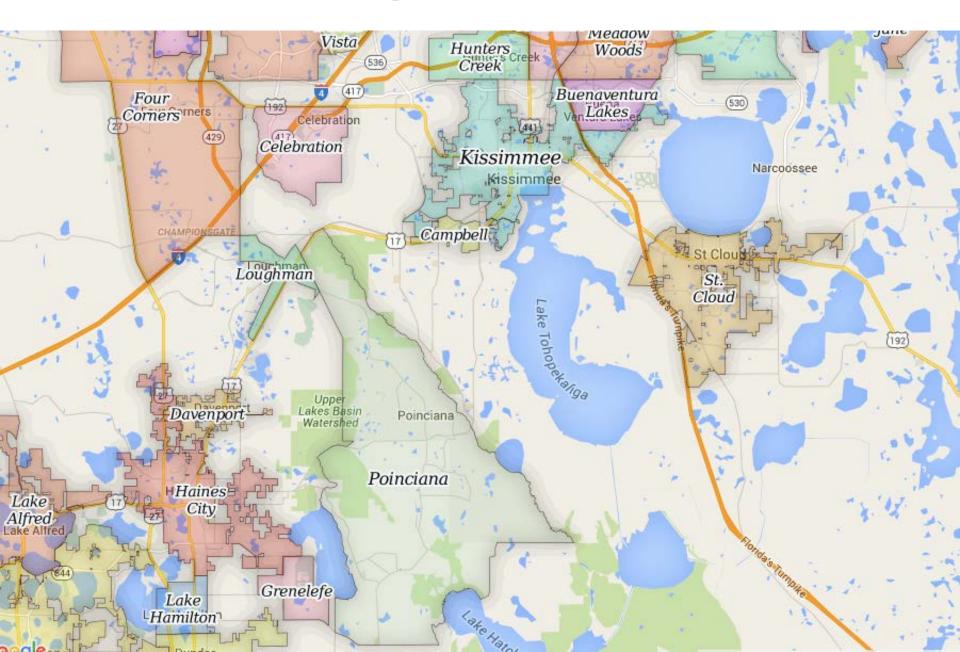


Poinciana Geography



Poinciana Geography



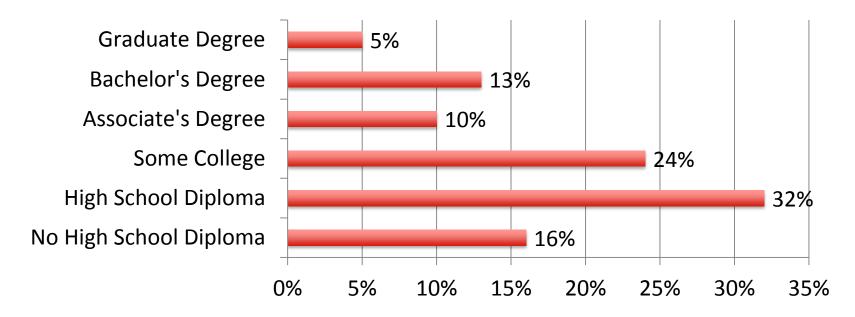
Poinciana Demographics

- 53,193 residents in Poinciana CDP (2010)
- ~80,000 residents in greater Poinciana area
- 51% Hispanic; 25% Black or African American
- Nearly 1 in 4 residents born in Puerto Rico
- 20% born in a different country
- 50% speak language other than English at home

Poinciana Economics

- 19% unemployment rate in 2013
- 18% of families with income below poverty level
- 1/3 of youth live in households below poverty level
- Median family income: \$43,858
- Per capita income: \$15,717
- 1/3 of adults employed in service occupations
- Mean commute time is 43 minutes

Poinciana Educational Attainment



Median Earnings	Poinciana	Florida
High school graduate	\$20,830	\$25,152
Some college or associate's degree	\$26,797	\$31,130
Bachelor's degree	\$33,166	\$43,710
Graduate or professional degree	\$43,839	\$58,961

Osceola County

2011 College-Going Rates	
Celebration High School	46.7%
Gateway High School	40.9%
Harmony High School	43.7%
Liberty High School	39.7%
New Dimensions High School	47.8%
Osceola High School	45.5%

Osceola School for the Arts

Poinciana High School

St. Cloud High School

PATHS

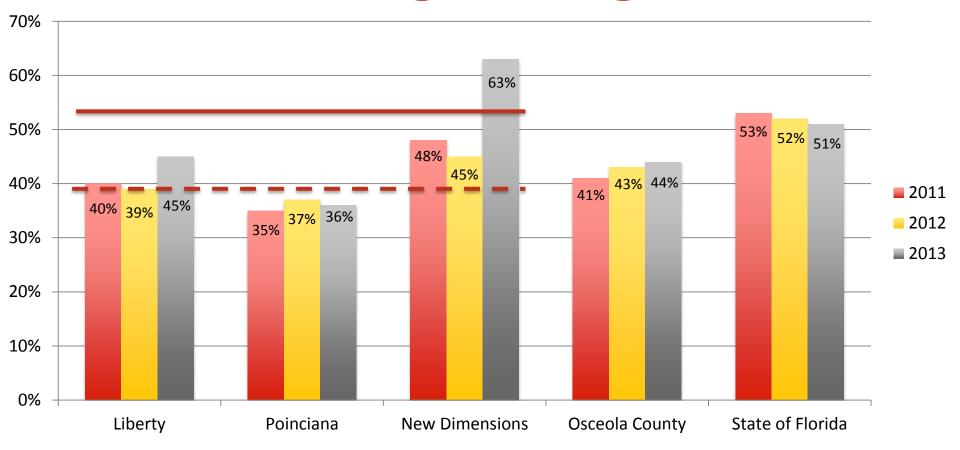
53.6%

66.8%

35.0%

48.0%

Poinciana College-Going Rates



GOAL

By 2021, the average college-going rate of the high schools serving the Poinciana community (Poinciana, Liberty, and New Dimensions) will exceed 53%.

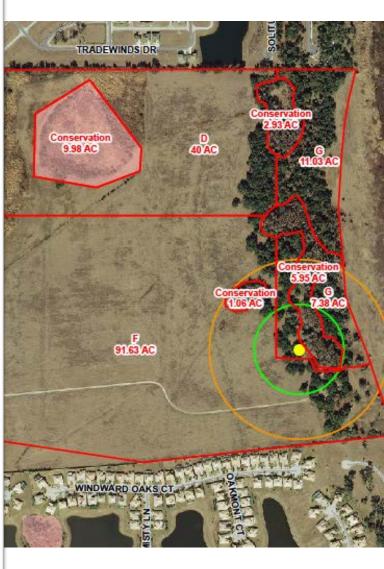
Poinciana Campus: Location



Poinciana Campus: Master Plan







Poinciana Campus: Building 1

- 12 classrooms
- Culinary teaching kitchen
- Science lab
- Two computer labs
- Library and tutoring center
- Indoor/outdoor café area
- Multipurpose room
- Blackboard Connect



Projected Credit Enrollment: 2,500

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Cohort-Based Schedules

- Rather than "build-your-own-schedule," students will choose from a selection of "course packages"
- Program course sequence and schedule mapped out in advance for entire length of program to accelerate degree completion
- Cohort programs foster learning communities and supportive environment among students
- Example schedule options may include:
 - A.A. Monday-Friday 7:00-10:00 a.m.
 - A.A. Tuesday/Thursday 10:00 a.m. 4:00 p.m.
 - A.S. in Culinary Arts Monday/Tuesday 7:00 a.m. 7:00 p.m.
 - A.S. in Business Monday-Thursday 7:00-10:00 p.m.

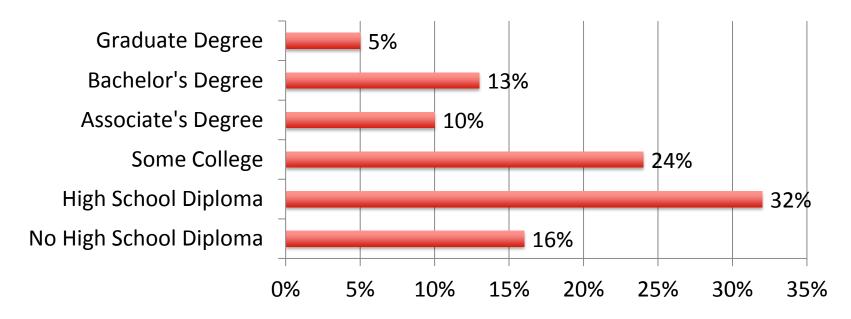
Proposed Degree Offerings

- Associate in Arts degree (General Studies)
- Associate in Science degrees in:
 - Business Administration
 - Computer Programming
 - Computer Information Technology
 - Criminal Justice Technology
 - Culinary Management
 - Hospitality Management
 - Office Administration



A number of technical certificates related to A.S. degrees

Poinciana Educational Attainment



Median Earnings	Poinciana	Florida
High school graduate	\$20,830	\$25,152
Some college or associate's degree	\$26,797	\$31,130
Bachelor's degree	\$33,166	\$43,710
Graduate or professional degree	\$43,839	\$58,961

Proposed Continuing Education Offerings

- Intensive English Program
- English for Speakers of Other Languages
- Spanish
- Portuguese



Projected Enrollment:

1,619 over first three years



Proposed Continuing Education Offerings

- Basic Welding
- Construction Basics
- Construction Special Topics
- Certified Logistics Program
- Commercial Truck Driving
- Gardening
- Medical Coding
- Weekend Home Improvements



Projected Enrollment:

978 over first three years

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