

VALENCIA

Community College

Institutional Report

IR2008-13

Enrollment Bulletin

FTE Comparison

Final Report

Summer 2007 (200730) EOT

June 2008

Valencia Community College
FTE Summary Comparison (End of Term)
Final Report
Summer 2006 - Summer 2007

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

Collegewide	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP	2,329.8	2,570.8	241.0	10.3%
PSV	967.2	997.7	30.4	3.1%
Sub T AP/PSV	3,297.1	3,568.5	271.4	8.2%
College Prep	251.8	269.1	17.3	6.9%
Educator Prep Inst		20.7	20.7	
Sub T (Credit)	3,548.9	3,858.3	309.4	8.7%
PSAV	51.1	41.2	-9.8	-19.3%
CWE	72.6	70.0	-2.5	-3.5%
LLL	0.3	0.1	-0.2	-63.1%
Sub T (Ncred)	123.9	111.3	-12.6	-10.2%
Total	3,672.8	3,969.6	296.8	8.1%

West Campus	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP	816.7	909.6	93.0	11.4%
PSV	613.3	614.2	0.9	0.1%
Sub T AP/PSV	1,430.0	1,523.9	93.9	6.6%
College Prep	115.5	117.4	1.8	1.6%
Educator Prep Inst		19.7	19.7	
Sub T (Credit)	1,545.5	1,660.9	115.4	7.5%
PSAV				
CWE				
LLL	0.1	0.0	0.0	-34.8%
Sub T (Ncred)	0.1	0.0	0.0	-34.8%
Total	1,545.6	1,661.0	115.4	7.5%
Pct of Total	42.1%	41.8%		

East Campus	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP	1,082.0	1,182.6	100.7	9.3%
PSV	296.9	282.5	-14.4	-4.9%
Sub T AP/PSV	1,378.9	1,465.1	86.3	6.3%
College Prep	83.9	97.1	13.2	15.8%
Educator Prep Inst		1.0	1.0	
Sub T (Credit)	1,462.7	1,563.2	100.5	6.9%
PSAV	51.1	41.2	-9.8	-19.3%
CWE				
LLL	0.1	0.1	0.0	-37.3%
Sub T (Ncred)	51.2	41.3	-9.9	-19.3%
Total	1,513.9	1,604.5	90.6	6.0%
Pct of Total	41.2%	40.4%		

Osceola Campus	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP	313.1	344.9	31.7	10.1%
PSV	51.0	94.9	43.9	86.1%
Sub T AP/PSV	364.1	439.8	75.7	20.8%
College Prep	40.8	43.6	2.8	6.9%
Educator Prep Inst				
Sub T (Credit)	404.9	483.4	78.5	19.4%
PSAV				
CWE				
LLL				
Sub T (Ncred)				
Total	404.9	483.4	78.5	19.4%
Pct of Total	11.0%	12.2%		

Winter Park Campus	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP	118.1	133.7	15.6	13.2%
PSV	6.0	6.0		
Sub T AP/PSV	124.1	139.7	15.6	12.6%
College Prep	11.6	11.0	-0.6	-5.2%
Educator Prep Inst				
Sub T (Credit)	135.7	150.7	15.0	11.1%
PSAV				
CWE	72.6	70.0	-2.5	-3.5%
LLL	0.1		-0.1	-100.0%
Sub T (Ncred)	72.7	70.0	-2.7	-3.7%
Total	208.4	220.7	12.4	5.9%

*Sand Lake Center	Summer EOT		Difference	
	2006	2007	Nbr.	Pct.
AP				
PSV				
Sub T AP/PSV				
College Prep				
Educator Prep Inst				
Sub T (Credit)				
PSAV				
CWE				
LLL				
Sub T (Ncred)				
Total	0.0	0.0	0.0	

Reference Table

State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit) University Parallel Courses—AA Degree	
State Instructional Disciplines	Valencia Course Prefixes
Biological Sciences	BOT, BSC, OCB, PCB, ZOO
Engineering	CET, EGN, EGS, ETD
Health Professions	CVT
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC
Fine & Applied Arts	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK, MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP
Foreign Languages	FRE, GER, INT, POR, SPN
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO, PET, SLS, SPA
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA
Psychology	CLP, DEP, EDP, INP, PSY, SOP
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG
Communications	COM, JOU, MMC, RTV
Library Science	LIS
Military Science	AFR, MIS, MSL
Interdisciplinary	HUM, IDH, LNC, PHI, REL

Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates	
State Instructional Disciplines	Valencia Course Prefixes
Agriculture	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS, VEC
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE
Health Options	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE, SON
Family & Consumer Sciences	HUN
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA, MTB, OST, PLA, REE, SBM, TAX, TRA
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD, ETM, FIL, GRA, MTB, SUR, TAR
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
College Prep	ENC, MAT, REA
EAP College Prep	EAP

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)	
State Instructional Disciplines	Valencia Course Prefixes
Educator Prep Institute	EPI

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)	
State Instructional Disciplines	Valencia Course Prefixes
Public Service	CJD, CJK

Valencia Community College
FTE Detail Comparison (End of Term)
Final Report
Summer 2006 - Summer 2007

Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

	Collegewide				West Campus			
	Summer EOT		Diference		Summer EOT		Diference	
	2006	2007	Nbr.	Pct.	2006	2007	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	167.5	189.5	22.1	13.2%	67.7	81.6	13.9	20.5%
Engineering	10.0	9.0	-1.0	-10.0%	10.0	9.0	-1.0	-10.0%
Phys Sciences	168.1	197.9	29.8	17.7%	82.3	92.2	9.9	12.0%
Arts	77.6	93.6	16.0	20.6%	3.4	8.7	5.3	156.9%
Language	82.7	80.9	-1.8	-2.2%	23.9	19.3	-4.6	-19.2%
Letters	433.5	478.8	45.3	10.4%	172.4	192.0	19.6	11.3%
Education	126.6	137.1	10.5	8.3%	33.5	37.3	3.8	11.4%
Mathematics	510.2	543.6	33.4	6.5%	196.1	202.0	5.8	3.0%
Psychology	145.4	152.6	7.2	5.0%	32.2	44.1	11.9	36.8%
Social Sciences	311.8	347.3	35.5	11.4%	95.5	100.2	4.7	5.0%
Communication	2.2	1.2	-1.0	-46.3%	2.1	1.0	-1.1	-51.6%
Library Science	0.0	68.4	68.4		0.0	0.0	0.0	
Military Science	0.0	0.0	0.0		0.0	0.0	0.0	
Humanities	294.2	270.9	-23.3	-7.9%	97.5	122.2	24.7	25.3%
Total AP	2,329.8	2,570.8	241.0	10.3%	816.7	909.6	93.0	11.4%
Post Secondary Vocational								
Agriculture	2.9	5.1	2.2	73.9%	2.9	5.1	2.2	73.9%
Distributive	55.5	57.9	2.4	4.3%	44.3	44.9	0.6	1.4%
Health	427.4	426.6	-0.7	-0.2%	358.4	337.6	-20.8	-5.8%
Home Economics	39.9	42.9	3.0	7.5%	23.9	27.4	3.5	14.6%
Office	283.5	289.0	5.4	1.9%	101.2	102.2	0.9	0.9%
Trade & Industrial	127.0	142.9	15.9	12.5%	79.6	91.7	12.1	15.2%
Public Service	30.9	33.3	2.3	7.5%	3.0	5.4	2.4	80.0%
Total PSV	967.2	997.7	30.4	3.1%	613.3	614.2	0.9	0.1%
TOTAL AP+PS	3,297.1	3,568.5	271.4	8.2%	1,430.0	1,523.9	93.9	6.6%
College Preparatory								
English	24.5	33.6	9.1	37.1%	13.6	15.2	1.6	11.8%
Mathematics	127.2	130.5	3.3	2.6%	52.2	54.0	1.7	3.3%
Reading	58.4	60.5	2.1	3.6%	28.7	31.1	2.4	8.4%
ESL	41.7	44.5	2.8	6.7%	21.0	17.1	-3.9	-18.6%
Total College Prep	251.8	269.1	17.3	6.9%	115.5	117.4	1.8	1.6%
Total Educator Prep Institute	0.0	20.7	20.7		0.0	19.7	19.7	
TOTAL AP+PS+PR (CR)+EPI	3,548.9	3,858.3	309.4	8.7%	1,545.5	1,660.9	115.4	7.5%
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0		0.0	0.0	0.0	
Trade & Industrial	0.0	0.0	0.0		0.0	0.0	0.0	
Public Service	51.1	41.2	-9.8	-19.3%	0.0	0.0	0.0	
Total PSAV	51.1	41.2	-9.8	-19.3%	0.0	0.0	0.0	
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0		0.0	0.0	0.0	
Distributive	0.0	0.0	0.0		0.0	0.0	0.0	
Health	0.0	0.0	0.0		0.0	0.0	0.0	
Home Economics	0.0	0.0	0.0		0.0	0.0	0.0	
Office	0.0	0.0	0.0		0.0	0.0	0.0	
Trade & Industrial	0.0	0.0	0.0		0.0	0.0	0.0	
Public Service	72.6	70.0	-2.5	-3.5%	0.0	0.0	0.0	
Total CWE	72.6	70.0	-2.5	-3.5%	0.0	0.0	0.0	
Total Lifelong Learning	0.3	0.1	-0.2	-63.1%	0.1	0.0	0.0	-34.8%
TOTAL PSAV+CWE+LLL (CN)	123.9	111.3	-12.6	-10.2%	0.1	0.0	0.0	-34.8%
TOTAL FTE (Credit + NonCredit)	3,672.8	3,969.6	296.8	8.1%	1,545.6	1,661.0	115.4	7.5%

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Notes:

1. Credit FTE includes College Prep and Educator Prep Institute
2. CWE and PSAV data from state student database submission

	East Campus				Osceola Campus			
	Summer EOT		Diference		Summer EOT		Diference	
	2006	2007	Nbr.	Pct.	2006	2007	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	73.4	81.0	7.6	10.3%	11.9	14.4	2.5	21.0%
Engineering	0.0	0.0	0.0		0.0	0.0	0.0	
Phys Sciences	79.9	95.2	15.3	19.2%	6.0	8.4	2.4	39.4%
Arts	67.1	80.9	13.8	20.5%	4.8	4.0	-0.8	-16.7%
Language	52.1	53.9	1.8	3.5%	6.7	7.7	1.0	14.9%
Letters	150.8	157.3	6.5	4.3%	86.8	95.4	8.6	10.0%
Education	61.8	72.7	10.9	17.6%	21.4	19.5	-1.9	-9.0%
Mathematics	230.6	255.8	25.2	10.9%	55.4	52.6	-2.8	-5.1%
Psychology	87.8	84.5	-3.3	-3.7%	15.9	16.1	0.2	1.3%
Social Sciences	157.0	165.6	8.6	5.5%	56.1	72.7	16.7	29.7%
Communication	0.1	0.2	0.1	100.0%	0.1	0.0	-0.1	-100.0%
Library Science	0.0	68.4	68.4		0.0	0.0	0.0	
Military Science	0.0	0.0	0.0		0.0	0.0	0.0	
Humanities	121.3	67.0	-54.3	-44.7%	48.1	54.1	6.0	12.5%
Total AP	1,082.0	1,182.6	100.7	9.3%	313.1	344.9	31.7	10.1%
Post Secondary Vocational								
Agriculture	0.0	0.0	0.0		0.0	0.0	0.0	
Distributive	9.9	11.5	1.5	15.4%	0.0	0.1	0.1	
Health	55.2	47.1	-8.1	-14.7%	13.8	41.9	28.2	204.6%
Home Economics	16.0	15.5	-0.5	-3.1%	0.0	0.0	0.0	
Office	142.8	134.7	-8.1	-5.7%	34.8	47.5	12.7	36.5%
Trade & Industrial	46.1	48.0	1.8	4.0%	1.3	3.3	2.0	151.3%
Public Service	26.8	25.8	-1.1	-4.0%	1.1	2.1	1.0	90.9%
Total PSV	296.9	282.5	-14.4	-4.9%	51.0	94.9	43.9	86.1%
TOTAL AP+PS	1,378.9	1,465.1	86.3	6.3%	364.1	439.8	75.7	20.8%
College Preparatory								
English	7.4	12.4	5.0	67.6%	2.8	5.3	2.5	89.3%
Mathematics	50.3	51.8	1.5	3.1%	16.4	16.8	0.4	2.4%
Reading	17.9	18.6	0.7	3.9%	9.2	8.4	-0.8	-8.7%
ESL	8.3	14.3	6.0	72.3%	12.4	13.1	0.7	5.6%
Total College Prep	83.9	97.1	13.2	15.8%	40.8	43.6	2.8	6.9%
Total Educator Prep Institute	0.0	1.0	1.0		0.0	0.0	0.0	
TOTAL AP+PS+PR (CR)+EPI	1,462.7	1,563.2	100.5	6.9%	404.9	483.4	78.5	19.4%
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0		0.0	0.0	0.0	
Trade & Industrial	0.0	0.0	0.0		0.0	0.0	0.0	
Public Service	51.1	41.2	-9.8	-19.3%	0.0	0.0	0.0	
Total PSAV	51.1	41.2	-9.8	-19.3%	0.0	0.0	0.0	
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0		0.0	0.0	0.0	
Distributive	0.0	0.0	0.0		0.0	0.0	0.0	
Health	0.0	0.0	0.0		0.0	0.0	0.0	
Home Economics	0.0	0.0	0.0		0.0	0.0	0.0	
Office	0.0	0.0	0.0		0.0	0.0	0.0	
Trade & Industrial	0.0	0.0	0.0		0.0	0.0	0.0	
Public Service	0.0	0.0	0.0		0.0	0.0	0.0	
Total CWE	0.0	0.0	0.0		0.0	0.0	0.0	
Total Lifelong Learning	0.1	0.1	0.0	-37.3%	0.0	0.0	0.0	
TOTAL PSAV+CWE+LLL (CN)	51.2	41.3	-9.9	-19.3%	0.0	0.0	0.0	
TOTAL FTE (Credit + NonCredit)	1,513.9	1,604.5	90.6	6.0%	404.9	483.4	78.5	19.4%

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1. Credit FTE includes College Prep and Educator Prep Institute
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	Winter Park Campus				Sand Lake Center			
	Summer EOT		Diference		Summer EOT		Diference	
	2006	2007	Nbr.	Pct.	2006	2007	Nbr.	Pct.
Advanced & Professional								
Bio Sciences	14.4	12.5	-1.9	-13.2%		0.0	0.0	0.0%
Engineering	0.0	0.0	0.0			0.0	0.0	0.0%
Phys Sciences	0.0	2.2	2.2			0.0	0.0	0.0%
Arts	2.3	0.0	-2.3	-100.0%		0.0	0.0	0.0%
Language	0.0	0.0	0.0			0.0	0.0	0.0%
Letters	23.5	34.1	10.6	45.1%		0.0	0.0	0.0%
Education	9.8	7.5	-2.3	-23.5%		0.0	0.0	0.0%
Mathematics	28.1	33.2	5.1	18.3%		0.0	0.0	0.0%
Psychology	9.5	7.9	-1.6	-16.8%		0.0	0.0	0.0%
Social Sciences	3.2	8.7	5.5	171.9%		0.0	0.0	0.0%
Communication	0.0	0.0	0.0			0.0	0.0	0.0%
Library Science	0.0	0.0	0.0			0.0	0.0	0.0%
Military Science	0.0	0.0	0.0			0.0	0.0	0.0%
Humanities	27.3	27.6	0.3	1.1%		0.0	0.0	0.0%
Total AP	118.1	133.7	15.6	13.2%		0.0	0.0	0.0%
Post Secondary Vocational								
Agriculture	0.0	0.0	0.0			0.0	0.0	0.0%
Distributive	1.3	1.4	0.1	7.7%		0.0	0.0	0.0%
Health	0.0	0.0	0.0			0.0	0.0	0.0%
Home Economics	0.0	0.0	0.0			0.0	0.0	0.0%
Office	4.7	4.6	-0.1	-2.1%		0.0	0.0	0.0%
Trade & Industrial	0.0	0.0	0.0			0.0	0.0	0.0%
Public Service	0.0	0.0	0.0			0.0	0.0	0.0%
Total PSV	6.0	6.0	0.0	0.0%		0.0	0.0	0.0%
TOTAL AP+PS	124.1	139.7	15.6	12.6%		0.0	0.0	0.0%
College Preparatory								
English	0.7	0.7	0.0	0.0%		0.0	0.0	0.0%
Mathematics	8.3	7.9	-0.4	-4.8%		0.0	0.0	0.0%
Reading	2.6	2.4	-0.2	-7.7%		0.0	0.0	0.0%
ESL	0.0	0.0	0.0			0.0	0.0	0.0%
Total College Prep	11.6	11.0	-0.6	-5.2%		0.0	0.0	0.0%
Total Educator Prep Institute	0.0	0.0	0.0			0.0	0.0	0.0%
TOTAL AP+PS+PR (CR)+EPI	135.7	150.7	15.0	11.1%		0.0	0.0	0.0%
Post Secondary Adult Vocational								
Office	0.0	0.0	0.0			0.0	0.0	0.0%
Trade & Industrial	0.0	0.0	0.0			0.0	0.0	0.0%
Public Service	0.0	0.0	0.0			0.0	0.0	0.0%
Total PSAV	0.0	0.0	0.0			0.0	0.0	0.0%
Continuing Workforce Education								
Agriculture	0.0	0.0	0.0			0.0	0.0	0.0%
Distributive	0.0	0.0	0.0			0.0	0.0	0.0%
Health	0.0	0.0	0.0			0.0	0.0	0.0%
Home Economics	0.0	0.0	0.0			0.0	0.0	0.0%
Office	0.0	0.0	0.0			0.0	0.0	0.0%
Trade & Industrial	0.0	0.0	0.0			0.0	0.0	0.0%
Public Service	72.6	70.0	-2.5	-3.5%		0.0	0.0	0.0%
Total CWE	72.6	70.0	-2.5	-3.5%		0.0	0.0	0.0%
Total Lifelong Learning	0.1	0.0	-0.1	-100.0%		0.0	0.0	0.0%
TOTAL PSAV+CWE+LLL (CN)	72.7	70.0	-2.7	-3.7%		0.0	0.0	0.0%
TOTAL FTE (Credit + NonCredit)	208.4	220.7	12.4	5.9%		0.0	0.0	0.0%