VALENCIA

Community College

Institutional Report IR2009-10

Enrollment Bulletin FTE Comparison Preliminary Report Spring 2009 (200920) Beginning of Term

February 27, 2009

Valencia Community College FTE Summary Comparison (Beginning of Term) Preliminary BOT Report Spring 2008 - Spring 2009

- 1. Credit FTE includes College Prep and Educator Prep Institute
- 2. CWE and PSAV data is from State Student Database submission
- 3. CWE data will not be finalized until late June 2009 (Sand Lake Center)
- 4. For comparison purposes, sand Lake uses prior year FTE

	Spring	BOT	Difference		
Collegewide	2008	2009	Nbr.	Pct.	
AP	6,388.0	7,626.0	1,237.9	19.4%	
PSV	2,171.1	2,301.6	130.5	6.0%	
Sub T AP/PSV	8,559.1	9,927.6	1,368.5	16.0%	
College Prep	844.8	951.4	106.6	12.6%	
Ed. Prep. Institute	28.3	41.5	13.1	46.4%	
Sub T(Credit)	9,432.3	9,432.3 10,920.5		15.8%	
PSAV	109.1	92.2	-16.9	-15.5%	
CWE *		17.9	17.9	n/a	
LLL				n/a	
Sub T (Ncred)	109.1	110.0	1.0	0.9%	
Total	9,541.3	11,030.5	1,489.2	15.6%	

West	Spring	BOT	Difference			
Campus	2008	2009	Nbr.	Pct.		
AP	2,086.4	2,692.5	606.1	29.1%		
PSV	1,115.3	1,113.9	-1.3	-0.1%		
Sub T AP/PSV	3,201.6	3,806.4	604.8	18.9%		
College Prep	316.3	369.2	52.9	16.7%		
Ed. Prep. Institute	12.3	37.7	25.3	205.4%		
Sub T (Credit)	3,530.2	4,213.2	683.0	19.3%		
PSAV				n/a		
CWE				n/a		
LLL				n/a		
Sub T (Ncred)				n/a		
Total	3,530.2	4,213.2	683.0	19.3%		
Pct of Total	37.0%	38.2%				

East	Spring	g BOT	Diffe	rence	
Campus	2008 2009		Nbr.	Pct.	
AP	2,874.8	3,218.7	343.9	12.0%	
PSV	772.8	869.0	96.2	12.4%	
Sub T AP/PSV	3,647.6	4,087.7	440.1	12.1%	
College Prep	318.3	333.3	15.0	4.7%	
Ed. Prep. Institute	8.0		-8.0	-100.0%	
Sub T (Credit)	3,973.9	4,420.9	447.1	11.3%	
PSAV	109.1	92.2	-16.9	-15.5%	
CWE				n/a	
LLL				n/a	
Sub T (Ncred)	109.1	92.2	-16.9	-15.5%	
Total	4,082.9	4,513.1	430.2	10.5%	
Pct of Total	42.8%	40.9%			

Osceola	Sprin	g BOT	Difference			
Campus	2008 2009		Nbr.	Pct.		
AP	1,107.4	1,372.6	265.3	24.0%		
PSV	267.3	305.3	38.0	14.2%		
Sub T AP/PSV	1,374.7	1,677.9	303.3	22.1%		
College Prep	171.3	207.8	36.5	21.3%		
Ed. Prep. Institute	8.0	3.1	-4.9	-61.1%		
Sub T (Credit)	1,553.9	1,888.8	334.9	21.6%		
PSAV				n/a		
CWE				n/a		
LLL				n/a		
Sub T (Ncred)				n/a		
Total	1,553.9	1,888.8	334.9	21.6%		
Pct of Total	16.3%	17.1%				

Winter Park	Sprin	g BOT	Difference		
Campus	2008	2009	Nbr.	Pct.	
AP	319.5	342.2	22.6	7.1%	
PSV	15.7	13.4	-2.3	-14.6%	
Sub T AP/PSV	335.2	355.6	20.3	6.1%	
College Prep	39.0	41.2	2.2	5.6%	
Ed. Prep. Institute		0.7	0.7	n/a	
Sub T (Credit)	374.2	397.5	23.2	6.2%	
PSAV				n/a	
CWE		17.9	17.9	n/a	
LLL				n/a	
Sub T (Ncred)		17.9	17.9	n/a	
Total	374.2	415.3	41.1	11.0%	
Pct of Total	3.9%	3.8%			

Sand Lake	Spring BOT Difference			rence
Center	2008	2009	Nbr.	Pct.
AP				n/a
PSV				n/a
Sub T AP/PSV				n/a
College Prep				n/a
Ed. Prep. Institute				n/a
Sub T (Credit)				n/a
PSAV				n/a
CWE				n/a
LLL				n/a
Sub T (Ncred)				n/a
Total	0.0	0.0	0.0	n/a
Pct of Total		_		_

Reference Table State Instructional Discipline & Valencia Course Prefix

Note: Valencia Course Prefixes may appear in more than one category

Advanced & Professional Courses (AP—College Credit)) University Parallel Courses—AA Degree				
State Instructional Disciplines	Valencia Course Prefixes			
Biological Sciences	BOT, BSC, OCB, PCB, ZOO			
Engineering	CET, EGN, EGS, ETD			
Health Professions	CVT			
Physical Sciences	AST, CHM, GLY, MET, OCE, PHY, PSC			
Time 0 Associal Associa	ARC, ARH, ART, DAA, MUC, MUL, MUM, MUN, MUS, MUT, MVB, MVK,			
Fine & Applied Arts	MVP, MVS, MVV, MVW, PGY, THE, TPA, TPP			
Foreign Languages	FRE, GER, INT, POR, SPN			
Letters	AML, CRW, EAP, ENC, ENG, ENL, INT, LIT, LNC, ORI, REA, SPC			
Education	ARE, EDF, EDG, EEC, EEX, EME, HLP, HSC, LNC, PEL, PEM, PEN, PEO,			
Education	PET, SLS, SPA			
Mathematics	COT, INT, MAC, MAE, MAP, MAS, MAT, MGF, MHF, MTG, STA			
Psychology	CLP, DEP, EDP, INP, PSY, SOP			
Social Sciences	AFA, AMH, ANT, ECO, EUH, GEA, GEO, HIS, INR, LNC, POS, SYG			
Communications	COM, JOU, MMC, RTV			
Library Science	LIS			
Military Science	AFR, MIS, MSL			
Interdisciplinary	HUM, IDH, LNC, PHI, REL			

Postsecondary Vocational Courses (PS—College Credit) Workforce Development Credit Courses—AS, AAS, & Certificates				
State Instructional Disciplines	Valencia Course Prefixes			
A mi milione	AOM, BOT, ENY, FIN, FRC, HOS, IPM, LDE, ORH, PLP, PLS, PMA, SOS,			
Agriculture	VEC			
Marketing	BAN, BRC, FIN, FOS, FSS, HFT, HUN, MAR, MKA, OST, REE			
Hashib Ontions	BSC, CIS, CPT, CVT, DEH, DES, EMS, GEY, HSC, MCB, NUR, RET, RTE,			
Health Options	SON			
Family & Consumer Sciences	HUN			
Business	ACG, APA, BUL, CDA, CGS, CIS, COP, EET, EST, GEB, MAN, MKA, MNA,			
business	MTB, OST, PLA, REE, SBM, TAX, TRA			
Industrial	ARC, BCN, BCT, CAP, CET, DIG, EET, EGN, EGS, ENC, EST, ETC, ETD,			
maustriai	ETM, FIL, GRA, MTB, SUR, TAR			
Public Service	CCJ, CJC, CJE, CJL, CJT, EDG, EVS, FFP, PLA			

College Preparatory (PR) (NOT for College Credit; FTE included in Credit)				
State Instructional Disciplines Valencia Course Prefixes				
College Prep	ENC, MAT, REA			
EAP College Prep	EAP			

Educator Preparation Institute (EPI) (NOT for College Credit; FTE included in Credit)				
State Instructional Disciplines Valencia Course Prefixes				
Educator Prep Institute	EPI			

Postsecondary Adult Vocational (AV) (NOT for College Credit; FTE included in Noncredit)				
State Instructional Disciplines	Valencia Course Prefixes			
Public Service	CJD, CJK			

Valencia Community College FTE Detail Comparison (Beginning of Term) Preliminary Report Spring 2008 - Spring 2009

- 1. Credit FTE includes College Prep and Educator Prep Institute
- 2. CWE and PSAV data is from State Student Database submission
- 3. CWE data will not be finalized until late June 2009 (Sand Lake Center)

		Colle	gewide	·		West C	ampus	
	Spi	ring	Diffe	rence	Spi	ing	Differ	ence
	2008	2009	Nbr.	Pct.	2008	2009	Nbr.	Pct.
Advanced & Professional								
Architecture		40.0	40.0	n/a		40.0	40.0	n/a
Bio Sciences	431.8	523.3	91.6	21.2%	167.8	184.2	16.3	9.7%
Engineering	28.9	34.7	5.8	20.2%	28.9	34.7	5.8	20.2%
Phys Sciences	340.0	442.1	102.0	30.0%	151.8	187.4	35.6	23.5%
Arts	259.1	290.6	31.5	12.2%	24.1	23.4	-0.7	-2.9%
Language	150.5	194.2	43.7	29.0%	53.2	65.4	12.2	22.9%
Letters	1,357.5	1,499.5	142.0	10.5%	470.2	520.0	49.8	10.6%
Education	404.9	425.0	20.1	5.0%	108.2	129.3	21.1	19.5%
Mathematics	1,137.4	1,271.5	134.2	11.8%	377.7	411.2	33.5	8.9%
Psychology	463.9	534.0	70.1	15.1%	148.1	182.6	34.5	23.3%
Social Sciences	897.6	1,053.2	155.6	17.3%	276.5	308.8	32.3	11.7%
Communication	13.3	14.2	0.9	6.5%	9.9	11.9	2.0	20.5%
Library Science		297.6	297.6	n/a		296.8	296.8	n/a
Military Science	1.3	3.1	1.8	142.1%				n/a
Humanities	901.9	1,003.0	101.1	11.2%	270.0	296.8	26.8	9.9%
Total AP	6,388.0	7,626.0	1,237.9	19.4%	2,086.4	2,692.5	606.1	29.1%
Post Secondary Vocational								
Agriculture	7.8	35.5	27.7	355.1%	7.8	6.7	-1.1	-14.1%
Distributive	141.0	132.4	-8.7	-6.1%	116.1	132.4	16.2	14.0%
Health	655.2	687.0	31.8	4.9%	460.5	460.4	0.0	
Home Economics	113.6	134.0	20.4	18.0%	46.1	47.4	1.3	2.8%
Office	729.7	795.1	65.4	9.0%	256.8	265.3	8.5	3.3%
Trade & Industrial	415.9	382.3	-33.6	-8.1%	211.3	174.6	-36.7	-17.4%
Public Service	107.9	135.4	27.5	25.5%	16.6	27.1	10.5	63.3%
Total PSV	2,171.1	2,301.6	130.5	6.0%	1,115.3	1,113.9	-1.3	-0.1%
TOTAL AP+PS	8,559.1	9,927.6	1,368.5	16.0%	3,201.6	3,806.4	604.8	18.9%
College Preparatory								
English	118.8	137.3	18.5	15.6%	42.8	54.2	11.4	26.6%
Mathematics	441.1	498.6	57.5	13.0%	156.7	177.3	20.6	13.1%
Reading	180.6	205.4	24.8	13.7%	70.8	84.4	13.6	19.2%
ESL	104.3	110.1	5.8	5.6%	46.0	53.3	7.3	15.9%
Total College Prep	844.8	951.4	106.6	12.6%	316.3	369.2	52.9	16.7%
Educator Prep. Institute	28.3	41.5	13.1	46.4%	12.3	37.7	25.3	205.4%
TOTAL AP+PS+PR (CR)+EPI	9,432.3	10,920.5	1,488.2	15.8%	3,530.2	4,213.2	683.0	19.3%
Post Secondary Adult Vocational								
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service	109.1	92.2	-16.9	-15.5%				n/a
Total PSAV	109.1	92.2	-16.9	-15.5%	0.0	0.0	0.0	n/a
Continuing Workforce Education: Prelimin	ary Data							
Agriculture				n/a				n/a
Distributive				n/a				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service		17.9	17.9	n/a				n/a
Total CWE	0.0	17.9	17.9	n/a	0.0	0.0	0.0	n/a
Total Lifelong Learning	155			n/a				n/a
TOTAL PSAV+CWE+LLL (CN)	109.1	110.0	1.0	0.9%	0.0	0.0	0.0	n/a
				45				40.000
TOTAL FTE (Credit + NonCredit)	9,541.3	11,030.5	1,489.2	15.6%	3,530.2	4,213.2	683.0	19.3%

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- 1. Credit FTE includes College Prep and Educator Prep Institute
- 2. CWE and PSAV data is from State Student Database submission
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	East Campus				Osceola Campus			
	Spring		Difference		Spi	ring	Difference	
	2008	2009	Nbr.	Pct.	2008	2009	Nbr.	Pct.
Advanced & Professional								
Architecture				n/a				n/a
Bio Sciences	163.9	226.4	62.4	38.1%	71.5	82.4	10.9	15.2%
Engineering				n/a				n/a
Phys Sciences	151.6	189.4	37.8	24.9%	25.9	49.5	23.5	90.7%
Arts	211.3	237.5	26.2	12.4%	18.3	22.1	3.8	20.8%
Language	76.9	107.0	30.1	39.1%	20.4	21.8	1.4	6.9%
Letters	512.9	563.0	50.1	9.8%	299.4	340.3	40.9	13.6%
Education	207.5	200.8	-6.7	-3.2%	72.0	77.9	6.0	8.3%
Mathematics	527.4	577.1	49.7	9.4%	170.9	226.4	55.5	32.5%
Psychology	223.6	226.5	2.9	1.3%	64.7	87.4	22.7	35.1%
Social Sciences	414.6	470.6	56.0	13.5%	178.0	243.8	65.8	37.0%
Communication	2.5	2.2	-0.3	-13.2%	0.9	0.1	-0.8	-92.6%
Library Science				n/a				n/a
Military Science	1.3	3.1	1.8	142.1%				n/a
Humanities	381.2	415.2	34.0	8.9%	185.4	221.0	35.6	19.2%
Total AP	2,874.8	3,218.7	343.9	12.0%	1,107.4	1,372.6	265.3	24.0%
Post Secondary Vocational								
Agriculture		22.1	22.1	n/a		6.7	6.7	n/a
Distributive	21.3		-21.3	-100.0%	1.1		-1.1	-100.0%
Health	102.0	116.2	14.2	13.9%	92.7	110.4	17.6	19.0%
Home Economics	48.7	58.4	9.7	19.9%	18.8	28.2	9.4	50.0%
Office	339.9	389.5	49.6	14.6%	119.7	126.8	7.1	5.9%
Trade & Industrial	180.6	184.4	3.7	2.1%	24.0	23.3	-0.6	-2.6%
Public Service	80.3	98.4	18.1	22.6%	11.0	9.9	-1.1	-10.0%
Total PSV	772.8	869.0	96.2	12.4%	267.3	305.3	38.0	14.2%
TOTAL AP+PS	3,647.6	4,087.7	440.1	12.1%	1,374.7	1,677.9	303.3	22.1%
College Preparatory								
English	49.6	50.5	0.9	1.8%	22.5	28.2	5.7	25.3%
Mathematics	178.2	183.4	5.2	2.9%	79.8	110.3	30.5	38.2%
Reading	64.1	69.6	5.5	8.6%	37.1	42.3	5.2	14.0%
ESL	26.4	29.8	3.4	12.9%	31.9	27.0	-4.9	-15.4%
Total College Prep	318.3	333.3	15.0	4.7%	171.3	207.8	36.5	21.3%
Educator Prep. Institute	8.0		-8.0	-100.0%	8.0	3.1	-4.9	-61.1%
TOTAL AP+PS+PR (CR)+EPI	3,973.9	4,420.9	447.1	11.3%	1,553.9	1,888.8	334.9	21.6%
Post Secondary Adult Vocational								
Office				n/a				n/a
Trade & Industrial	100 :	20.5	40.0	n/a				n/a
Public Service	109.1	92.2	-16.9	-15.5%				n/a
Total PSAV	109.1	92.2	-16.9	-15.5%	0.0	0.0	0.0	n/a
Continuing Workforce Education: Prelimin				*				
Agriculture				n/a				n/a
Distributive				n/a				n/a
Health				n/a				n/a
Home Economics				n/a				n/a
Office				n/a				n/a
Trade & Industrial				n/a				n/a
Public Service				n/a	-0.0	-0.0	-0.0-	n/a
Total CWE	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a
Total Lifelong Learning	400.4	00.0	40.0	n/a	-0.0	-0.0	-0.0	n/a
TOTAL PSAV+CWE+LLL (CN)	109.1	92.2	-16.9	-15.5%	0.0	0.0	0.0	n/a
TOTAL ETF (2 . III A . III)	4.000.0	4.540.4	400.0	46.50/	4 550.0	4.000.0	0010	04.007
TOTAL FTE (Credit + NonCredit)	4,082.9	4,513.1	430.2	10.5%	1,553.9	1,888.8	334.9	21.6%

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- 1. Credit FTE includes College Prep and Educator Prep Institute
- 2. CWE and PSAV data is from State Student Database submission
- 3. CWE data will not be finalized until late June 2009 (Sand Lake Center)

	Winter Park Campus				Sand Lake Center				
	Spr	ing	Diffe	rence	Spri	ng	Differ	fference	
	2008	2009	Nbr.	Pct.	2008	2009	Nbr.	Pct.	
Advanced & Professional									
Architecture				n/a				n/a	
Bio Sciences	28.5	30.4	1.9	6.7%				n/a	
Engineering				n/a				n/a	
Phys Sciences	10.7	15.8	5.1	47.7%				n/a	
Arts	5.4	7.6	2.2	40.7%				n/a	
Language				n/a				n/a	
Letters	75.0	76.2	1.2	1.6%				n/a	
Education	17.2	17.0	-0.2	-1.2%				n/a	
Mathematics	61.4	56.8	-4.6	-7.5%				n/a	
Psychology	27.5	37.6	10.0	36.4%				n/a	
Social Sciences	28.5	30.0	1.5	5.3%				n/a	
Communication				n/a				n/a	
Library Science		0.8	0.8	n/a				n/a	
Military Science				n/a				n/a	
Humanities	65.3	70.0	4.7	7.2%				n/a	
Total AP	319.5	342.2	22.6	7.1%	0.0	0.0	0.0	n/a	
Post Secondary Vocational									
Agriculture				n/a				n/a	
Distributive	2.5		-2.5	-100.0%				n/a	
Health				n/a				n/a	
Home Economics				n/a				n/a	
Office	13.2	13.4	0.2	1.5%				n/a	
Trade & Industrial				n/a				n/a	
Public Service	45.5	40.4		n/a				n/a	
Total PSV	15.7	13.4	-2.3	-14.6%		0.0		n/a	
TOTAL AP+PS	335.2	355.6	20.3	6.1%	0.0	0.0	0.0	n/a	
College Preparatory	3.9	4.4	0.5	12.8%				-/-	
English Mathematics	26.5	27.7	0.5 1.2	4.5%				n/a n/a	
Reading	8.6	9.1	0.5	5.8%				n/a	
ESL	0.0	9.1	0.5					n/a	
Total College Prep	39.0	41.2	2.2	5.6%				n/a	
Educator Prep. Institute	39.0	0.7	0.7	n/a				n/a	
TOTAL AP+PS+PR (CR)+EPI	374.2	397.5	23.2	6.2%	0.0	0.0	0.0	n/a	
Post Secondary Adult Vocational	3/4.2	397.3	23.2	0.276	0.0	0.0	0.0	II/a	
Office				n/a				n/a	
Trade & Industrial				n/a				n/a	
Public Service				n/a				n/a	
Total PSAV	0.0	0.0	0.0	n/a	0.0	0.0	0.0	n/a	
Continuing Workforce Education: Prelimin	0.0	0.0	Sand La	ke data are ii		0.0	0.0	11/4	
Agriculture			Juliu La	n/a	Complete			n/a	
Distributive				n/a				n/a	
Health				n/a				n/a	
Home Economics				n/a				n/a	
Office				n/a				n/a	
Trade & Industrial				n/a				n/a	
Public Service		17.9	17.9	n/a				n/a	
Total CWE	0.0	17.9	17.9	n/a	0.0	0.0	0.0	n/a	
Total Lifelong Learning				n/a				n/a	
TOTAL PSAV+CWE+LLL (CN)	0.0	17.9	17.9	n/a	0.0	0.0	0.0	n/a	
(0.0)									
TOTAL FTE (Credit + NonCredit)	374.2	415.3	41.1	11.0%	0.0	0.0	0.0	n/a	
(Grount 1 Honoroun)	V. 112			10 /0	- 010	0.0	010	11700	