### **CREDIT REGISTRATION REPORT FOR 200730**

#### **ALL PARTS OF TERM**

### Wednesday 7/4/2007 FINAL REPORT

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200630	17072	8140	8070	2521	1085
Today	18239	8745	8541	2963	1222
Diff From This Day Last Year 200630 and Today	1167	605	471	442	137
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	6.8%	7.4%	5.8%	17.5%	12.6%
End of Registration Headcount One Year Ago 200630	17083	8143	8078	2522	1085
Difference between End of Registration Headcount One Year Ago & Today	1156	602	463	441	137
Percent of End of Registration Headcount One Year Ago	106.8%	107.4%	105.7%	117.5%	112.6%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200630	3553	1546	1465	406	136
Today	3880	1670	1570	489	151
Diff From This Day Last Year 200630 and Today	327	124	105	83	15
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	9.2%	8.0%	7.2%	20.4%	11.0%
End of Registration FTE One Year Ago 200630	3555	1547	1466	406	136
Difference between End of Registration FTE One Year Ago & Today	325	123	104	83	15
Percent of End of Registration FTE One Year Ago	109.1%	108.0%	107.1%	120.4%	111.0%
End of Term FTE for 200630	3549	1546	1463	405	136
Difference between End of Term FTE & Today's FTE	331	125	107	84	15
Percent of End of Term FTE & Today's FTE	109.3%	108.1%	107.3%	120.8%	111.3%
AVAILABLE SEMESTER HOURS					
Current Year Potential	168390	71609	70828	19395	6558
Current Year Actual	116403	50096	47108	14666	4533
Current Year Pct Utilized	69	70	67	76	69
This Day Last Year Potential	152601	64721	65564	16277	6039
This Day Last Year Actual	106585	46392	43931	12177	4085
This Day Last Year Pct Utilized	70	72	67	75	68
Diff from Day Last Yr Potential	16017	6888	5492	3118	519
Diff from Day Last Yr Actual	9962	3704	3321	2489	448
Diff from Day Last Yr Pct Chg Potential	11	11	8	19	
Diff from Day Last Yr Pct Chg Actual	9	8	8	20	11

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# CREDIT REGISTRATION REPORT FOR 200730 ALL PARTS OF TERM EXCLUDING TERM A & B

### Wednesday 7/4/2007 FINAL REPORT

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200630	12426	5923	5569	1897	689
Today	13245	6503	5842	2006	717
Diff From This Day Last Year 200630 and Today	819	580	273	109	28
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	6.6%	9.8%	4.9%	5.7%	4.1%
End of Registration Headcount One Year Ago 200630	12430	5921	5574	1898	689
Difference between End of Registration Headcount One Year Ago & Today	815	582	268	108	28
Percent of End of Registration Headcount One Year Ago	106.6%	109.8%	104.8%	105.7%	104.1%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200630	2383	1070	934	296	83
Today	2549	1171	970	324	84
Diff From This Day Last Year 200630 and Today	166	101	36	28	1
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	7.0%	9.4%	3.9%	9.5%	1.2%
End of Registration FTE One Year Ago 200630	2384	1070	935	296	83
Difference between End of Registration FTE One Year Ago & Today	165	101	35	28	1
Percent of End of Registration FTE One Year Ago	106.9%	109.4%	103.7%	109.5%	101.2%
AVAILABLE SEMESTER HOURS					
Current Year Potential	109787	48753	44595	12812	3627
Current Year Actual	76451	35147	29077	9707	2520
Current Year Pct Utilized	70	72	65	76	69
This Day Last Year Potential	103368	44949	42586	11933	3900
This Day Last Year Actual	71478	32096	28008	8869	2505
This Day Last Year Pct Utilized	69	71	66	74	64
Diff from Day Last Yr Potential	6647	3804	2237	879	-273
Diff from Day Last Yr Actual	5117	3051	1213	838	15
Diff from Day Last Yr Pct Chg Potential	6	8	5	7	-7
Diff from Day Last Yr Pct Chg Actual	7	10	4	9	1

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#### **CREDIT REGISTRATION REPORT FOR 200730**

### TERM A (H1)

## Wednesday 7/4/2007 FINAL REPORT

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200630	4280	1785	1973	417	283
Today	4627	1634	2358	493	335
Diff From This Day Last Year 200630 and Today	347	-151	385	76	52
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	8.1%	-8.5%	19.5%	18.2%	18.4%
End of Registration Headcount One Year Ago 200630	4280	1785	1973	417	283
Difference between End of Registration Headcount One Year Ago & Today	347	-151	385	76	52
Percent of End of Registration Headcount One Year Ago	108.1%	91.5%	119.5%	118.2%	118.4%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200630	553	227	250	44	32
Today	605	218	297	53	37
Diff From This Day Last Year 200630 and Today	52	-9	47	9	5
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	9.4%	-4.0%	18.8%	20.5%	15.6%
End of Registration FTE One Year Ago 200630	553	227	250	44	32
Difference between End of Registration FTE One Year Ago & Today	52	-9	47	9	5
Percent of End of Registration FTE One Year Ago	109.4%	96.0%	118.8%	120.5%	115.6%
AVAILABLE SEMESTER HOURS					
Current Year Potential	26822	10273	12723	2164	1662
Current Year Actual	18147	6514	8920	1597	1116
Current Year Pct Utilized	68	63	70	74	67
This Day Last Year Potential	23519	9572	10987	1658	1302
This Day Last Year Actual	16573	6803	7490	1321	959
This Day Last Year Pct Utilized	70	71	68	80	74
Diff from Day Last Yr Potential	2941	345	1730	506	360
Diff from Day Last Yr Actual	1221	-636	1424	276	157
Diff from Day Last Yr Pct Chg Potential	13	4	16	31	28
Diff from Day Last Yr Pct Chg Actual	7	-9	19	21	16

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#### **CREDIT REGISTRATION REPORT FOR 200730**

### TERM B (H2)

## Wednesday 7/4/2007 FINAL REPORT

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK
HEADCOUNT COMPARISONS					
This Day Last Year 200630	4747	1983	2246	521	203
Today	5369	2138	2387	949	288
Diff From This Day Last Year 200630 and Today	622	155	141	428	85
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	13.1%	7.8%	6.3%	82.1%	41.9%
End of Registration Headcount One Year Ago 200630	4754	1988	2249	521	203
Difference between End of Registration Headcount One Year Ago & Today	615	150	138	428	85
Percent of End of Registration Headcount One Year Ago	112.9%	107.5%	106.1%	182.1%	141.9%
FULL-TIME EQUIVALENT (FTE) COMPARISONS					
This Day Last Year 200630	618	250	281	66	21
Today	727	281	304	112	30
Diff From This Day Last Year 200630 and Today	109	31	23	46	9
Diff From Yesterday's Registration 200730	0	0	0	0	0
Pct Chg vs Last Year (same comparison day)	17.6%	12.4%	8.2%	69.7%	42.9%
End of Registration FTE One Year Ago 200630	618	250	281	66	21
Difference between End of Registration FTE One Year Ago & Today	109	31	23	46	
Percent of End of Registration FTE One Year Ago	117.6%	112.4%	108.2%	169.7%	142.9%
AVAILABLE SEMESTER HOURS					
Current Year Potential	31781	12583	13510	4419	1269
Current Year Actual	21805	8435	9111	3362	897
Current Year Pct Utilized	69	67	67	76	71
This Day Last Year Potential	25714	10200	11991	2686	837
This Day Last Year Actual	18534	7493	8433	1987	621
This Day Last Year Pct Utilized	72	73	70	74	74
Diff from Day Last Yr Potential	6064	2383	1516	1733	
Diff from Day Last Yr Actual	3268	942	675	1375	276
Diff from Day Last Yr Pct Chg Potential	24	23	13	65	52
Diff from Day Last Yr Pct Chg Actual	18	13	8	69	44

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