

CREDIT REGISTRATION REPORT FOR FALL 2013 (201410)
ALL PARTS OF TERM
FINAL

	COLLEGE	WEST	EAST	OSCEOLA	WINTER PARK	LAKE NONA
HEADCOUNT COMPARISONS						
This Day Last Year 201310	42735	18627	20838	11041	3674	1767
Today	42437	18064	20745	10684	3643	2122
Diff From This Day Last Year 201310 and Today	-298	-563	-93	-357	-31	355
Diff From Yesterday's Registration 201410	2	1	0	1	-1	0
Pct Chg vs Last Year	-0.7%	-3.0%	-0.4%	-3.2%	-0.8%	20.1%
End of Registration Headcount One Year Ago 201310	42735	18627	20838	11041	3674	1767
Difference between End of Registration Headcount One Year Ago & Today	-298	-563	-93	-357	-31	355
Percent of End of Registration Headcount One Year Ago	99.3%	97.0%	99.6%	96.8%	99.2%	120.1%
FULL-TIME EQUIVALENT (FTE) COMPARISONS						
This Day Last Year 201310	12855	4410	5147	2474	539	283
Today	12689	4270	5097	2436	524	355
Diff From This Day Last Year 201310 and Today	-166	-140	-50	-38	-15	72
Diff From Yesterday's Registration 201410	1	0	0	0	0	0
Pct Chg vs Last Year	-1.3%	-3.2%	-1.0%	-1.5%	-2.8%	25.4%
End of Registration FTE One Year Ago 201310	12855	4410	5147	2474	539	283
Difference between End of Registration FTE One Year Ago & Today	-166	-140	-50	-38	-15	72
Percent of End of Registration FTE One Year Ago	98.7%	96.8%	99.0%	98.5%	97.2%	125.4%
End of Term FTE for 201310	12855	4410	5147	2474	539	283
Difference between End of Term FTE & Today's FTE	-166	-140	-50	-38	-15	72
Percent of End of Term FTE 201310 & Today's FTE 201410	98.7%	96.8%	99.0%	98.5%	97.3%	125.4%
Percent of End of Term FTE 201310 & Same Day Last Year's FTE	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
AVAILABLE SEMESTER HOURS						
Current Year Potential Semester Hours	441319	144574	180341	84617	17658	12067
Current Year Actual Semester Hours	380660	128104	152911	73069	15711	10646
Current Year Pct Utilized	86.3%	88.6%	84.8%	86.4%	89.0%	88.2%
This Day Last Year Potential Semester Hours	450010	152573	181879	85664	19368	10451
This Day Last Year Actual Semester Hours	385648	132311	154418	74205	16165	8489
This Day Last Year Pct Utilized	85.7%	86.7%	84.9%	86.6%	83.5%	81.2%
% Utilized: Current minus Last Year	0.6%	1.9%	-0.1%	-0.3%	5.5%	7.0%
Diff from Day Last Yr Potential Semester Hours	-8691	-7999	-1538	-1047	-1710	1616
Diff from Day Last Yr Actual Semester Hours	-4988	-4207	-1507	-1136	-454	2157
Diff from Day Last Yr Pct Chg Potential Semester Hours	-1.9%	-5.2%	-0.8%	-1.2%	-8.8%	15.5%
Diff from Day Last Yr Pct Chg Actual Semester Hours	-1.3%	-3.2%	-1.0%	-1.5%	-2.8%	25.4%